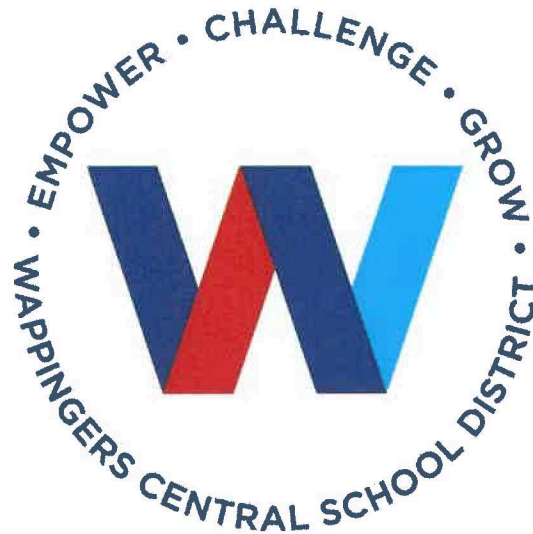




2025 - 2026 BOARD ADOPTED BUDGET



WAPPINGERS

CENTRAL SCHOOL DISTRICT

Empower
Challenge
Grow

WCSD Board of Education Trustees

Term of Office

Michael McFarland, President	7/1/2024-6/30/2027
Eddy A. Slosower, Vice President	7/1/2022-6/30/2025
Virgil Capollari	7/1/2024-6/30/2027
Marie Johnson	7/1/2022-6/30/2025
Peggy Kelland	7/1/2023-6/30/2026
John Lumia	7/1/2023-6/30/2026
Cheryl Migatz	7/1/2022-6/30/2025
John S. Morgan	7/1/2024-6/30/2027
Keith Odums	7/1/2023-6/30/2026

Dwight Bonk, Ed.D	Superintendent of Schools
Daren Lolkema	Assistant Superintendent of Administration & Information Systems
Michelle Cardwell, Ed.D	Assistant Superintendent of Curriculum & Instruction
Kristen Dainty	Assistant Superintendent of Finance & Business Development
Richard Zipp	Assistant Superintendent of Student Support Services
Renee Harris	Executive Director of Human Resources
Ronald Broas	Director of Facilities III
Alberta Pedro	District Clerk
Victoria Falahee & Rebekah Pascale	District Treasurers
Thomas, Drohan, Waxman, Petigrow & Mayle	School District Attorney

BUDGET SUMMARY

Wappingers Central School District
Total Budget Summary

Budget Code	Description	2025-26 Adopted Budget	2024-25 Budget	Dollar Increase / (Decrease)	Percent increase / (Decrease)
1010	BOARD OF EDUCATION	35,530	35,530	-	0.00
1040	DISTRICT CLERK	21,980	18,436	3,544	19.22
1060	DISTRICT MEETING	28,900	28,900	-	0.00
1240	CHIEF ADMINISTRATOR	360,889	339,098	21,791	6.43
1310	BUSINESS ADMINISTRATION	924,254	905,477	18,777	2.07
1320	AUDITING	97,902	89,040	8,862	9.95
1325	TREASURER	17,652	16,973	679	4.00
1330	TAX COLLECTOR	39,200	39,200	-	0.00
1345	PURCHASING	163,889	153,164	10,725	7.00
1380	FISCAL AGENT FEES	110,000	110,000	-	0.00
1420/1421	LEGAL SERVICES	299,000	279,000	20,000	7.17
1430	PERSONNEL	990,323	726,130	264,193	36.38
1460	RECORD MANAGEMENT	4,400	4,400	-	0.00
1480	PUBLIC INFORMATION	90,187	84,751	5,436	6.41
1620	OPERATION OF PLANT	9,892,166	8,963,685	928,481	10.36
1621	MAINTENANCE OF PLANT	6,425,702	7,990,169	(1,564,467)	(19.58)
1630	SECURITY AND SAFETY	3,209,325	1,358,175	1,851,150	136.30
1670	PRINT AND MAIL	390,305	339,180	51,125	15.07
1680	TECHNICAL SUPPORT SERVICES	1,283,443	1,144,513	138,930	12.14
19XX	UNALLOCATED INSURANCE & CHARGES	1,556,830	1,388,574	168,256	12.12
198X	BOCES ADMIN & CAPITAL	2,149,887	1,974,155	175,732	8.90
2010	OFFICE OF INSTRUCTION	4,541,540	3,866,852	674,688	17.45
2011	OFFICE OF ADMINISTRATION	1,556,454	1,588,445	(31,991)	(2.01)
2020	SUPERVISION REGULAR SCHOOL	7,457,296	6,953,254	504,042	7.25
2060	RESEARCH PLANNING & EVALUATION	39,400	39,400	-	0.00
2070	IN-SERVICE TRAINING	348,560	312,954	35,606	11.38
2110	REGULAR SCHOOL TEACHING	81,157,169	80,188,738	968,431	1.21
2194	TEXTBOOKS	575,000	579,000	(4,000)	(0.69)

2250	SPECIAL EDUCATION	56,109,459	49,002,848	7,106,611	14.50
2280	OCCUPATIONAL EDUCATION	1,545,000	1,492,950	52,050	3.49
2290	MEDICAID BILLING	52,000	52,000	-	0.00
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	126,709	93,924	32,785	34.91
2333	SUMMER SCHOOL	212,800	85,000	127,800	150.35
2335	ALTERNATIVE EDUCATION	1,012,591	974,144	38,447	3.95
2610	LIBRARY A/V	2,284,345	2,064,026	220,319	10.67
2630	COMPUTER ASSISTED INSTRUCTION	2,825,456	1,696,857	1,128,599	66.51
2810	GUIDANCE	3,227,563	3,205,610	21,953	0.68
2815	HEALTH SERVICES	2,940,079	2,826,189	113,890	4.03
2816	HEALTH EDUCATION	995,780	959,213	36,567	3.81
2817	SPEECH/LANGUAGE	2,816,285	2,653,086	163,199	6.15
2820	PSYCHOLOGIST	2,457,998	2,296,914	161,084	7.01
2825	SOCIAL WORKER	1,794,325	1,528,983	265,342	17.35
2830	CHARTER SCHOOL TUITION	38,500	37,000	1,500	1.00
2850	CO-CURRICULAR	522,501	515,087	7,414	1.44
2855	INTERSCHOLASTIC	1,877,134	1,816,903	60,231	3.32
5510	TRANSPORTATION	22,340,525	20,517,443	1,823,082	8.89
5530	TRANSPORTATION GARAGE	170,258	116,774	53,484	45.80
5550	PUBLIC TRANSPORTATION	1,000	1,000	-	0.00
9012	EMPLOYEES RETIREMENT SYSTEM	5,313,073	4,808,130	504,943	10.50
9022	TEACHERS RETIREMENT SERVICES	12,043,810	12,043,727	83	0.00
9033	SOCIAL SECURITY	11,864,833	11,550,172	314,661	2.72
9040	WORKERS'COMPENSATION	1,442,000	1,400,157	41,843	2.99
9050	UNEMPLOYMENT INSURANCE	54,500	-	54,500	0.00
9060	HLTH INS SHARED SAVINGS	202,800	208,021	(5,221)	(2.51)
9061	HEALTH INSURANCE	47,239,399	48,871,010	(1,631,611)	(3.34)
9070	WELFARE TRUST	3,063,300	2,903,461	159,839	5.51
9089	OTHER BENEFITS	803,786	675,130	128,656	19.06
9732	BUS BAN PRINCIPLE PAYMENT	-	-	-	0.00
9733	BOCES BAN INTEREST	-	-	-	0.00
9760	BOND ANTICIPATION NOTES	-	-	-	0.00
9901	TRANSFERS TO OTHER FUNDS	12,094,079	11,938,081	155,998	1.31
9950	TRANSFER TO CAPITAL FUND	-	-	-	0.00
Grand Total		321,239,071	305,851,033	15,388,038	5.03

REVENUES

Summary of All Revenues

	2024-2025	2025-2026	Change	% Change
State Aid	\$ 98,728,041	\$ 108,515,115	\$ 9,787,074	9.91%
PILOTS	\$ 1,302,569	\$ 1,366,580	\$ 64,011	4.91%
Interest	\$ 1,000,000	\$ 850,000	\$ (150,000)	-15.00%
Continuing Education	\$ 400,000	\$ 400,000	\$ -	0.00%
Tuition	\$ 75,000	\$ 75,000	\$ -	0.00%
Health Services	\$ 179,000	\$ 179,000	\$ -	0.00%
Insurance Recoveries	\$ 15,000	\$ 15,000	\$ -	0.00%
Refunds Prior Year	\$ 1,450,000	\$ 250,000	\$ (1,200,000)	-82.76%
Gifts & Donations	\$ 15,000	\$ 15,000	\$ -	0.00%
Medicaid	\$ 542,091	\$ 542,091	\$ -	0.00%
Miscellaneous	\$ 255,000	\$ 255,000	\$ -	0.00%
Total	\$ 103,961,701	\$ 112,462,786	\$ 8,501,085	8.18%

BUDGET

Wappingers Central School District
Total Budget Summary

Budget Code	Description	2025-26 Adopted Budget	2024-25 Budget	Dollar Increase / (Decrease)	Percent increase / (Decrease)
1010	BOARD OF EDUCATION	35,530	35,530	-	0.00
1040	DISTRICT CLERK	21,980	18,436	3,544	19.22
1060	DISTRICT MEETING	28,900	28,900	-	0.00
1240	CHIEF ADMINISTRATOR	360,889	339,098	21,791	6.43
1310	BUSINESS ADMINISTRATION	924,254	905,477	18,777	2.07
1320	AUDITING	97,902	89,040	8,862	9.95
1325	TREASURER	17,652	16,973	679	4.00
1330	TAX COLLECTOR	39,200	39,200	-	0.00
1345	PURCHASING	163,889	153,164	10,725	7.00
1380	FISCAL AGENT FEES	110,000	110,000	-	0.00
1420/1421	LEGAL SERVICES	299,000	279,000	20,000	7.17
1430	PERSONNEL	990,323	726,130	264,193	36.38
1460	RECORD MANAGEMENT	4,400	4,400	-	0.00
1480	PUBLIC INFORMATION	90,187	84,751	5,436	6.41
1620	OPERATION OF PLANT	9,892,166	8,963,685	928,481	10.36
1621	MAINTENANCE OF PLANT	6,425,702	7,990,169	(1,564,467)	(19.58)
1630	SECURITY AND SAFETY	3,209,325	1,358,175	1,851,150	136.30
1670	PRINT AND MAIL	390,305	339,180	51,125	15.07
1680	TECHNICAL SUPPORT SERVICES	1,283,443	1,144,513	138,930	12.14
19XX	UNALLOCATED INSURANCE & CHARGES	1,556,830	1,388,574	168,256	12.12
198X	BOCES ADMIN & CAPITAL	2,149,887	1,974,155	175,732	8.90
2010	OFFICE OF INSTRUCTION	4,541,540	3,866,852	674,688	17.45
2011	OFFICE OF ADMINISTRATION	1,556,454	1,588,445	(31,991)	(2.01)
2020	SUPERVISION REGULAR SCHOOL	7,457,296	6,953,254	504,042	7.25
2060	RESEARCH PLANNING & EVALUATION	39,400	39,400	-	0.00
2070	IN-SERVICE TRAINING	348,560	312,954	35,606	11.38
2110	REGULAR SCHOOL TEACHING	81,157,169	80,188,738	968,431	1.21
2194	TEXTBOOKS	575,000	579,000	(4,000)	(0.69)

2250	SPECIAL EDUCATION	56,109,459	49,002,848	7,106,611	14.50
2280	OCCUPATIONAL EDUCATION	1,545,000	1,492,950	52,050	3.49
2290	MEDICAID BILLING	52,000	52,000	-	0.00
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	126,709	93,924	32,785	34.91
2333	SUMMER SCHOOL	212,800	85,000	127,800	150.35
2335	ALTERNATIVE EDUCATION	1,012,591	974,144	38,447	3.95
2610	LIBRARY A/V	2,284,345	2,064,026	220,319	10.67
2630	COMPUTER ASSISTED INSTRUCTION	2,825,456	1,696,857	1,128,599	66.51
2810	GUIDANCE	3,227,563	3,205,610	21,953	0.68
2815	HEALTH SERVICES	2,940,079	2,826,189	113,890	4.03
2816	HEALTH EDUCATION	995,780	959,213	36,567	3.81
2817	SPEECH/LANGUAGE	2,816,285	2,653,086	163,199	6.15
2820	PSYCHOLOGIST	2,457,998	2,296,914	161,084	7.01
2825	SOCIAL WORKER	1,794,325	1,528,983	265,342	17.35
2830	CHARTER SCHOOL TUITION	38,500	37,000	1,500	1.00
2850	CO-CURRICULAR	522,501	515,087	7,414	1.44
2855	INTERSCHOLASTIC	1,877,134	1,816,903	60,231	3.32
5510	TRANSPORTATION	22,340,525	20,517,443	1,823,082	8.89
5530	TRANSPORTATION GARAGE	170,258	116,774	53,484	45.80
5550	PUBLIC TRANSPORTATION	1,000	1,000	-	0.00
9012	EMPLOYEES RETIREMENT SYSTEM	5,313,073	4,808,130	504,943	10.50
9022	TEACHERS RETIREMENT SERVICES	12,043,810	12,043,727	83	0.00
9033	SOCIAL SECURITY	11,864,833	11,550,172	314,661	2.72
9040	WORKERS' COMPENSATION	1,442,000	1,400,157	41,843	2.99
9050	UNEMPLOYMENT INSURANCE	54,500	-	54,500	0.00
9060	HLTH INS SHARED SAVINGS	202,800	208,021	(5,221)	(2.51)
9061	HEALTH INSURANCE	47,239,399	48,871,010	(1,631,611)	(3.34)
9070	WELFARE TRUST	3,063,300	2,903,461	159,839	5.51
9089	OTHER BENEFITS	803,786	675,130	128,656	19.06
9732	BUS BAN PRINCIPLE PAYMENT	-	-	-	0.00
9733	BOCES BAN INTEREST	-	-	-	0.00
9760	BOND ANTICIPATION NOTES	-	-	-	0.00
9901	TRANSFERS TO OTHER FUNDS	12,094,079	11,938,081	155,998	1.31
9950	TRANSFER TO CAPITAL FUND	-	-	-	0.00
Grand Total		321,239,071	305,851,033	15,388,038	5.03

