

## Approval of Board Goals

## APPROVAL OF BOARD GOALS

The Board discussed the Board Goals for the 2012-2013 SY – reviewing the 3 year overview of previous goals and discussing the Superintendent's suggested goals.

Mr. Rubin moved, seconded by Mrs. Drummond, to adopt the following as the Board Goals for the 2012-2013 SY:

### **Academic**

- Increase graduation rate by at least 2%
- Close achievement gaps

### **Fiscal**

- Develop a plan for the continuation of the Elimination of rental space so that it is fiscally prudent to the district.
- Conclude expired contract negotiations with Bargaining Units
- Develop a plan to Identify alternative revenue sources

### **Capital Improvement**

- Pursue infrastructure projects as identified by Capital Improvement Committee and Rental Elimination Committee
- Monitor the successful completion of EPC project work with an expected completion date of December 1<sup>st</sup>, 2013

Vote taken. Unanimous approval.