

WAPPINGERS CENTRAL SCHOOL DISTRICT
Office of the Superintendent of Schools

TO: BOARD OF EDUCATION

FROM: DR. JAMES PARLA

DATE: October 20, 2011

I am providing a summary of the Board Goals that were discussed at our last meeting. We should review and finalize at our next meeting.

BOARD OF EDUCATION GOALS
2011 – 2012

ACADEMIC

Improve student achievement and the district's academic profile as measured by New York State benchmarks and other means of assessment.

- Explore Full Day Kindergarten
- In-depth Assessment of Early Intervention
- Assess and Approve Special Education Program
- Assess Guidance Services
- Implement GRAD DISTRICT Initiative to Improve Graduation Rate
- Implement Academic Tour
- Assess Feasibility of Reinstating Learning Centers at the High Schools
- Use National Board Certified Teachers as Mentors and to Provide Professional Development
- Complete Curriculum Mapping Initiative
- Implement Mandated APPR
- Implement Common Core Standards
- Complete Grade Configuration Initiative

- Examine School Start Times
- Review ISR Practices and Procedures
- Improve and Expand On-Site College Program

FISCAL

Improve the district's financial position and continue to move toward financial stability.

- Develop and Present 2012 – 2013 Budget
- Examine Measures to Navigate Tax Cap
- Update Multi Year Financial Analyses Including Budget Forecasts
- Increase Principals' Understanding and Use of Building Level Budget Monitoring and Management

FACILITIES

Implement plans to upgrade and improve the district's infrastructure.

- Continue to Improve Work Order Process
- Eliminate Need for Rental space
- Manage and Monitor Progress of Energy Performance Contract Projects
- Utilize District Five Year Capital Plan to Develop a Series of Proposals to Address Infrastructure Needs