Wappingers CSD

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVICE	15,000	15,000	15,000	0	0
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	15,500	15,500	15,500	0	0
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	4,030	4,030	4,030	0	0
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	1,000	1,000	1,000	0	0
1010	Board of Education *	35,530	35,530			
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	20,800	17,256	20,800	0	0
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	700	700	700	0	0
A 1040.486-A	DISTRICT CLERK - CONFERENCES	180	180	180	0	0
A 1040.500-A	DISTRICT CLERK - SUPPLIES	300	300	300	0	0
1040	District Clerk *	21,980	18,436			
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,300	4,300	4,300	0	0
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,600	2,600	2,600	0	0
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	18,000	18,000	18,000	0	0
A 1060.500-A	DISTRICT MEETING - SUPPLIES	4,000	4,000	4,000	0	0
1060	District Meeting *	28,900	28,900			
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEND	265,200	250,614	265,200	0	0
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	76,214	69,009	76,214	0	0
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	5,500	5,500	5,500	0	0
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	6,575	6,575	6,575	0	0
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	7,000	7,000	7,000	0	0
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	400	400	400	0	0
1240	Chief Administrator *	360,889	339,098			
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICIAL	200,760	189,644	200,760	0	0
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	609,436	607,527	609,436	0	0
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTIME	500	500	500	0	0
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	74,101	66,977	74,101	0	0
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	33,000	33,000	33,000	0	0
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	3,657	5,029	3,657	0	0
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	2,800	2,800	2,800	0	0
1310	Business Administration *	924,254	905,477			
A 1320.160-A	AUDITING - SALARY CLASSIFIED	35,402	34,040	35,402	0	0
A 1320.442-A	AUDITING SERVICES	62,500	55,000	62,500	0	0
1320	Auditing *	97,902	89,040			
A 1325.160-A	TREASURER - SALARY CLASSIFIED	17,652	16,973	17,652	0	0
1325	District Treasurer *	17,652	16,973			
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	38,500	38,500	38,500	0	0
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	700	700	700	0	0
1330	Tax Collecting *	39,200	39,200			
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	154,809	144,393	154,809	0	0
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,700	1,700	1,700	0	0
A 1345.486-A	PURCHASING - CONFERENCES	1,000	1,000	1,000	0	0
A 1345.490-A	PURCHASING - BOCES SERVICES	6,380	6,071	6,380	0	0
1345	Purchasing *	163,889	153,164			

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1380.415-A	FISCAL AGENT FEES	110,000	110,000	110,000	0	0
1380	Fiscal Agent *	110,000	110,000			
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	94,000	94,000	94,000	0	0
1420	Legal Administration *	94,000	94,000			
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	205,000	185,000	0	0	205,000
1421	Legal Program *	205,000	185,000			
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	469,924	381,066	469,924	0	0
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	9,000	9,000	9,000	0	0
A 1430.160-A-0018	PERSONNEL - SALARY CLASSIFIED DIRECTOR	150,342	140,700	150,342	0	0
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	1,000	1,900	1,000	0	0
A 1430.160-B-0006	PERSONNEL - EV SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-C-0006	PERSONNEL - FI SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-D-0006	PERSONNEL - FP SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-E-0006	PERSONNEL - VR SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-F-0006	PERSONNEL - RCK SALARY CLASSIFIED SUBSTIT	2,000	2,000	2,000	0	0
A 1430.160-G-0006	PERSONNEL - BR SALARY CLASSIFIED SUBSTIT	6,431	6,431	6,431	0	0
A 1430.160-H-0006	PERSONNEL - OG SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-I-0006	PERSONNEL - SR SALARY CLASSIFIED SUBSTIT	1,114	1,114	1,114	0	0
A 1430.160-J-0006	PERSONNEL - VW SALARY CLASSIFIED SUBSTIT	4,500	4,500	4,500	0	0
A 1430.160-K-0006	PERSONNEL - GH SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-L-0006	PERSONNEL - WJHS SALARY CLASSIFIED SUBSTIT	1,400	1,400	1,400	0	0
A 1430.160-M-0006	PERSONNEL - JJ SALARY CLASSIFIED SUBSTIT	2,651	2,651	2,651	0	0
A 1430.160-N-0006	PERSONNEL - MC SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-O-0006	PERSONNEL - KR SALARY CLASSIFIED SUBSTIT	1,000	1,000	1,000	0	0
A 1430.160-P-0006	PERSONNEL - OV SALARY CLASSIFIED SUBSTIT	4,400	4,400	4,400	0	0
A 1430.165-A	PERSONNEL - SALARY CLERICAL	0	17,939	0	0	0
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	113,500	13,500	113,500	0	0
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	1,000	400	1,000	0	0
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	5,000	5,000	5,000	0	0
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	18,323	18,323	18,323	0	0
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	19,000	18,555	19,000	0	0
A 1430.486-A	PERSONNEL - CONFERENCES	1,100	1,100	1,100	0	0
A 1430.490-A	PERSONNEL - BOCES SERVICES	146,258	62,771	146,258	0	0
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	22,500	22,500	22,500	0	0
A 1430.500-A	SUPPLIES	2,130	2,130	2,130	0	0
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	750	750	750	0	0
1430	Personnel *	990,323	726,130			

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVICES	2,200	2,200	2,200	0	0
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREDDNG	2,200	2,200	2,200	0	0
1460	Record Management *	4,400	4,400			
A 1480.160-A	PUBLIC INFO - SALARY CLASSIFIED	70,687	65,252	70,687	0	0
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	10,000	10,000	10,000	0	0
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	5,000	5,000	5,000	0	0
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	4,500	4,500	4,500	0	0
1480	Public Information *	90,187	84,752			
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	110,000	125,383	0	110,000	0
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	898,291	898,291	0	898,291	0
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTAR	122,306	122,306	0	122,306	0
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	260,233	260,233	0	260,233	0
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	30,000	30,000	0	30,000	0
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	791,230	736,361	0	791,230	0
A 1620.167-B	OPER PLANT - EV SALARY CUSTODIAN	182,094	180,129	0	182,094	0
A 1620.167-C	OPER PLANT - FI SALARY CUSTODIAN	240,562	171,461	0	240,562	0
A 1620.167-D	OPER PLANT - FP SALARY CUSTODIAN	145,001	172,941	0	145,001	0
A 1620.167-E	OPER PLANT - VR SALARY CUSTODIAN	184,718	178,059	0	184,718	0
A 1620.167-F	OPER PLANT - RCK SALARY CUSTODIAN	648,271	619,225	0	648,271	0
A 1620.167-G	OPER PLANT - BR SALARY CUSTODIAN	175,646	163,864	0	175,646	0
A 1620.167-H	OPER PLANT - OG SALARY CUSTODIAN	182,788	174,465	0	182,788	0
A 1620.167-I	OPER PLANT - SR SALARY CUSTODIAN	172,371	162,729	0	172,371	0
A 1620.167-J	OPER PLANT - VW SALARY CUSTODIAN	375,873	358,594	0	375,873	0
A 1620.167-K	OPER PLANT - GH SALARY CUSTODIAN	373,496	345,281	0	373,496	0
A 1620.167-L	OPER PLANT - WJHS SALARY CUSTODIAN	591,050	416,147	0	591,050	0
A 1620.167-M	OPER PLANT - JJ SALARY CUSTODIAN	582,566	496,856	0	582,566	0
A 1620.167-N	OPER PLANT - MC SALARY CUSTODIAN	424,884	337,031	0	424,884	0
A 1620.167-O	OPER PLANT - KR SALARY CUSTODIAN	180,971	174,465	0	180,971	0
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	32,000	32,000	0	32,000	0
A 1620.402-A	OPER PLANT - REPAIRS	24,000	24,000	0	24,000	0
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	47,040	47,040	0	47,040	0
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	820,000	735,350	0	820,000	0
A 1620.425-A	OPER PLANT - ELECTRICITY	970,000	724,700	0	970,000	0
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	125,650	175,650	0	125,650	0
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	25,000	25,000	0	25,000	0
A 1620.431-A	OPER PLANT - SEWER USAGE	313,190	263,190	0	313,190	0
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	80,363	80,363	0	80,363	0
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	6,000	6,000	0	6,000	0
A 1620.490-A	OPER PLANT - BOCES SERVICES	346,960	296,960	0	346,960	0
A 1620.500-Z	OPER PLANT - SUPPLIES	395,000	395,000	0	395,000	0

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				Administrative	Capital	Program
A 1620.502-A	OPER PLANT - HAND TOOLS	1,200	1,200	0	1,200	0
A 1620.506-A	OPER PLANT - UNIFORMS	23,912	23,912	0	23,912	0
A 1620.566-A	OPER PLANT - PAINT	9,500	9,500	0	9,500	0
1620	Operation of Plant *	9,892,166	8,963,685			
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	80,242	70,296	0	80,242	0
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	176,925	271,505	0	176,925	0
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	327,125	310,055	0	327,125	0
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	114,817	114,817	0	114,817	0
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	119,432	75,060	0	119,432	0
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	660,567	666,836	0	660,567	0
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKER	1,440,148	1,342,712	0	1,440,148	0
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	132,538	124,330	0	132,538	0
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	275,000	205,000	0	275,000	0
A 1621.402-A	MAINT PLANT - REPAIRS	5,000	5,000	0	5,000	0
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	100,000	30,000	0	100,000	0
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	750	750	0	750	0
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	18,000	18,000	0	18,000	0
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	294,093	294,093	0	294,093	0
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	110,000	110,000	0	110,000	0
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	17,370	17,370	0	17,370	0
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CONT	200,000	115,000	0	200,000	0
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	33,775	33,775	0	33,775	0
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	350,000	320,000	0	350,000	0
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	20,000	15,000	0	20,000	0
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	95,000	95,000	0	95,000	0
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	715,000	715,000	0	715,000	0
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	0	5,500	0
A 1621.500-A	MAINT PLANT - SUPPLIES	300,000	252,650	0	300,000	0
A 1621.502-A	MAINT PLANT - HAND TOOLS	1,750	1,750	0	1,750	0
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	595	595	0	595	0
A 1621.506-A	MAINT PLANT - UNIFORMS	15,000	15,000	0	15,000	0
A 1621.514-A	MAINT PLANT - CAP IMP COMM SUPPLIES	0	2,000,000	0	0	0
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	140,000	110,000	0	140,000	0
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	72,000	72,000	0	72,000	0
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	53,075	53,075	0	53,075	0
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	118,000	118,000	0	118,000	0
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	275,000	275,000	0	275,000	0
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	95,000	95,000	0	95,000	0
A 1621.571-A	MAINT PLANT - GASOLINE	52,000	30,000	0	52,000	0
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000	0	12,000	0
1621	Maintenance of Plant *	6,425,702	7,990,169			

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	687,979	494,933	0	687,979	0
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	45,000	45,000	0	45,000	0
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	2,198,865	545,456	0	2,198,865	0
A 1630.407-A	SECURITY SERVICE	10,000	10,000	0	10,000	0
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	26,000	26,000	0	26,000	0
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	21,000	21,000	0	21,000	0
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANC	9,000	9,000	0	9,000	0
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSAL	15,000	15,000	0	15,000	0
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	47,000	47,000	0	47,000	0
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTING	8,000	8,000	0	8,000	0
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	9,650	9,650	0	9,650	0
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	50,000	50,000	0	50,000	0
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANC	9,650	9,650	0	9,650	0
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	25,000	10,200	0	25,000	0
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCES	0	10,105	0	0	0
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	45,348	45,348	0	45,348	0
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,833	1,833	0	1,833	0
1630	Security and Safety *	3,209,325	1,358,175			
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	189,430	182,905	0	189,430	0
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	500	500	0	500	0
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	175	175	0	175	0
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,200	3,200	0	3,200	0
A 1670.404-A	PRINT AND MAIL - POSTAGE	69,900	69,900	0	69,900	0
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,800	9,800	0	9,800	0
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	111,500	70,000	0	111,500	0
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,000	1,000	0	1,000	0
A 1670.506-A	PRINT AND MAIL - UNIFORMS	500	500	0	500	0
A 1670.571-A	PRINT AND MAIL - GASOLINE	4,300	1,200	0	4,300	0
1670	Printing and Mailing *	390,305	339,180			
A 1680.160-A	TSS - SALARY CLASSIFIED	448,507	477,452	448,507	0	0
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	6,065	6,065	6,065	0	0
A 1680.165-A	TSS - SALARY CLERICAL	57,348	52,892	57,348	0	0
A 1680.200-A	TSS - EQUIPMENT	150,000	0	150,000	0	0
A 1680.400-A	TSS - CONTRACTUAL SERVICES	100,000	100,000	100,000	0	0
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	14,475	14,475	14,475	0	0
A 1680.434-A	TSS - HARDWARE MAINTENANCE	50,000	50,000	50,000	0	0
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	80,000	80,000	80,000	0	0
A 1680.484-A	TSS - STAFF DEVELOPMENT	2,500	0	2,500	0	0
A 1680.490-A	TSS - BOCES SERVICES	327,273	316,354	327,273	0	0
A 1680.500-A	TSS - SUPPLIES	25,000	25,000	25,000	0	0

