

WAPPINGERS CENTRAL SCHOOL DISTRICT

Transportation Proposition 2014-2015

Board of Education
March 10, 2014

Marco Pochintesta, Superintendent of Schools
Kristen Crandall, School Business Manager

The mission of the Wappingers Central School District is to empower all of our students with the competencies and confidence to challenge themselves, to pursue their passions, and to realize their potential while growing as responsible members of their community.

Transportation History

Large Vehicles

170

7 passenger vans /cars

11

20 & 28 passenger vans

75



15 WCSD in district buildings
71 out of district schools & programs

Total student ridership
12,692

Total miles traveled 2012-2013
3,108,265

Requested Replacements 2014-2015

13 - 71
passenger
buses
\$1,419,225

7 - 20
passenger
vans
\$296,744

3 - 7
passenger
vans
\$69,345

2014-2015
Transportation
Proposition

\$1,785,314

Vehicles to be replaced 2014-2015

15 large
buses
years in
svce
9 – 18 years
Avg
mileage
162,377

7 - 20
passenger
vans
years in
svce
14 years
Avg
mileage
172,449

3 - 7
passenger
vans
years in
svce
9 years
Avg
mileage
319,447

Transportation Proposition 2014-2015

- Vehicles will be removed from the fleet and sold via auction in accordance with District policy
- Funding mechanism – 5 year bond anticipation notes payable

Approximate gross annual cost	\$357,063
Estimated state aid (53.1%)	\$189,600
NET annual cost of Trans Prop	\$167,463

Bus 725 & 633 frame rust



Bus 726 & 745

