Preliminary Schematic Design Report

Project Scope and Additional Opportunities shown will be refined during the budget estimating and bidding process.
Schematic Design Report

- **Project Budget**

- **Project Scope**
  - Site Improvements
  - Accessibility Improvements
  - Sports Improvements
  - Music, Drama and Arts Improvements
  - Facilities Improvements

- **Project Schedule**

- **Other Project Initiatives**

- **Next Steps**
## Project Budgets

<table>
<thead>
<tr>
<th>Scope</th>
<th>Construction Budget</th>
<th>Incidental Costs</th>
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## District Wide Scope of Work

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</table>
Roy C Ketcham High School Site Plan

Scope of Work

- Sports Improvements
  - Feature Field Improvements: New
  - Artificial Turf, Lighting,
  - Portable Bleachers
  - Improve Soccer and Baseball Fields
  - Re-sod Practice Football Field
  - Add storage building for equipment

- Paving, Walks, and Drainage Improvements
Scope of Work

Arts Program Improvements
- Auditorium Upgrades,
- New Stage lighting,
- Acoustic Shell for Stage
- Band Room Improvements
- New Sound and Video Recording
  Systems and Production Labs
- Video monitors for Green Rooms
- Renovate Ceramic Classroom,
- Replace Art Room Sinks

Air Conditioning Upgrades:
- Main Office and Music Rooms
Sports Improvements

- Feature Field Improvements: New
- Artificial Turf, Upgrade lighting New Scoreboard
- Regrade Baseball Field, new Sod at Soccer and Baseball Fields
- Re-sod Practice Football Field
- New Fencing
- Renovate Toilet Rooms, Field House Improvements
- Add Storage Building for Equipment
- Outside Basketball Court Upgrade
John Jay Senior High School

Scope of Work
Arts Program Improvements
- Auditorium Upgrades
- New Stage Lighting
- Acoustic Shell for Stage
- Band and Chorus Room Improvements
- New Practice Rooms
- New Sound and Video Recording
- Systems and Production Labs
- Video monitors for Green Rooms
- Renovate 3D Classroom,
- Replace Art Room Sinks
- Replace Ceiling Tiles in Corridors

First Floor Plan

Partial First Floor Plan
Van Wyck Junior High School

Second Floor

Accessible Toilet Rooms - 2nd floor

First Floor

Replace Selected Corridor Lockers

Replace Boys Gym Lockers

2016 Capital Project Schematic Design Report
Wappingers Central School District

September 15, 2016

Preliminary
Wappingers Junior High School

Scope of Work

- Elevator and Accessible Toilet Rooms
- Wheelchair Lift
- Replace Windows
- Exterior Stair Repairs
- Electrical Panel Replacements
- Ventilation System Upgrades
- Heating Upgrades
- Stage Curtains
Brinckerhoff Elementary School
Scope of Work
• Exterior Caulking at Ramps
• Repoint Chimney
• Replace Library and Office Rooftop Units

Fishkill Elementary School
Scope of Work
• Accessible Toilet Rooms
• Exterior Stair Rails
• Stage Curtains
Fishkill Plains Elementary School

First Floor Plan

- New Accessible Toilet Rooms
- Reconfigure Faculty Room
- New Hand Rails
- New Stage Curtains
- Faculty Room and New Toilet Rooms

2016 Capital Project Schematic Design Report
Wappingers Central School District

September 15, 2016

Preliminary
Gayhead Elementary School Site Plan

Scope of Site Work
- Paving and Drainage Improvements
- Exterior Stair Repairs
- Reconstruct Damaged Sidewalks
- Outside Basketball Court Improvements
- Remove Modulars
Gayhead Elementary School

Scope of Interior Work
- Elevator
- Accessible Toilet Rooms

First Floor Plan

Lower Level Floor Plan

New Ramp

Lower Level Elevator

First Floor Elevator

2016 Capital Project Schematic Design Report
Wappingers Central School District

September 15, 2016
Preliminary
James Evans Elementary School Site Improvements

Scope of Site Work
- Paving and Drainage Improvements
- Sidewalk Replacement
James Evans Elementary School