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				Administrative	Capital	Program
A 1680.512-A	TSS - COMPUTER SUPPLIES	14,475	14,475	14,475	0	0
A 1680.570-A	TSS - SPARE PARTS	7,800	7,800	7,800	0	0
1680	Technology Support Services *	1,283,443	1,144,513			
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	77,058	57,244	77,058	0	0
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	863,064	703,584	863,064	0	0
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	49,962	82,999	49,962	0	0
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	28,952	25,664	28,952	0	0
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	119,194	99,983	119,194	0	0
1910	Unallocated Insurance *	1,138,230	969,474			
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	255,000	255,000	255,000	0	0
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS COMP SETT	28,600	28,600	28,600	0	0
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR MEDICAL	5,000	5,500	5,000	0	0
1930	Unallocted Insurance *	288,600	289,100			
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	130,000	130,000	0	130,000	0
1950	Assessments *	130,000	130,000			
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,842,471	1,672,032	1,842,471	0	0
1981	BOCES Admin Services *	1,842,471	1,672,032			
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	307,416	302,123	307,416	0	0
1983	BOCES Capital Services *	307,416	302,123			
1	TOTAL GENERAL SUPPORT	28,091,765	25,988,550			
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	210,026	198,640	210,026	0	0
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	389,555	329,175	389,555	0	0
A 2010.150-E-0084	OFFICE INSTRUCTION - VR SALARY ASST DIR	123,831	0	123,831	0	0
A 2010.150-F-0084	OFFICE INSTRUCTION - RCK SALARY ASST DIR	324,811	142,616	324,811	0	0
A 2010.150-I-0084	OFFICE INSTRUCTION - SR SALARY ASST DIR	245,551	105,075	245,551	0	0
A 2010.150-J-0084	OFFICE INSTRUCTION - VW SALARY ASST DIR	205,557	151,825	205,557	0	0
A 2010.150-K-0084	OFFICE INSTRUCTION - GH SALARY ASST DIR	114,400	0	114,400	0	0
A 2010.150-L-0084	OFFICE INSTRUCTION - WJHS SALARY ASST DIR	71,520	140,657	71,520	0	0
A 2010.150-M-0084	OFFICE INSTRUCTION - JJ SALARY ASST DIR	210,058	197,713	210,058	0	0
A 2010.150-N-0084	OFFICE INSTRUCTION - MC SALARY ASST DIR	119,600	0	119,600	0	0
A 2010.150-O-0084	OFFICE INSTRUCTION - KR SALARY ASST DIR	119,022	110,237	119,022	0	0
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	426,723	340,000	426,723	0	0
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	953,012	882,548	953,012	0	0
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	71,734	64,177	71,734	0	0
A 2010.160-A-0025	OFFICE INSTRUCTION BOOSTER STIPEND	1,500	1,500	1,500	0	0
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	327,190	263,640	327,190	0	0
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	82,000	50,000	82,000	0	0
A 2010.400-A-0008	OFFICE INSTRU - CONTRACTUAL SERVICES K-6 (DISTRICT V	19,200	95,000	19,200	0	0
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	2,000	2,000	2,000	0	0
A 2010.416	OFFICE OF INSTRU-CONTRACTED UPK SVCES	465,000	750,000	465,000	0	0
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	8,000	0	0

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A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	25,000	21,500	25,000	0	0
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	3,750	3,750	3,750	0	0
A 2010.500-A-0008	OFFICE INSTRUCTION - SUPPLIES - K-6 (DISTRICT WIDE)	7,500	3,000	7,500	0	0
A 2010.554-Z	OFFICE INSTRU - COPY PAPER (DISTRICT WIDE)	15,000	5,800	15,000	0	0
2010	Office of Instruction *	4,541,540	3,866,852			
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	208,518	197,176	208,518	0	0
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	75,787	68,021	75,787	0	0
A 2011.161-A	OFFICE OF ADMIN - SALARY SCHOOL INFO DATA MANAGEI	88,773	80,076	88,773	0	0
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	88,540	62,165	88,540	0	0
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	520,000	520,000	520,000	0	0
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	650	650	650	0	0
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTUAL SERVICE	30,000	30,000	30,000	0	0
A 2011.410-A	OFFICE OF ADMIN - CONTRACTUAL INV	125,000	125,000	125,000	0	0
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	294,301	380,472	294,301	0	0
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,425	1,425	1,425	0	0
A 2011.500-A-0083	OFFICE OF ADMIN - BUILDING PREPAREDNESS SUPPLIES	20,960	20,960	20,960	0	0
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	90,000	90,000	90,000	0	0
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	12,500	12,500	12,500	0	0
2011	Office of Administration *	1,556,454	1,588,445			
A 2020.120-B	EL TCH GR LV & DATA TM MTG - EV	22,400	22,400	22,400	0	0
A 2020.120-C	EL TCH GR LV & DATA TM MTG - FI	24,000	24,000	24,000	0	0
A 2020.120-D	EL TCH GR LV & DATA TM MTG - FP	29,600	29,600	29,600	0	0
A 2020.120-E	EL TCH GR LV & DATA TM MTG - VR	17,600	17,600	17,600	0	0
A 2020.120-G	EL TCH GR LV & DATA TM MTG - BR	31,200	31,200	31,200	0	0
A 2020.120-H	EL TCH GR LV & DATA TM MTG - OG	24,000	24,000	24,000	0	0
A 2020.120-I	EL TCH GR LV & DATA TM MTG - SR	36,800	36,800	36,800	0	0
A 2020.120-K	EL TCH GR LV & DATA TM MTG - GH	49,600	49,600	49,600	0	0
A 2020.120-N	EL TCH GR LV & DATA TM MTG - MC	43,200	43,200	43,200	0	0
A 2020.120-O	EL TCH GR LV & DATA TM MTG - KR	20,000	20,000	20,000	0	0
A 2020.150-B	SUP RG SCH - EV SAL SUB ADMINISTRATOR	1,300	1,300	1,300	0	0
A 2020.150-B-0011	SUP RG SCH - EV SALARY ELEMENTARY PRINCIPAL	181,238	163,470	181,238	0	0
A 2020.150-C	SUP RG SCH - FI SAL SUB ADMINISTRATOR	1,300	1,300	1,300	0	0
A 2020.150-C-0011	SUP RG SCH - FI SALARY ELEMENTARY PRINCIPAL	195,605	180,871	195,605	0	0
A 2020.150-D	SUP RG SCH - FP SAL SUB ADMINISTRATOR	2,400	2,400	2,400	0	0
A 2020.150-D-0011	SUP RG SCH - FP SALARY ELEM PRIN	160,897	145,996	160,897	0	0
A 2020.150-D-0012	SUP RG SCH - FP SALARY ELEM ASST PRINCIPAL	38,938	37,440	38,938	0	0
A 2020.150-E	SUP RG SCH - VR SAL SUB ADMINISTRATOR	1,800	1,800	1,800	0	0
A 2020.150-E-0011	SUP RG SCH - VR SALARY ELEM PRIN	140,000	180,810	140,000	0	0
A 2020.150-F	SUP RG SCH - RCK SAL SUB ADMINISTRATOR	2,250	2,250	2,250	0	0

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				Administrative	Capital	Program
A 2020.150-F-0055	SUP RG SCH - RCK SALARY SEC PRINCIPAL	224,072	188,701	224,072	0	0
A 2020.150-F-0056	SUP RG SCH - RCK SALARY SECONDARY AP	556,748	489,616	556,748	0	0
A 2020.150-G	SUP RG SCH - BR SAL SUB ADMINISTRATOR	3,000	3,000	3,000	0	0
A 2020.150-G-0011	SUP RG SCH - BR SALARY ELEM PRIN	148,512	144,856	148,512	0	0
A 2020.150-G-0012	SUP RG SCH - BR SALARY ELEM ASST PRINCIPAL	56,940	37,440	56,940	0	0
A 2020.150-H	SUP RG SCH - OG SAL SUB ADMINISTRATOR	2,228	2,228	2,228	0	0
A 2020.150-H-0011	SUP RG SCH - OG SALARY ELEM PRIN	197,133	182,316	197,133	0	0
A 2020.150-I	SUP RG SCH - SR SAL SUB ADMINISTRATOR	1,800	1,800	1,800	0	0
A 2020.150-I-0011	SUP RG SCH - SR SALARY ELEM PRIN	148,940	151,656	148,940	0	0
A 2020.150-I-0012	SUP RG SCH - SR SALARY ELEM ASST PRINCIPAL	56,940	37,440	56,940	0	0
A 2020.150-J	SUP RG SCH - VW SAL SUB ADMINISTRATOR	1,300	1,300	1,300	0	0
A 2020.150-J-0055	SUP RG SCH - VW SALARY SEC PRINCIPAL	167,960	153,093	167,960	0	0
A 2020.150-J-0056	SUP RG SCH - VW SALARY SECONDARY AP	301,119	268,688	301,119	0	0
A 2020.150-K	SUP RG SCH - GH SAL SUB ADMINISTRATOR	1,300	1,300	1,300	0	0
A 2020.150-K-0011	SUP RG SCH - GH SALARY ELEM PRIN	185,009	170,043	185,009	0	0
A 2020.150-K-0012	SUP RG SCH - GH SALARY ELEM AP	138,363	127,344	138,363	0	0
A 2020.150-L	SUP RG SCH - WJHS SAL SUB ADMINISTRATOR	5,475	5,475	5,475	0	0
A 2020.150-L-0055	SUP RG SCH - WJHS SALARY SEC PRINCIPAL	194,089	177,750	194,089	0	0
A 2020.150-L-0056	SUP RG SCH - WJHS SALARY SECONDARY AP	296,461	284,713	296,461	0	0
A 2020.150-M	SUP RG SCH - JJ SAL SUB ADMINISTRATOR	1,900	1,900	1,900	0	0
A 2020.150-M-0055	SUP RG SCH - JJ SALARY SEC PRINCIPAL	206,054	184,026	206,054	0	0
A 2020.150-M-0056	SUP RG SCH - JJ SALARY SECONDARY AP	551,780	507,385	551,780	0	0
A 2020.150-N	SUP RG SCH - MC SAL SUB ADMINISTRATOR	1,300	1,300	1,300	0	0
A 2020.150-N-0011	SUP RG SCH - MC SALARY ELEM PRIN	190,053	171,895	190,053	0	0
A 2020.150-N-0012	SUP RG SCH - MC SALARY ELEM AP	116,813	112,320	116,813	0	0
A 2020.150-O	SUP RG SCH - KR SAL SUB ADMINISTRATOR	1,300	1,300	1,300	0	0
A 2020.150-O-0011	SUP RG SCH - KR SALARY ELEM PRIN	166,348	151,473	166,348	0	0
A 2020.150-P	SUP RG SCH - OV SAL SUB ADMINISTRATOR	1,800	1,800	1,800	0	0
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	0	1,633	0	0	0
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	40,966	11,569	40,966	0	0
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	22,000	10,000	22,000	0	0
A 2020.165-B-0008	SUP RG SCH - EV SALARY CLERICAL-ELEM	115,847	107,541	115,847	0	0
A 2020.165-C-0008	SUP RG SCH - FI SALARY CLERICAL-ELEM	116,728	109,387	116,728	0	0
A 2020.165-D-0008	SUP RG SCH - FP SALARY CLERICAL-ELEM	111,474	104,175	111,474	0	0
A 2020.165-E-0008	SUP RG SCH - VR SALARY CLERICAL-ELEM	116,904	108,716	116,904	0	0
A 2020.165-F-0009	SUP RG SCH - RCK SALARY CLERICAL-SEC	340,975	324,021	340,975	0	0
A 2020.165-G-0008	SUP RG SCH - BR SALARY CLERICAL-ELEM	101,085	92,925	101,085	0	0
A 2020.165-H-0008	SUP RG SCH - OG SALARY CLERICAL-ELEM	100,978	95,923	100,978	0	0
A 2020.165-I-0008	SUP RG SCH - SR SALARY CLERICAL-ELEM	104,942	109,555	104,942	0	0
A 2020.165-J-0009	SUP RG SCH - VW SALARY CLERICAL-SEC	213,445	189,455	213,445	0	0
A 2020.165-K-0008	SUP RG SCH - GH SALARY CLERICAL-ELEM	164,275	152,559	164,275	0	0
A 2020.165-L-0009	SUP RG SCH - WJHS SALARY CLERICAL-SEC	259,016	187,835	259,016	0	0

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A 2020.165-M-0009	SUP RG SCH - JJ SALARY CLERICAL-SEC	408,044	370,619	408,044	0	0
A 2020.165-N-0008	SUP RG SCH - MC SALARY CLERICAL-ELEM	148,981	135,709	148,981	0	0
A 2020.165-O-0008	SUP RG SCH - KR SALARY CLERICAL-ELEM	114,790	107,541	114,790	0	0
A 2020.201-F	SUP RG SCH - REP EQUIPMENT - RCK	0	65,000	0	0	0
A 2020.201-M	SUP RG SCH - REP EQUIPMENT - JJ	0	65,000	0	0	0
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	0	715	0	0	0
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	150	150	150	0	0
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WJ	88	88	88	0	0
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JJ	556	556	556	0	0
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KR	265	265	265	0	0
A 2020.500-B	SUP RG SCH - SUPPLIES-EV	825	825	825	0	0
A 2020.500-C	SUP RG SCH - SUPPLIES-FI	975	975	975	0	0
A 2020.500-D	SUP RG SCH - SUPPLIES-FP	285	285	285	0	0
A 2020.500-E	SUP RG SCH - SUPPLIES-VA	500	500	500	0	0
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	4,365	4,365	4,365	0	0
A 2020.500-G	SUP RG SCH - SUPPLIES-BR	600	600	600	0	0
A 2020.500-H	SUP RG SCH - SUPPLIES-OG	574	574	574	0	0
A 2020.500-I	SUP RG SCH - SUPPLIES-SR	441	441	441	0	0
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	1,278	1,278	1,278	0	0
A 2020.500-K	SUP RG SCH - SUPPLIES-GH	213	213	213	0	0
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	712	712	712	0	0
A 2020.500-M	SUP RG SCH - SUPPLIES- JJ	12,137	12,137	12,137	0	0
A 2020.500-N	SUP RG SCH - SUPPLIES- MC	828	828	828	0	0
A 2020.500-O	SUP RG SCH - SUPPLIES-KR	390	390	390	0	0
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	2,800	0	2,800	0	0
2020	Supervision of Regular Schools *	7,457,296	6,953,254			
A 2060.151-A-0093	PLANNING/EVALUATION - CURRICULUM WRITING	20,000	20,000	20,000	0	0
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	19,400	19,400	19,400	0	0
2060	Planning and Evaluation *	39,400	39,400			
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	0	2,750	0	0	0
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	348,560	310,204	0	0	348,560
2070	In Service *	348,560	312,954			
A 2110.109-B	INSTRUCTION TEACH- EV IN-SERVICE/GRADING	200	200	0	0	200
A 2110.109-C	INSTRUCTION TEACH- FI IN-SERVICE/GRADING	280	280	0	0	280
A 2110.109-D	INSTRUCTION TEACH- FP IN-SERVICE/GRADING	300	300	0	0	300
A 2110.109-E	INSTRUCTION TEACH- VR IN-SERVICE/GRADING	200	200	0	0	200
A 2110.109-F	INSTRUCTION TEACH- RCK IN-SERVICE/GRADING	1,600	1,000	0	0	1,600
A 2110.109-G	INSTRUCTION TEACH- BR IN-SERVICE/GRADING	300	300	0	0	300
A 2110.109-H	INSTRUCTION TEACH- OG IN-SERVICE/GRADING	250	250	0	0	250

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A 2110.109-I	INSTRUCTION TEACH- SH IN-SERVICE/GRADING	300	300	0	0	300
A 2110.109-J	INSTRUCTION TEACH- VW IN-SERVICE/GRADING	700	700	0	0	700
A 2110.109-K	INSTRUCTION TEACH- GH IN-SERVICE/GRADING	300	300	0	0	300
A 2110.109-L	INSTRUCTION TEACH- WJHS IN-SERVICE/GRADING	700	700	0	0	700
A 2110.109-M	INSTRUCTION TEACH- JJ IN-SERVICE/GRADING	1,600	888	0	0	1,600
A 2110.109-N	INSTRUCTION TEACH- MC IN-SERVICE/GRADING	325	325	0	0	325
A 2110.109-O	INSTRUCTION TEACH- KR IN-SERVICE/GRADING	97	97	0	0	97
A 2110.110-B	INSTRUCTION TEACHING - EV SALARY KNDRG	278,548	251,986	0	0	278,548
A 2110.110-C	INSTRUCTION TEACHING - FI SALARY KNDRG	130,018	172,897	0	0	130,018
A 2110.110-D	INSTRUCTION TEACHING - FP SALARY KNDRG	461,941	331,811	0	0	461,941
A 2110.110-E	INSTRUCTION TEACHING - VR SALARY KNDRG	488,933	493,635	0	0	488,933
A 2110.110-G	INSTRUCTION TEACHING - BR SALARY KNDRG	580,398	479,971	0	0	580,398
A 2110.110-H	INSTRUCTION TEACHING - OG SALARY KNDRG	377,892	247,689	0	0	377,892
A 2110.110-I	INSTRUCTION TEACHING - SR SALARY KNDRG	478,818	451,051	0	0	478,818
A 2110.110-K	INSTRUCTION TEACHING - GH SALARY KNDRG	783,002	758,144	0	0	783,002
A 2110.110-N	INSTRUCTION TEACHING - MC SALARY KNDRG	463,713	437,500	0	0	463,713
A 2110.120-B	INSTRUCTION TEACHING - EV SALARY 1-3	851,903	886,243	0	0	851,903
A 2110.120-B-0025	INSTRUCTION TEACHING - EV - MENTORS	1,975	1,975	0	0	1,975
A 2110.120-C	INSTRUCTION TEACHING - FI SALARY 1-3	855,699	855,319	0	0	855,699
A 2110.120-C-0025	INSTRUCTION TEACHING - FI - MENTORS	2,000	2,000	0	0	2,000
A 2110.120-D	INSTRUCTION TEACHING - FP SALARY 1-3	1,269,993	1,216,321	0	0	1,269,993
A 2110.120-D-0025	INSTRUCTION TEACHING - FP - MENTORS	2,563	2,563	0	0	2,563
A 2110.120-E	INSTRUCTION TEACHING - VR SALARY 1-3	1,131,193	1,100,564	0	0	1,131,193
A 2110.120-E-0025	INSTRUCTION TEACHING - VR - MENTORS	500	500	0	0	500
A 2110.120-F-0025	INSTRUCTION TEACHING - RCK - MENTORS	5,950	5,950	0	0	5,950
A 2110.120-G	INSTRUCTION TEACHING - BR SALARY 1-3	1,640,914	1,635,158	0	0	1,640,914
A 2110.120-G-0025	INSTRUCTION TEACHING - BR - MENTORS	563	563	0	0	563
A 2110.120-H	INSTRUCTION TEACHING - OG SALARY 1-3	925,271	926,069	0	0	925,271
A 2110.120-H-0025	INSTRUCTION TEACHING - OG - MENTORS	3,000	3,000	0	0	3,000
A 2110.120-I	INSTRUCTION TEACHING - SR SALARY 1-3	1,351,865	1,459,793	0	0	1,351,865
A 2110.120-I-0025	INSTRUCTION TEACHING - SR - MENTORS	1,825	1,825	0	0	1,825
A 2110.120-J-0025	INSTRUCTION TEACHING - VW - MENTORS	2,075	2,075	0	0	2,075
A 2110.120-K	INSTRUCTION TEACHING - GH SALARY 1-3	2,125,613	1,967,872	0	0	2,125,613
A 2110.120-K-0025	INSTRUCTION TEACHING - GH - MENTORS	1,000	1,000	0	0	1,000
A 2110.120-L-0025	INSTRUCTION TEACHING - WJHS - MENTORS	1,625	1,625	0	0	1,625
A 2110.120-M-0025	INSTRUCTION TEACHING - JJ - MENTORS	1,000	1,000	0	0	1,000
A 2110.120-N	INSTRUCTION TEACHING - MC SALARY 1-3	1,626,018	2,025,867	0	0	1,626,018
A 2110.120-N-0025	INSTRUCTION TEACHING - MC - MENTORS	4,825	4,825	0	0	4,825
A 2110.120-O	INSTRUCTION TEACHING - KR SALARY 1-3	163,725	166,993	0	0	163,725
A 2110.120-O-0025	INSTRUCTION TEACHING - KR - MENTORS	500	500	0	0	500

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A 2110.120-P-0025	INSTRUCTION TEACHING - OV - MENTORS	300	300	0	0	300
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	43,000	43,707	0	0	43,000
A 2110.122-B	INSTRUCT TEACH - EV HOME TEACH/PROCTOR	4,000	4,000	0	0	4,000
A 2110.122-B-0006	INSTRUCT TCH - EV - SUB TEACHER	19,330	19,330	0	0	19,330
A 2110.122-C	INSTRUCT TEACH - FI HOME TEACH/PROCTOR	5,000	5,000	0	0	5,000
A 2110.122-C-0006	INSTRUCT TCH - FI - SUB TEACHER	21,892	21,892	0	0	21,892
A 2110.122-D	INSTRUCT TEACH - FP HOME TEACH/PROCTOR	7,000	7,000	0	0	7,000
A 2110.122-D-0006	INSTRUCT TCH - FP - SUB TEACHER	31,790	31,790	0	0	31,790
A 2110.122-E	INSTRUCT TEACH - VR HOME TEACH/PROCTOR	5,000	5,000	0	0	5,000
A 2110.122-E-0006	INSTRUCT TCH - VR - SUB TEACHER	17,991	17,991	0	0	17,991
A 2110.122-F	INSTRUCT TEACH - RCK HOME TEACH/PROCTOR	52,801	52,801	0	0	52,801
A 2110.122-F-0006	INSTRUCT TCH - RCK - SUB TEACHER	70,564	70,564	0	0	70,564
A 2110.122-G	INSTRUCT TEACH - BR HOME TEACH/PROCTOR	5,000	5,000	0	0	5,000
A 2110.122-G-0006	INSTRUCT TCH - BR - SUB TEACHER	35,575	35,575	0	0	35,575
A 2110.122-H	INSTRUCT TEACH - OG HOME TEACH/PROCTOR	5,000	5,000	0	0	5,000
A 2110.122-H-0006	INSTRUCT TCH - OG - SUB TEACHER	35,575	35,575	0	0	35,575
A 2110.122-I	INSTRUCT TEACH - SR HOME TEACH/PROCTOR	6,000	6,000	0	0	6,000
A 2110.122-I-0006	INSTRUCT TCH - SR - SUB TEACHER	34,261	34,261	0	0	34,261
A 2110.122-J	INSTRUCT TEACH - VW HOME TEACH/PROCTOR	15,037	15,037	0	0	15,037
A 2110.122-J-0006	INSTRUCT TCH - VW - SUB TEACHER	49,491	49,491	0	0	49,491
A 2110.122-K	INSTRUCT TEACH - GH HOME TEACH/PROCTOR	10,000	10,000	0	0	10,000
A 2110.122-K-0006	INSTRUCT TCH - GH - SUB TEACHER	53,857	53,857	0	0	53,857
A 2110.122-L	INSTRUCT TEACH - WJHS HOME TEACH/PROCTOR	11,491	11,491	0	0	11,491
A 2110.122-L-0006	INSTRUCT TCH - WJ - SUB TEACHER	44,600	44,600	0	0	44,600
A 2110.122-M	INSTRUCT TEACH - JJ HOME TEACH/PROCTOR	46,527	46,527	0	0	46,527
A 2110.122-M-0006	INSTRUCT TCH - JJ - SUB TEACHER	86,977	86,977	0	0	86,977
A 2110.122-N	INSTRUCT TEACH - MC HOME TEACH/PROCTOR	8,000	8,000	0	0	8,000
A 2110.122-N-0006	INSTRUCT TCH - MC - SUB TEACHER	49,607	49,607	0	0	49,607
A 2110.122-O	INSTRUCT TEACH - KR HOME TEACH/PROCTOR	4,000	4,000	0	0	4,000
A 2110.122-O-0006	INSTRUCT TCH - KR - SUB TEACHER	19,156	19,156	0	0	19,156
A 2110.122-P	INSTRUCT TEACH - OV HOME TEACH/PROCTOR	2,536	2,536	0	0	2,536
A 2110.122-P-0006	INSTRUCT TCH - OV - SUB TEACHER	5,520	5,520	0	0	5,520
A 2110.123-B	INSTRUCTION TEACHING - SALARY 4-6 EV	644,379	639,056	0	0	644,379
A 2110.123-C	INSTRUCTION TEACHING - SALARY 4-6 FI	815,465	928,918	0	0	815,465
A 2110.123-D	INSTRUCTION TEACHING - SALARY 4-6 FP	1,182,362	1,283,792	0	0	1,182,362
A 2110.123-G	INSTRUCTION TEACHING - SALARY 4-6 BR	1,240,973	967,090	0	0	1,240,973
A 2110.123-H	INSTRUCTION TEACHING - SALARY 4-6 OG	1,145,152	1,117,261	0	0	1,145,152
A 2110.123-I	INSTRUCTION TEACHING - SALARY 4-6 SR	1,219,637	1,030,139	0	0	1,219,637
A 2110.123-K	INSTRUCTION TEACHING - SALARY 4-6 GH	1,930,796	2,006,745	0	0	1,930,796
A 2110.123-N	INSTRUCTION TEACHING - SALARY 4-6 MC	1,962,987	1,838,799	0	0	1,962,987