Scope of Interior Work
- Elevator and Accessible Toilet Rooms
- Stair Rails
- Access to Stage
- New VCT in 1st Floor Corridors and Stairs

First Floor Plan
- New Elevator
- Reconfigure Classroom, Office and OT/PT
- Reconfigure Art Classroom and Faculty Room

Lower Level Floor Plan
- New Elevator
- New VCT

Partial First Floor Plan at Elevator
- New Classroom
- New OT/PT Office
- Accessible Toilet Rooms

Cafeteria
Gym
Office
Nurse

2016 Capital Project Schematic Design Report
Wappingers Central School District
RHINEBECK ARCHITECTURE
September 15, 2016
Preliminary
Kinry Road Elementary School

Scope of Work
- Paving, Walks, and Drainage Improvements
- Provide ADA Access to Stage
- New Stage Curtains
Myers Corners Elementary School Site Plan

Scope of Work
- Paving and Walks Improvements
- Outside Basketball Court Improvements
Myers Corners Elementary School

Accessible Toilets and Elevator

Partial Second Floor Plan

New Stage Curtains and Access to Stage

First Floor Plan

New Handrails at Interior Stairs

Partial First Floor Plan at Elevator

Accessible Toilets

Elevator

Main Office

Entrance Lobby

Exterior Handrails
Vassar Road Elementary School

First Floor Plan

- Accessible Toilet Rooms
- New Stage Curtains
- Exterior Ramp Replacement

Paving Plan

- Paving and Side Walk Replacements

2016 Capital Project Schematic Design Report
Wappingers Central School District
RHINEBECK ARCHITECTURE

September 15, 2016
Preliminary
Transportation Office at Wappingers Jr. HS

Scope of Work
- Accessible Toilet Room
- Exterior Stair Repairs
- Window Replacement
Other Project Initiatives

Smart School Bond Act Projects
- District Wide Hardware Upgrade
- District Wide Security Vestibules
- District Wide AC in Server Rooms

Studies
- Air Conditioning for HS Auditoriums
- Air Conditioning for John Jay HS Cafeteria
- Site Improvement Study for Myers Corners ES
- Site Improvement Study for John Jay HS
Project Schedule

- Schematic Design: 9/7/16
- Design Development: 10/24/16
- Construction Documents Phase 1: 11/15/16
- Phase 1 SED Review Complete: 3/17
- Bid & Award Phase 1: 4/17
- Construction Starts Phase 1: 6/17
- Construction Documents Phase 2: 12/20/16
- Phase 2 SED Review Complete: 6/17
- Bid & Award Phase 2: 7/17
- Construction Starts Phase 2: TBD

(dependent on scope and school schedule)
Next Steps

- Continue with the Design Development Phase
- Establish Phase 1 Scope
- Complete Phase 1 Construction Document Packages for Early Submission to SED
- Confirm Construction Schedules
- Questions or Comments?
## Additional Opportunities with Added Funding

<table>
<thead>
<tr>
<th>Building</th>
<th>Additional Scope and Studies (Additional Scope not accepted yet by District)</th>
<th>Construction Budget</th>
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<tbody>
<tr>
<td>RCK</td>
<td>Review adding AC to Auditorium</td>
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<td>Review for new Sewer Line and Water line to street</td>
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<td>Replace paving and walks at front circle</td>
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<td>Repair repoint Chimney</td>
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<td>Replace VAT in selected classrooms: get unit price for abatement. Assume 5000 sf for budget</td>
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<td>Replace VAT in front corridor with VCT: 3600 sf</td>
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<td>Replace ceilings in two cafeterias and lobby 8500 sf</td>
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<td>Replace VAT floor tiles: corridors and Main Office. Replace stair treads $160,000 budget)</td>
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<td>Replace ceilings in first floor corridor, lobby and Main Office 3,000 sf</td>
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