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A 2110.123-O	INSTRUCTION TEACHING - SALARY 4-6 KR	1,446,744	1,379,571	0	0	1,446,744
A 2110.130-F-0010	INSTRUCTION TEACH -SALARY ISR RCK	143,293	140,303	0	0	143,293
A 2110.130-F-PTEC	INSTRUCT TEACH - PTECH RCK	395,274	0	0	0	395,274
A 2110.130-J-0010	INSTRUCTION TEACH -SALARY ISR VW	112,429	109,088	0	0	112,429
A 2110.130-L-0010	INSTRUCTION TEACH -SALARY ISR WJ	144,814	141,798	0	0	144,814
A 2110.130-M-0010	INSTRUCTION TEACH -SALARY ISR JJ	119,878	110,945	0	0	119,878
A 2110.131-B	INSTRUCTION TEACH - SALARY TCH ASST EV	171,215	124,409	0	0	171,215
A 2110.131-B-0006	INSTRUCTION TEACH - SALARY SUB TA EV	725	725	0	0	725
A 2110.131-C	INSTRUCTION TEACH - SALARY TCH ASST FI	214,780	159,487	0	0	214,780
A 2110.131-C-0006	INSTRUCTION TEACH - SALARY SUB TA FI	500	500	0	0	500
A 2110.131-D	INSTRUCTION TEACH - SALARY TCH ASST FP	179,617	126,253	0	0	179,617
A 2110.131-D-0006	INSTRUCTION TEACH - SALARY SUB TA FP	800	800	0	0	800
A 2110.131-E	INSTRUCTION TEACH - SALARY TCH ASST VR	174,570	137,064	0	0	174,570
A 2110.131-E-0006	INSTRUCTION TEACH - SALARY SUB TA VR	500	500	0	0	500
A 2110.131-G	INSTRUCTION TEACH - SALARY TCH ASST BR	118,908	109,571	0	0	118,908
A 2110.131-G-0006	INSTRUCTION TEACH - SALARY SUB TA BR	1,830	1,830	0	0	1,830
A 2110.131-H	INSTRUCTION TEACH - SALARY TCH ASST OG	176,438	126,273	0	0	176,438
A 2110.131-H-0006	INSTRUCTION TEACH - SALARY SUB TA OG	500	500	0	0	500
A 2110.131-I	INSTRUCTION TEACH - SALARY TCH ASST SR	109,470	63,026	0	0	109,470
A 2110.131-I-0006	INSTRUCTION TEACH - SALARY SUB TA SR	1,000	1,000	0	0	1,000
A 2110.131-J	INSTRUCTION TEACH - SALARY TCH ASST VW	110,348	0	0	0	110,348
A 2110.131-K	INSTRUCTION TEACH - SALARY TCH ASST GH	131,192	92,984	0	0	131,192
A 2110.131-K-0006	INSTRUCTION TEACH - SALARY SUB TA GH	1,000	1,000	0	0	1,000
A 2110.131-N	INSTRUCTION TEACH - SALARY TCH ASST MC	178,073	134,589	0	0	178,073
A 2110.131-N-0006	INSTRUCTION TEACH - SALARY SUB TA MC	1,000	1,000	0	0	1,000
A 2110.131-O	INSTRUCTION TEACH - SALARY TCH ASST KR	186,262	137,580	0	0	186,262
A 2110.131-O-0006	INSTRUCTION TEACH - SALARY SUB TA KR	465	464	0	0	465
A 2110.150-F-PTEC	INSTRUCT TEACH (STIPEND) - PTECH RCK	20,000	0	0	0	20,000
A 2110.160-B-0029	INSTRUCTION TEACHING - SALARY MON EV	72,670	119,656	0	0	72,670
A 2110.160-B-0031	INSTRUCTION TEACHING- EV MONITOR SUBSTITUTE	2,653	2,653	0	0	2,653
A 2110.160-C-0029	INSTRUCTION TEACHING - SALARY MON FI	125,635	204,542	0	0	125,635
A 2110.160-C-0031	INSTRUCTION TEACHING- FI MONITOR SUBSTITUTE	1,250	1,259	0	0	1,250
A 2110.160-D-0029	INSTRUCTION TEACHING - SALARY MON FP	104,143	176,092	0	0	104,143
A 2110.160-D-0031	INSTRUCTION TEACHING- FP MONITOR SUBSTITUTE	1,750	1,750	0	0	1,750
A 2110.160-E-0029	INSTRUCTION TEACHING - SALARY MON VR	77,568	106,918	0	0	77,568
A 2110.160-E-0031	INSTRUCTION TEACHING- VR MONITOR SUBSTITUTE	1,000	36	0	0	1,000
A 2110.160-F-0029	INSTRUCTION TEACHING - SALARY MON RCK	150,327	146,607	0	0	150,327
A 2110.160-F-0031	INSTRUCTION TEACHING- RCK MONITOR SUBSTITUTE	1,000	1,150	0	0	1,000
A 2110.160-G-0029	INSTRUCTION TEACHING - SALARY MON BR	109,079	133,025	0	0	109,079
A 2110.160-G-0031	INSTRUCTION TEACHING- BR MONITOR SUBSTITUTE	1,541	1,541	0	0	1,541

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A 2110.160-H-0029	INSTRUCTION TEACHING - SALARY MON OG	86,094	125,540	0	0	86,094
A 2110.160-H-0031	INSTRUCTION TEACHING- OG MONITOR SUBSTITUTE	2,516	2,516	0	0	2,516
A 2110.160-I-0029	INSTRUCTION TEACHING - SALARY MON SR	100,424	141,616	0	0	100,424
A 2110.160-I-0031	INSTRUCTION TEACHING- SR MONITOR SUBSTITUTE	8,361	8,361	0	0	8,361
A 2110.160-J-0029	INSTRUCTION TEACHING - SALARY MON VW	183,343	210,981	0	0	183,343
A 2110.160-J-0031	INSTRUCTION TEACHING- VW MONITOR SUBSTITUTE	1,000	1,000	0	0	1,000
A 2110.160-K-0029	INSTRUCTION TEACHING - SALARY MON GH	170,246	236,567	0	0	170,246
A 2110.160-K-0031	INSTRUCTION TEACHING- GH MONITOR SUBSTITUTE	3,959	3,959	0	0	3,959
A 2110.160-L-0029	INSTRUCTION TEACHING - SALARY MON WJ	259,080	309,725	0	0	259,080
A 2110.160-L-0031	INSTRUCTION TEACHING- WJ MONITOR SUBSTITUTE	2,583	2,583	0	0	2,583
A 2110.160-M-0029	INSTRUCTION TEACHING - SALARY MON JJ	173,014	186,787	0	0	173,014
A 2110.160-M-0031	INSTRUCTION TEACHING- JJ MONITOR SUBSTITUTE	10,000	10,231	0	0	10,000
A 2110.160-N-0029	INSTRUCTION TEACHING - SALARY MON MC	153,673	220,255	0	0	153,673
A 2110.160-N-0031	INSTRUCTION TEACHING- MC MONITOR SUBSTITUTE	3,795	3,795	0	0	3,795
A 2110.160-O-0029	INSTRUCTION TEACHING - SALARY MON KR	76,999	116,562	0	0	76,999
A 2110.160-O-0031	INSTRUCTION TEACHING- KRMONITOR SUBSTITUTE	1,427	1,427	0	0	1,427
A 2110.160-P-0029	INSTRUCTION TEACHING - SALARY MON OV	21,120	30,291	0	0	21,120
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	1,000	1,250	0	0	1,000
A 2110.400-B	INSTRUCTION TEACH- CONTRACTUAL SVCS- EV	0	32,500	0	0	0
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- FI	0	30,200	0	0	0
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- FP	0	30,200	0	0	0
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVCS- VASSAR	0	15,000	0	0	0
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RCK	0	1,476	0	0	0
A 2110.400-G	INSTRUCTION TEACH- CONTRACTUAL SVCS- BR	0	30,200	0	0	0
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVCS- OG	0	30,200	0	0	0
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- SR	0	32,200	0	0	0
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS - GH	0	32,200	0	0	0
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- WJHS	0	425	0	0	0
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- MC	0	30,200	0	0	0
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVCS- KI	0	15,200	0	0	0
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	0	0	5,000
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	50,000	62,000	0	0	50,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	50,000	68,000	0	0	50,000
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMENT	48,500	45,500	0	0	48,500
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	3,035,743	4,161,692	0	0	3,035,743
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACES	3,000	3,000	0	0	3,000
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	2,000	2,500	0	0	2,000
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EV	1,150	1,148	0	0	1,150
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FI	1,150	1,730	0	0	1,150

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A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FP	780	780	0	0	780
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VR	400	400	0	0	400
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	2,679	2,679	0	0	2,679
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BR	2,446	2,446	0	0	2,446
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES- OG	2,098	2,098	0	0	2,098
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SR	2,864	2,864	0	0	2,864
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VW	3,000	3,000	0	0	3,000
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES - GH	2,748	2,748	0	0	2,748
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES- KR	1,150	1,435	0	0	1,150
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EV	2,000	465	0	0	2,000
A 2110.501-B-0008	INSTRUCTION TEACH-EV LEARNING MATERIALS K-6	0	1,080	0	0	0
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FI	1,030	1,030	0	0	1,030
A 2110.501-C-0008	INSTRUCTION TEACH-FI LEARNING MATERIALS K-6	0	1,745	0	0	0
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FP	2,162	2,162	0	0	2,162
A 2110.501-D-0008	INSTRUCTION TEACH-FP LEARNING MATERIALS K-6	0	2,147	0	0	0
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VR	966	966	0	0	966
A 2110.501-E-0008	INSTRUCTION TEACH-VR LEARNING MATERIALS K-6	0	1,044	0	0	0
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	16,500	16,500	0	0	16,500
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BR	1,150	1,150	0	0	1,150
A 2110.501-G-0008	INSTRUCTION TEACH-BR LEARNING MATERIALS K-6	1,500	2,301	0	0	1,500
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OG	2,000	4,328	0	0	2,000
A 2110.501-H-0008	INSTRUCTION TEACH-OG LEARNING MATERIALS K-6	0	2,164	0	0	0
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SR	1,637	1,637	0	0	1,637
A 2110.501-I-0008	INSTRUCTION TEACH-SR LEARNING MATERIALS K-6	0	2,160	0	0	0
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -VW	5,472	5,472	0	0	5,472
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GH	2,454	2,454	0	0	2,454
A 2110.501-K-0008	INSTRUCTION TEACH-GH LEARNING MATERIALS K-6	0	2,700	0	0	0
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJHS	5,445	5,445	0	0	5,445
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	16,500	18,502	0	0	16,500
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MC	2,500	2,491	0	0	2,500
A 2110.501-N-0008	INSTRUCTION TEACH-MC LEARNING MATERIALS K-6	0	3,208	0	0	0
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KR	1,485	1,485	0	0	1,485
A 2110.501-O-0008	INSTRUCTION TEACH-KR LEARNING MATERIALS K-6	0	865	0	0	0
A 2110.510-B	INSTRUCTION TEACH- EV TEACHING SUPPLIES	2,400	2,417	0	0	2,400
A 2110.510-C	INSTRUCTION TEACH- FI TEACHING SUPPLIES	2,400	2,737	0	0	2,400
A 2110.510-D	INSTRUCTION TEACH- FP TEACHING SUPPLIES	3,000	3,975	0	0	3,000
A 2110.510-E	INSTRUCTION TEACH- VR TEACHING SUPPLIES	2,249	2,249	0	0	2,249
A 2110.510-G	INSTRUCTION TEACH- BR TEACHING SUPPLIES	2,184	2,184	0	0	2,184
A 2110.510-H	INSTRUCTION TEACH- OG TEACHING SUPPLIES	2,400	3,691	0	0	2,400
A 2110.510-I	INSTRUCTION TEACH- SR TEACHING SUPPLIES	3,000	4,383	0	0	3,000

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A 2110.510-K	INSTRUCTION TEACH- GH TEACHING SUPPLIES	3,000	6,734	0	0	3,000
A 2110.510-N	INSTRUCTION TEACH- MC TEACHING SUPPLIES	3,000	6,202	0	0	3,000
A 2110.510-O	INSTRUCTION TEACH- KR TEACHING SUPPLIES	2,400	2,395	0	0	2,400
A 2110.554-B	INSTRUCTION TEACH- EV COPY PAPER	1,000	3,056	0	0	1,000
A 2110.554-C	INSTRUCTION TEACH- FI COPY PAPER	1,000	3,461	0	0	1,000
A 2110.554-D	INSTRUCTION TEACH- FP COPY PAPER	1,500	5,026	0	0	1,500
A 2110.554-E	INSTRUCTION TEACH- VR COPY PAPER	1,000	2,845	0	0	1,000
A 2110.554-F	INSTRUCTION TEACH- RCK COPY PAPER	3,000	13,799	0	0	3,000
A 2110.554-G	INSTRUCTION TEACH- BR COPY PAPER	1,500	2,762	0	0	1,500
A 2110.554-H	INSTRUCTION TEACH- OG COPY PAPER	1,000	4,667	0	0	1,000
A 2110.554-I	INSTRUCTION TEACH- SR COPY PAPER	1,500	5,542	0	0	1,500
A 2110.554-J	INSTRUCTION TEACH- VW COPY PAPER	2,500	7,825	0	0	2,500
A 2110.554-K	INSTRUCTION TEACH- GH COPY PAPER	1,500	8,515	0	0	1,500
A 2110.554-L	INSTRUCTION TEACH- WJHS COPY PAPER	2,500	7,051	0	0	2,500
A 2110.554-M	INSTRUCTION TEACH- JJ COPY PAPER	3,000	16,266	0	0	3,000
A 2110.554-N	INSTRUCTION TEACH- MC COPY PAPER	1,500	7,843	0	0	1,500
A 2110.554-O	INSTRUCTION TEACH- KR COPY PAPER	1,000	3,029	0	0	1,000
A 2110.554-P	INSTRUCTION TEACH- OV COPY PAPER	1,000	313	0	0	1,000
2110	Instruction Regular School *	36,347,556	36,990,930			
A 2112.120-B	INSTRUCTION TEACH(ART)- SALARY TCH K-6 EV	150,668	147,558	0	0	150,668
A 2112.120-C	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FI	108,527	128,133	0	0	108,527
A 2112.120-D	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FP	118,626	110,604	0	0	118,626
A 2112.120-E	INSTRUCTION TEACH(ART)- SALARY TCH K-6 VR	150,668	147,558	0	0	150,668
A 2112.120-G	INSTRUCTION TEACH(ART)- SALARY TCH K-6 BR	110,250	132,845	0	0	110,250
A 2112.120-H	INSTRUCTION TEACH(ART)- SALARY TCH K-6 OG	101,542	101,469	0	0	101,542
A 2112.120-I	INSTRUCTION TEACH(ART)- SALARY TCH K-6 SR	96,475	50,814	0	0	96,475
A 2112.120-K	INSTRUCTION TEACH(ART)- SALARY TCH K-6 GH	273,311	268,211	0	0	273,311
A 2112.120-N	INSTRUCTION TEACH(ART)- SALARY TCH K-6 MC	232,330	226,351	0	0	232,330
A 2112.120-O	INSTRUCTION TEACH(ART)- SALARY TCH K-6 KR	99,104	95,278	0	0	99,104
A 2112.130-F	INSTRUCTION TEACH(ART)- SALARY TCH 7-12RCK	514,069	492,643	0	0	514,069
A 2112.130-J	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 VW	287,173	268,420	0	0	287,173
A 2112.130-L	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 WJ	265,558	247,088	0	0	265,558
A 2112.130-M	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 JJ	697,303	662,902	0	0	697,303
A 2112.130-P	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 OV	113,904	104,250	0	0	113,904
A 2112.400-B	INSTRUCTION TEACH(ART)-EV CONTRACTUAL SRVCS	400	400	0	0	400
A 2112.400-C	INSTRUCTION TEACH(ART)-FI CONTRACTUAL SRVCS	400	400	0	0	400
A 2112.400-D	INSTRUCTION TEACH(ART)-FP CONTRACTUAL SRVCS	400	400	0	0	400
A 2112.400-E	INSTRUCTION TEACH(ART)-VR CONTRACTUAL SRVCS	400	400	0	0	400
A 2112.400-F	INSTRUCTION TEACH(ART)-RCK CONTRACTUAL SRVCS	2,000	2,000	0	0	2,000
A 2112.400-G	INSTRUCTION TEACH(ART)-BR CONTRACTUAL SRVCS	400	400	0	0	400

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A 2112.400-H	INSTRUCTION TEACH(ART)-OG CONTRACTUAL SRVCS	400	400	0	0	400
A 2112.400-I	INSTRUCTION TEACH(ART)-SR CONTRACTUAL SRVCS	400	400	0	0	400
A 2112.400-J	INSTRUCTION TEACH(ART)-VW CONTRACTUAL SRVCS	800	800	0	0	800
A 2112.400-K	INSTRUCTION TEACH(ART)-GF CONTRACTUAL SRVCS	800	800	0	0	800
A 2112.400-L	INSTRUCTION TEACH(ART)-WJ CONTRACTUAL SRVCS	800	800	0	0	800
A 2112.400-M	INSTRUCTION TEACH(ART)-JJ CONTRACTUAL SRVCS	800	800	0	0	800
A 2112.400-N	INSTRUCTION TEACH(ART)-MC CONTRACTUAL SRVCS	800	800	0	0	800
A 2112.400-O	INSTRUCTION TEACH(ART)-KR CONTRACTUAL SRVCS	500	500	0	0	500
A 2112.400-P	INSTRUCTION TEACH(ART)-OV CONTRACTUAL SRVCS	500	500	0	0	500
A 2112.402-B	INSTRUCTION TEACH(ART)-EV REPAIRS	100	100	0	0	100
A 2112.402-C	INSTRUCTION TEACH(ART)-FI REPAIRS	100	100	0	0	100
A 2112.402-D	INSTRUCTION TEACH(ART)-FP REPAIRS	100	100	0	0	100
A 2112.402-E	INSTRUCTION TEACH(ART)-VR REPAIRS	100	100	0	0	100
A 2112.402-F	INSTRUCTION TEACH(ART)-RCK REPAIRS	800	800	0	0	800
A 2112.402-G	INSTRUCTION TEACH(ART)-BR REPAIRS	100	100	0	0	100
A 2112.402-H	INSTRUCTION TEACH(ART)-OG REPAIRS	100	100	0	0	100
A 2112.402-I	INSTRUCTION TEACH(ART)-SR REPAIRS	100	100	0	0	100
A 2112.402-J	INSTRUCTION TEACH(ART)-VW REPAIRS	100	100	0	0	100
A 2112.402-K	INSTRUCTION TEACH(ART)-GH REPAIRS	100	100	0	0	100
A 2112.402-L	INSTRUCTION TEACH(ART)-WJ REPAIRS	100	100	0	0	100
A 2112.402-M	INSTRUCTION TEACH(ART)-JJ REPAIRS	600	600	0	0	600
A 2112.402-N	INSTRUCTION TEACH(ART)-MC REPAIRS	100	100	0	0	100
A 2112.402-O	INSTRUCTION TEACH(ART)-KR REPAIRS	100	100	0	0	100
A 2112.402-P	INSTRUCTION TEACH(ART)-OV REPAIRS	100	100	0	0	100
A 2112.500-B	INSTRUCTION TEACH(ART)-SUPPLIES EV	100	100	0	0	100
A 2112.500-C	INSTRUCTION TEACH(ART)-SUPPLIES FI	100	100	0	0	100
A 2112.500-D	INSTRUCTION TEACH(ART)-SUPPLIES FP	100	100	0	0	100
A 2112.500-E	INSTRUCTION TEACH(ART)-SUPPLIES VR	100	100	0	0	100
A 2112.500-F	INSTRUCTION TEACH(ART)-SUPPLIES RCK	4,667	500	0	0	4,667
A 2112.500-G	INSTRUCTION TEACH(ART)-SUPPLIES BK	100	100	0	0	100
A 2112.500-H	INSTRUCTION TEACH(ART)-SUPPLIES OG	100	100	0	0	100
A 2112.500-I	INSTRUCTION TEACH(ART)-SUPPLIES SR	100	100	0	0	100
A 2112.500-J	INSTRUCTION TEACH(ART)-SUPPLIES VW	100	100	0	0	100
A 2112.500-M	INSTRUCTION TEACH(ART)-SUPPLIES JJ	4,767	600	0	0	4,767
A 2112.500-N	INSTRUCTION TEACH(ART)-SUPPLIES MC	100	100	0	0	100
A 2112.500-O	INSTRUCTION TEACH(ART)-SUPPLIES KR	100	100	0	0	100
A 2112.500-P	INSTRUCTION TEACH(ART)-SUPPLIES OV	1,767	100	0	0	1,767
A 2112.505-B	INSTRUCTION TEACH(ART)-A/V SUPPLIES EV	100	100	0	0	100
A 2112.505-C	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	100	100	0	0	100

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A 2112.505-D	INSTRUCTION TEACH(ART)-A/V SUPPLIES FP	100	100	0	0	100
A 2112.505-E	INSTRUCTION TEACH(ART)-A/V SUPPLIES VR	100	100	0	0	100
A 2112.505-F	INSTRUCTION TEACH(ART)-A/V SUPPLIES RCK	5,000	5,000	0	0	5,000
A 2112.505-G	INSTRUCTION TEACH(ART)-A/V SUPPLIES BR	100	100	0	0	100
A 2112.505-H	INSTRUCTION TEACH(ART)-A/V SUPPLIES OG	100	100	0	0	100
A 2112.505-I	INSTRUCTION TEACH(ART)-A/V SUPPLIES SR	100	100	0	0	100
A 2112.505-J	INSTRUCTION TEACH(ART)-A/V SUPPLIES VW	100	100	0	0	100
A 2112.505-K	INSTRUCTION TEACH(ART)-A/V SUPPLIES GH	100	100	0	0	100
A 2112.505-L	INSTRUCTION TEACH(ART)-A/V SUPPLIES WJ	100	100	0	0	100
A 2112.505-M	INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ	5,000	5,000	0	0	5,000
A 2112.505-N	INSTRUCTION TEACH(ART)-A/V SUPPLIES MC	200	200	0	0	200
A 2112.505-O	INSTRUCTION TEACH(ART)-A/V SUPPLIES KR	100	100	0	0	100
A 2112.505-P	INSTRUCTION TEACH(ART)-A/V SUPPLIES OV	100	100	0	0	100
A 2112.510-B	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES EV	3,000	3,000	0	0	3,000
A 2112.510-C	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES FI	3,000	3,000	0	0	3,000
A 2112.510-D	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES FP	3,000	3,000	0	0	3,000
A 2112.510-E	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES VR	3,000	3,000	0	0	3,000
A 2112.510-F	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES RCK	22,000	22,000	0	0	22,000
A 2112.510-G	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES BR	3,000	3,000	0	0	3,000
A 2112.510-H	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES OG	3,000	3,000	0	0	3,000
A 2112.510-I	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES SR	5,000	5,000	0	0	5,000
A 2112.510-J	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES VW	5,000	5,000	0	0	5,000
A 2112.510-K	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES GH	5,000	5,000	0	0	5,000
A 2112.510-L	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES WJ	5,000	5,000	0	0	5,000
A 2112.510-M	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES JJ	23,000	23,000	0	0	23,000
A 2112.510-N	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES MC	5,000	5,000	0	0	5,000
A 2112.510-O	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES KR	5,000	5,000	0	0	5,000
A 2112.510-P	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES OV	1,000	1,000	0	0	1,000
A 2112.570-F	INSTRUCTION TEACH(ART)-SPARE PARTS RCK	400	400	0	0	400
A 2112.570-J	INSTRUCTION TEACH(ART)-SPARE PARTS VW	200	200	0	0	200
A 2112.570-L	INSTRUCTION TEACH(ART)-SPARE PARTS WJ	0	200	0	0	0
A 2112.570-M	INSTRUCTION TEACH(ART)-SPARE PARTS JJ	500	500	0	0	500
A 2112.570-N	INSTRUCTION TEACH(ART)-SPARE PARTS MC	200	200	0	0	200
A 2112.570-O	INSTRUCTION TEACH(ART)-SPARE PARTS KR	100	100	0	0	100
A 2112.570-P	INSTRUCTION TEACH(ART)-SPARE PARTS OV	100	100	0	0	100
A 2112.596-B	INSTRUCTION TEACH(ART)-REFERENCE BOOKS EV	200	200	0	0	200
A 2112.596-C	INSTRUCTION TEACH(ART)-REFERENCE BOOKS FI	200	200	0	0	200
A 2112.596-D	INSTRUCTION TEACH(ART)-REFERENCE BOOKS FP	200	200	0	0	200
A 2112.596-E	INSTRUCTION TEACH(ART)-REFERENCE BOOKS VR	200	200	0	0	200

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A 2112.596-F	INSTRUCTION TEACH(ART)-REFERENCE BOOKS RCK	1,000	1,000	0	0	1,000
A 2112.596-G	INSTRUCTION TEACH(ART)-REFERENCE BOOKS BR	200	200	0	0	200
A 2112.596-H	INSTRUCTION TEACH(ART)-REFERENCE BOOKS OG	200	200	0	0	200
A 2112.596-I	INSTRUCTION TEACH(ART)-REFERENCE BOOKS SR	400	400	0	0	400
A 2112.596-J	INSTRUCTION TEACH(ART)-REFERENCE BOOKS VW	400	400	0	0	400
A 2112.596-K	INSTRUCTION TEACH(ART)-REFERENCE BOOKS GH	400	400	0	0	400
A 2112.596-L	INSTRUCTION TEACH(ART)-REFERENCE BOOKS WJ	400	400	0	0	400
A 2112.596-M	INSTRUCTION TEACH(ART)-REFERENCE BOOKS JJ	1,000	1,000	0	0	1,000
A 2112.596-N	INSTRUCTION TEACH(ART)-REFERENCE BOOKS MC	400	400	0	0	400
A 2112.596-O	INSTRUCTION TEACH(ART)-REFERENCE BOOKS KR	400	400	0	0	400
A 2112.596-P	INSTRUCTION TEACH(ART)-REFERENCE BOOKS OV	200	200	0	0	200
2112	Instruction - Art *	3,456,909	3,311,723			
A 2113.130-F	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12RCK	418,823	447,918	0	0	418,823
A 2113.130-M	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 JJ	405,032	423,237	0	0	405,032
A 2113.400-F	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 RCK	14,000	13,365	0	0	14,000
A 2113.400-M	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 JJ	14,000	8,612	0	0	14,000
A 2113.400-P	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 OV	250	0	0	0	250
A 2113.510-F	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 RCK	1,675	1,525	0	0	1,675
A 2113.510-J	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 VW	925	910	0	0	925
A 2113.510-L	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 WJ	925	942	0	0	925
A 2113.510-M	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 JJ	1,675	1,525	0	0	1,675
A 2113.510-P	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 OV	250	0	0	0	250
2113	Instruction - Business Education *	857,555	898,034			
A 2115.130-F	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12RCK	1,648,635	1,716,086	0	0	1,648,635
A 2115.130-J	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 VW	1,110,618	1,059,663	0	0	1,110,618
A 2115.130-L	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 WJ	987,707	923,662	0	0	987,707
A 2115.130-M	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 JJ	1,832,813	1,815,510	0	0	1,832,813
A 2115.400-B	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL EV	200	0	0	0	200
A 2115.400-C	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL FI	200	0	0	0	200
A 2115.400-D	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL FP	20,200	0	0	0	20,200
A 2115.400-E	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL VR	200	0	0	0	200
A 2115.400-F	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL RCK	6,600	50,000	0	0	6,600
A 2115.400-G	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL BR	200	0	0	0	200
A 2115.400-H	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL OG	200	0	0	0	200
A 2115.400-I	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL SR	38,000	0	0	0	38,000
A 2115.400-J	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL VW	24,700	50,000	0	0	24,700
A 2115.400-K	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL GH	200	0	0	0	200
A 2115.400-L	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL WJ	24,700	50,000	0	0	24,700
A 2115.400-M	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL JJ	6,600	50,000	0	0	6,600
A 2115.400-N	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL MC	45,000	0	0	0	45,000

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A 2115.400-O	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL KR	200	0	0	0	200
A 2115.400-P	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL OV	5,450	0	0	0	5,450
A 2115.500-B	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 EV	6,631	10,047	0	0	6,631
A 2115.500-C	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FI	6,319	7,292	0	0	6,319
A 2115.500-D	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FP	19,650	10,855	0	0	19,650
A 2115.500-E	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 VR	5,189	2,345	0	0	5,189
A 2115.500-F	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 RCK	3,974	3,964	0	0	3,974
A 2115.500-G	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 BR	7,842	10,704	0	0	7,842
A 2115.500-H	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 OG	18,268	9,597	0	0	18,268
A 2115.500-I	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 SR	21,167	10,919	0	0	21,167
A 2115.500-J	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 VW	2,230	3,251	0	0	2,230
A 2115.500-K	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 GH	15,025	14,652	0	0	15,025
A 2115.500-L	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 WJ	2,165	3,197	0	0	2,165
A 2115.500-M	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 JJ	4,880	4,028	0	0	4,880
A 2115.500-N	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 MC	15,770	14,572	0	0	15,770
A 2115.500-O	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 KR	24,889	6,020	0	0	24,889
A 2115.500-P	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 OV	242	150	0	0	242
2115	Instruction - English *	5,906,663	5,826,513			
A 2116.130-F	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12RCK	867,313	858,566	0	0	867,313
A 2116.130-J	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 VW	773,114	686,647	0	0	773,114
A 2116.130-L	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 WJ	631,555	607,988	0	0	631,555
A 2116.130-M	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 JJ	1,094,210	1,113,998	0	0	1,094,210
A 2116.500-F	INSTRUCT TEACH(LANGUAGES)- SUPPLIES RCK	1,000	1,000	0	0	1,000
A 2116.500-J	INSTRUCT TEACH(LANGUAGES)- SUPPLIES VW	1,000	1,000	0	0	1,000
A 2116.500-L	INSTRUCT TEACH(LANGUAGES)- SUPPLIES WJ	1,000	1,000	0	0	1,000
A 2116.500-M	INSTRUCT TEACH(LANGUAGES)- SUPPLIES JJ	1,000	1,000	0	0	1,000
A 2116.500-P	INSTRUCT TEACH(LANGUAGES)- SUPPLIES OV	1,000	1,000	0	0	1,000
A 2116.505-F	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES RCK	1,000	1,000	0	0	1,000
A 2116.505-J	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES VW	1,000	1,000	0	0	1,000
A 2116.505-L	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES WJ	1,000	1,000	0	0	1,000
A 2116.505-M	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES JJ	1,000	1,000	0	0	1,000
A 2116.505-P	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES OV	200	200	0	0	200
A 2116.510-F	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES RCK	1,000	1,000	0	0	1,000
A 2116.510-J	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES VW	800	800	0	0	800
A 2116.510-L	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES WJ	700	700	0	0	700
A 2116.510-M	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES JJ	800	800	0	0	800
A 2116.510-P	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES OV	100	100	0	0	100
A 2116.596-F	REFERENCE BOOKS - RCK - LANGUAGES	500	500	0	0	500
A 2116.596-J	REFERENCE BOOKS - VW - LANGUAGES	500	500	0	0	500

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A 2116.596-L	REFERENCE BOOKS - WJ - LANGUAGES	500	500	0	0	500
A 2116.596-M	REFERENCE BOOKS - JJ - LANGUAGES	500	500	0	0	500
A 2116.596-P	REFERENCE BOOKS - OV - LANGUAGES	100	100	0	0	100
2116	Instruction - Foreign Languages *	3,380,893	3,281,899			
A 2117.120-I	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 SR	240,961	224,125	0	0	240,961
A 2117.120-K	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 GH	234,095	87,527	0	0	234,095
A 2117.120-N	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 MC	335,618	175,813	0	0	335,618
A 2117.122-A-0093	INSTRUCT TEACH(ENL)-SALARY TEACH-SUMMER	0	4,000	0	0	0
A 2117.130-F	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 RCK	186,029	178,590	0	0	186,029
A 2117.130-J	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 VW	64,035	62,996	0	0	64,035
A 2117.130-L	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 WJ	98,679	157,433	0	0	98,679
A 2117.130-M	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 JJ	279,073	187,220	0	0	279,073
2117	Instruction - ESL *	1,438,490	1,077,703			
A 2118.120-B	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 EV	101,888	98,015	0	0	101,888
A 2118.120-C	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 FI	163,206	151,950	0	0	163,206
A 2118.120-D	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 FP	177,428	188,840	0	0	177,428
A 2118.120-E	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 VR	123,067	121,071	0	0	123,067
A 2118.120-G	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 BR	181,188	175,971	0	0	181,188
A 2118.120-H	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 OG	208,677	205,012	0	0	208,677
A 2118.120-I	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 SR	202,823	199,252	0	0	202,823
A 2118.120-K	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 GH	348,873	331,653	0	0	348,873
A 2118.120-N	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 MC	375,333	281,279	0	0	375,333
A 2118.120-O	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 KR	78,533	75,378	0	0	78,533
A 2118.130-F	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12RCK	932,453	893,366	0	0	932,453
A 2118.130-J	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 VW	379,885	364,389	0	0	379,885
A 2118.130-L	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12WJ	324,817	310,482	0	0	324,817
A 2118.130-M	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 JJ	818,831	838,370	0	0	818,831
A 2118.400-B	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL EV	250	250	0	0	250
A 2118.400-C	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI	325	325	0	0	325
A 2118.400-D	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FP	400	400	0	0	400
A 2118.400-E	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VR	225	225	0	0	225
A 2118.400-F	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL RCK	3,931	3,931	0	0	3,931
A 2118.400-G	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL BR	450	450	0	0	450
A 2118.400-H	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OG	350	350	0	0	350
A 2118.400-I	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL SR	900	900	0	0	900
A 2118.400-K	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL GH	600	600	0	0	600
A 2118.400-L	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL WJ	550	550	0	0	550
A 2118.400-M	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL JJ	6,000	6,000	0	0	6,000
A 2118.400-N	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL MC	825	825	0	0	825
A 2118.400-O	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL KR	315	315	0	0	315

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A 2118.400-P	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OV	50	50	0	0	50
A 2118.418-B	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG EV	250	250	0	0	250
A 2118.418-C	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG FI	320	320	0	0	320
A 2118.418-D	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG FP	425	425	0	0	425
A 2118.418-E	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG VR	200	200	0	0	200
A 2118.418-F	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG RCK	3,750	3,750	0	0	3,750
A 2118.418-G	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG BR	475	475	0	0	475
A 2118.418-H	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG OG	360	360	0	0	360
A 2118.418-I	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG SR	500	500	0	0	500
A 2118.418-J	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG VW	600	600	0	0	600
A 2118.418-K	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG GH	600	600	0	0	600
A 2118.418-L	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG WJ	550	550	0	0	550
A 2118.418-M	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG JJ	5,518	5,518	0	0	5,518
A 2118.418-N	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG MC	625	625	0	0	625
A 2118.418-O	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG KR	300	300	0	0	300
A 2118.418-P	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG OV	50	50	0	0	50
A 2118.500-B	INSTRUCT TEACH(PHYS ED)- SUPPLIES EV	833	833	0	0	833
A 2118.500-C	INSTRUCT TEACH(PHYS ED)- SUPPLIES FI	740	740	0	0	740
A 2118.500-D	INSTRUCT TEACH(PHYS ED)- SUPPLIES FP	1,004	1,004	0	0	1,004
A 2118.500-E	INSTRUCT TEACH(PHYS ED)- SUPPLIES VR	618	618	0	0	618
A 2118.500-F	INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK	2,617	2,617	0	0	2,617
A 2118.500-G	INSTRUCT TEACH(PHYS ED)- SUPPLIES BR	1,150	1,150	0	0	1,150
A 2118.500-H	INSTRUCT TEACH(PHYS ED)- SUPPLIES OG	835	835	0	0	835
A 2118.500-I	INSTRUCT TEACH(PHYS ED)- SUPPLIES SR	1,009	1,009	0	0	1,009
A 2118.500-J	INSTRUCT TEACH(PHYS ED)- SUPPLIES VW	2,970	2,970	0	0	2,970
A 2118.500-K	INSTRUCT TEACH(PHYS ED)- SUPPLIES GH	1,581	1,581	0	0	1,581
A 2118.500-L	INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ	1,378	1,378	0	0	1,378
A 2118.500-M	INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ	3,376	3,376	0	0	3,376
A 2118.500-N	INSTRUCT TEACH(PHYS ED)- SUPPLIES MC	1,450	1,450	0	0	1,450
A 2118.500-O	INSTRUCT TEACH(PHYS ED)- SUPPLIES KR	721	721	0	0	721
A 2118.500-P	INSTRUCT TEACH(PHYS ED)- SUPPLIES OV	305	305	0	0	305
2118	Instruction - Physical Education *	4,467,283	4,285,307			
A 2119.130-F	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 RCK	79,278	77,157	0	0	79,278
A 2119.130-J	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 VW	344,292	225,092	0	0	344,292
A 2119.130-L	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 WJ	247,271	271,850	0	0	247,271
A 2119.130-M	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 JJ	150,668	147,558	0	0	150,668
A 2119.400-F	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 RCK	250	250	0	0	250
A 2119.400-J	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 VW	250	250	0	0	250

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A 2119.400-L	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 WJ	250	250	0	0	250
A 2119.400-M	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 JJ	250	250	0	0	250
A 2119.400-P	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 OV	250	250	0	0	250
A 2119.500-F	INSTRUCT TEACH(FACS)-SUPPLIES RCK	2,000	2,000	0	0	2,000
A 2119.500-J	INSTRUCT TEACH(FACS)-SUPPLIES VW	2,000	2,000	0	0	2,000
A 2119.500-L	INSTRUCT TEACH(FACS)-SUPPLIES WJ	2,000	2,000	0	0	2,000
A 2119.500-M	INSTRUCT TEACH(FACS)-SUPPLIES JJ	2,000	2,000	0	0	2,000
A 2119.500-P	INSTRUCT TEACH(FACS)-SUPPLIES OV	500	500	0	0	500
A 2119.510-F	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 RCK	3,000	3,000	0	0	3,000
A 2119.510-J	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 VW	3,000	3,000	0	0	3,000
A 2119.510-L	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 WJ	3,000	3,000	0	0	3,000
A 2119.510-M	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ	3,000	3,000	0	0	3,000
A 2119.510-P	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 OV	500	500	0	0	500
2119	Instruction - Family and Consumer Sciences *	843,759	743,906			
A 2120.130-A-0093	INSTRUCT TEACH(TECHNOLO)-SUMMER--SAL TEACH 7-12	2,500	0	0	0	2,500
A 2120.130-F	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 RCK	366,410	364,856	0	0	366,410
A 2120.130-J	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 VW	490,906	478,549	0	0	490,906
A 2120.130-L	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 WJ	301,326	285,938	0	0	301,326
A 2120.130-M	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 JJ	342,019	330,071	0	0	342,019
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL	4,000	4,000	0	0	4,000
A 2120.510-A-009F	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - RCK	23,000	23,000	0	0	23,000
A 2120.510-A-009J	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - VW	15,000	15,000	0	0	15,000
A 2120.510-A-009L	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - WJHS	15,000	15,000	0	0	15,000
A 2120.510-A-009M	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - JJ	23,000	23,000	0	0	23,000
A 2120.510-A-009P	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - OV	465	465	0	0	465
A 2120.510-F	SUPPLIES WINNERS CIRCLE RCK	60,000	60,000	0	0	60,000
A 2120.510-M	SUPPLIES WINNERS CIRCLE JJ	60,000	60,000	0	0	60,000
2120	Instruction - Technology *	1,703,626	1,659,879			
A 2121.130-F	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 RCK	1,592,797	1,480,079	0	0	1,592,797
A 2121.130-J	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 VW	939,921	894,690	0	0	939,921
A 2121.130-L	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 WJ	910,760	800,094	0	0	910,760
A 2121.130-M	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 JJ	1,921,165	2,033,777	0	0	1,921,165
A 2121.400-B	INSTRUCT TEACH(MATH)- EV - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-C	INSTRUCT TEACH(MATH)- FI - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-D	INSTRUCT TEACH(MATH)- FP - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-E	INSTRUCT TEACH(MATH)- VR - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-F	INSTRUCT TEACH(MATH)- RCK - CONTRACTUAL	1,610	1,610	0	0	1,610
A 2121.400-G	INSTRUCT TEACH(MATH)- BR - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-H	INSTRUCT TEACH(MATH)- OG - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-I	INSTRUCT TEACH(MATH)- SR - CONTRACTUAL	4,830	6,200	0	0	4,830

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A 2121.400-J	INSTRUCT TEACH(MATH)- VW - CONTRACTUAL	150	150	0	0	150
A 2121.400-K	INSTRUCT TEACH(MATH)- GH - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-M	INSTRUCT TEACH(MATH)- JJ - CONTRACTUAL	1,610	1,610	0	0	1,610
A 2121.400-N	INSTRUCT TEACH(MATH)- MC - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.400-O	INSTRUCT TEACH(MATH)- KR - CONTRACTUAL	4,830	6,200	0	0	4,830
A 2121.510-B	INSTRUCT TEACH(MATH)TEACH SUP K-6 EV	10,950	13,000	0	0	10,950
A 2121.510-C	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FI	10,225	11,389	0	0	10,225
A 2121.510-D	INSTRUCT TEACH(MATH)TEACH SUP K-6 - FP	17,585	17,136	0	0	17,585
A 2121.510-E	INSTRUCT TEACH(MATH)TEACH SUP K-6 - VR	8,630	8,490	0	0	8,630
A 2121.510-F	INSTRUCT TEACH(MATH)TEACH SUP 7-12 - RCK	24,337	18,878	0	0	24,337
A 2121.510-G	INSTRUCT TEACH(MATH)TEACH SUP K-6 - BR	14,530	16,165	0	0	14,530
A 2121.510-H	INSTRUCT TEACH(MATH)TEACH SUP K-6 - OG	13,060	15,411	0	0	13,060
A 2121.510-I	INSTRUCT TEACH(MATH)TEACH SUP K-6 - SR	14,711	14,171	0	0	14,711
A 2121.510-J	INSTRUCT TEACH(MATH)TEACH SUP 7-12 VW	7,840	3,025	0	0	7,840
A 2121.510-K	INSTRUCT TEACH(MATH)TEACH SUP K-6 - GH	17,560	22,918	0	0	17,560
A 2121.510-L	INSTRUCT TEACH(MATH)TEACH SUP 7-12 WJ	7,000	3,343	0	0	7,000
A 2121.510-M	INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ	16,539	19,670	0	0	16,539
A 2121.510-N	INSTRUCT TEACH(MATH)TEACH SUP K-6 - MC	22,530	22,519	0	0	22,530
A 2121.510-O	INSTRUCT TEACH(MATH)TEACH SUP K-6 - KR	11,771	9,125	0	0	11,771
A 2121.510-P	INSTRUCT TEACH(MATH)TEACH SUP 7-12 OV	500	100	0	0	500
2121	Instruction - Math *	5,614,080	5,469,351			
A 2122.120-B	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 EV	203,491	168,111	0	0	203,491
A 2122.120-C	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 FI	152,835	188,184	0	0	152,835
A 2122.120-D	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 FP	175,970	165,362	0	0	175,970
A 2122.120-E	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 VR	95,784	92,128	0	0	95,784
A 2122.120-G	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 BR	222,349	287,861	0	0	222,349
A 2122.120-H	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 OG	124,095	92,487	0	0	124,095
A 2122.120-I	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 SR	162,722	200,395	0	0	162,722
A 2122.120-K	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 GH	354,493	300,674	0	0	354,493
A 2122.120-N	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 MC	224,952	222,861	0	0	224,952
A 2122.120-O	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 KR	203,742	209,337	0	0	203,742
A 2122.130-F	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 RCK	569,850	538,679	0	0	569,850
A 2122.130-J	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 VW	293,660	284,743	0	0	293,660
A 2122.130-L	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 WJ	303,880	294,762	0	0	303,880
A 2122.130-M	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 JJ	524,236	441,413	0	0	524,236
A 2122.201-A	INSTRUCT TEACH(MUSIC)- REPLACEMENT EQUIP	45,200	0	0	0	45,200
A 2122.400-B	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 EV	400	400	0	0	400
A 2122.400-C	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 FI	400	400	0	0	400
A 2122.400-D	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 FP	400	400	0	0	400

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A 2122.400-E	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 VR	400	400	0	0	400
A 2122.400-F	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 RCK	4,000	4,000	0	0	4,000
A 2122.400-G	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 BR	400	400	0	0	400
A 2122.400-H	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 OG	400	400	0	0	400
A 2122.400-I	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 SR	400	400	0	0	400
A 2122.400-J	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 VW	1,200	1,200	0	0	1,200
A 2122.400-K	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 GH	500	500	0	0	500
A 2122.400-L	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 WJ	500	500	0	0	500
A 2122.400-M	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 JJ	4,000	4,000	0	0	4,000
A 2122.400-N	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 MC	500	500	0	0	500
A 2122.400-O	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 KR	300	300	0	0	300
A 2122.400-P	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 OV	100	100	0	0	100
A 2122.402-B	INSTRUCT TEACH(MUSIC)- REPAIRS EV	200	200	0	0	200
A 2122.402-C	INSTRUCT TEACH(MUSIC)- REPAIRS FI	200	200	0	0	200
A 2122.402-D	INSTRUCT TEACH(MUSIC)- REPAIRS FP	200	200	0	0	200
A 2122.402-E	INSTRUCT TEACH(MUSIC)- REPAIRS VR	200	200	0	0	200
A 2122.402-F	INSTRUCT TEACH(MUSIC)- REPAIRS RCK	500	500	0	0	500
A 2122.402-G	INSTRUCT TEACH(MUSIC)- REPAIRS BR	200	200	0	0	200
A 2122.402-H	INSTRUCT TEACH(MUSIC)- REPAIRS OG	200	200	0	0	200
A 2122.402-I	INSTRUCT TEACH(MUSIC)- REPAIRS SR	200	200	0	0	200
A 2122.402-J	INSTRUCT TEACH(MUSIC)- REPAIRS VW	300	300	0	0	300
A 2122.402-K	INSTRUCT TEACH(MUSIC)- REPAIRS GH	300	300	0	0	300
A 2122.402-L	INSTRUCT TEACH(MUSIC)- REPAIRS WJ	300	300	0	0	300
A 2122.402-M	INSTRUCT TEACH(MUSIC)- REPAIRS JJ	400	400	0	0	400
A 2122.402-N	INSTRUCT TEACH(MUSIC)- REPAIRS MC	200	200	0	0	200
A 2122.402-O	INSTRUCT TEACH(MUSIC)- REPAIRS KR	100	100	0	0	100
A 2122.402-P	INSTRUCT TEACH(MUSIC)- REPAIRS OV	100	100	0	0	100
A 2122.418-B	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION EV	200	200	0	0	200
A 2122.418-C	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION FI	200	200	0	0	200
A 2122.418-D	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION FP	200	200	0	0	200
A 2122.418-E	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION VR	200	200	0	0	200
A 2122.418-F	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION RCK	800	800	0	0	800
A 2122.418-G	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION BR	400	400	0	0	400
A 2122.418-H	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION OG	200	200	0	0	200
A 2122.418-I	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION SR	200	200	0	0	200
A 2122.418-J	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION VW	500	500	0	0	500
A 2122.418-K	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION GH	500	500	0	0	500
A 2122.418-L	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION WJ	500	500	0	0	500
A 2122.418-M	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION JJ	800	800	0	0	800
A 2122.418-N	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION MC	400	400	0	0	400

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				Administrative	Capital	Program
A 2122.418-O	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION KR	200	200	0	0	200
A 2122.419-B	INSTRUCT TEACH(MUSIC)- AWARDS EV	100	100	0	0	100
A 2122.419-C	INSTRUCT TEACH(MUSIC)- AWARDS FI	100	100	0	0	100
A 2122.419-D	INSTRUCT TEACH(MUSIC)- AWARDS FP	100	100	0	0	100
A 2122.419-E	INSTRUCT TEACH(MUSIC)- AWARDS VR	100	100	0	0	100
A 2122.419-F	INSTRUCT TEACH(MUSIC)- AWARDS RCK	100	100	0	0	100
A 2122.419-G	INSTRUCT TEACH(MUSIC)- AWARDS BR	100	100	0	0	100
A 2122.419-H	INSTRUCT TEACH(MUSIC)- AWARDS OG	100	100	0	0	100
A 2122.419-I	INSTRUCT TEACH(MUSIC)- AWARDS SR	100	100	0	0	100
A 2122.419-J	INSTRUCT TEACH(MUSIC)- AWARDS VW	100	100	0	0	100
A 2122.419-K	INSTRUCT TEACH(MUSIC)- AWARDS GH	100	100	0	0	100
A 2122.419-L	INSTRUCT TEACH(MUSIC)- AWARDS WJ	100	100	0	0	100
A 2122.419-M	INSTRUCT TEACH(MUSIC)- AWARDS JJ	350	350	0	0	350
A 2122.419-N	INSTRUCT TEACH(MUSIC)- AWARDS MC	100	100	0	0	100
A 2122.419-O	INSTRUCT TEACH(MUSIC)- AWARDS KR	100	100	0	0	100
A 2122.419-P	INSTRUCT TEACH(MUSIC)- AWARDS OV	100	100	0	0	100
A 2122.500-B	INSTRUCT TEACH(MUSIC)- SUPPLIES EV	1,200	1,200	0	0	1,200
A 2122.500-C	INSTRUCT TEACH(MUSIC)- SUPPLIES FI	500	500	0	0	500
A 2122.500-D	INSTRUCT TEACH(MUSIC)- SUPPLIES FP	500	500	0	0	500
A 2122.500-E	INSTRUCT TEACH(MUSIC)- SUPPLIES VR	500	500	0	0	500
A 2122.500-F	INSTRUCT TEACH(MUSIC)- SUPPLIES RCK	50,989	32,000	0	0	50,989
A 2122.500-G	INSTRUCT TEACH(MUSIC)- SUPPLIES BR	1,500	1,500	0	0	1,500
A 2122.500-H	INSTRUCT TEACH(MUSIC)- SUPPLIES OG	2,000	2,000	0	0	2,000
A 2122.500-I	INSTRUCT TEACH(MUSIC)- SUPPLIES SR	2,000	2,000	0	0	2,000
A 2122.500-J	INSTRUCT TEACH(MUSIC)- SUPPLIES VW	2,000	2,000	0	0	2,000
A 2122.500-K	INSTRUCT TEACH(MUSIC)- SUPPLIES GH	2,000	2,000	0	0	2,000
A 2122.500-L	INSTRUCT TEACH(MUSIC)- SUPPLIES WJ	2,000	2,000	0	0	2,000
A 2122.500-M	INSTRUCT TEACH(MUSIC)- SUPPLIES JJ	50,989	32,000	0	0	50,989
A 2122.500-N	INSTRUCT TEACH(MUSIC)- SUPPLIES MC	2,000	2,000	0	0	2,000
A 2122.500-O	INSTRUCT TEACH(MUSIC)- SUPPLIES KR	600	600	0	0	600
A 2122.500-Z	INSTRUCT TEACH(MUSIC)- SUPPLIES	15,000	0	0	0	15,000
A 2122.505-B	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV	100	100	0	0	100
A 2122.505-C	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FI	100	100	0	0	100
A 2122.505-D	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP	100	100	0	0	100
A 2122.505-E	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VR	100	100	0	0	100
A 2122.505-F	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES RCK	400	400	0	0	400
A 2122.505-G	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR	400	400	0	0	400
A 2122.505-H	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES OG	400	400	0	0	400
A 2122.505-I	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR	400	400	0	0	400

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2122.505-J	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VW	400	400	0	0	400
A 2122.505-K	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GH	359	359	0	0	359
A 2122.505-L	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES WJ	400	400	0	0	400
A 2122.505-M	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES JJ	400	400	0	0	400
A 2122.505-N	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES MC	400	400	0	0	400
A 2122.505-O	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KR	400	400	0	0	400
A 2122.510-B	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES EV	1,000	1,000	0	0	1,000
A 2122.510-C	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES FI	1,000	1,000	0	0	1,000
A 2122.510-D	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES FP	1,000	1,000	0	0	1,000
A 2122.510-E	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES VR	4,000	4,000	0	0	4,000
A 2122.510-F	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES RCK	4,000	4,000	0	0	4,000
A 2122.510-G	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES BR	2,000	2,000	0	0	2,000
A 2122.510-H	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES OG	1,000	1,000	0	0	1,000
A 2122.510-I	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES SR	1,000	1,000	0	0	1,000
A 2122.510-J	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES VW	3,000	3,000	0	0	3,000
A 2122.510-K	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES GH	3,000	3,000	0	0	3,000
A 2122.510-L	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES WJ	3,000	3,000	0	0	3,000
A 2122.510-M	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES JJ	4,000	4,000	0	0	4,000
A 2122.510-N	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES MC	2,000	2,000	0	0	2,000
A 2122.510-O	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES KR	1,000	1,000	0	0	1,000
A 2122.510-P	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES OV	279	279	0	0	279
A 2122.512-B	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS EV	5,000	5,000	0	0	5,000
A 2122.512-C	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS FI	5,000	5,000	0	0	5,000
A 2122.512-D	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS FP	3,000	3,000	0	0	3,000
A 2122.512-E	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS VR	500	500	0	0	500
A 2122.512-F	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS RCK	1,000	1,000	0	0	1,000
A 2122.512-G	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS BR	1,000	1,000	0	0	1,000
A 2122.512-H	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS OG	400	400	0	0	400
A 2122.512-I	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS SR	400	400	0	0	400
A 2122.512-J	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS VW	1,500	1,500	0	0	1,500
A 2122.512-K	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS GH	1,500	1,500	0	0	1,500
A 2122.512-L	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS WJ	1,500	1,500	0	0	1,500
A 2122.512-M	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS JJ	2,000	2,000	0	0	2,000
A 2122.512-N	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS MC	1,000	1,000	0	0	1,000
A 2122.512-O	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS KR	500	500	0	0	500
A 2122.570-B	INSTRUCT TEACH(MUSIC)- SPARE PARTS EV	75	75	0	0	75
A 2122.570-C	INSTRUCT TEACH(MUSIC)- SPARE PARTS FI	75	75	0	0	75
A 2122.570-D	INSTRUCT TEACH(MUSIC)- SPARE PARTS FP	75	75	0	0	75
A 2122.570-E	INSTRUCT TEACH(MUSIC)- SPARE PARTS VR	75	75	0	0	75
A 2122.570-F	INSTRUCT TEACH(MUSIC)- SPARE PARTS RCK	500	500	0	0	500

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2122.570-G	INSTRUCT TEACH(MUSIC)- SPARE PARTS BR	200	200	0	0	200
A 2122.570-H	INSTRUCT TEACH(MUSIC)- SPARE PARTS OG	50	50	0	0	50
A 2122.570-I	INSTRUCT TEACH(MUSIC)- SPARE PARTS SR	50	50	0	0	50
A 2122.570-J	INSTRUCT TEACH(MUSIC)- SPARE PARTS VW	500	500	0	0	500
A 2122.570-K	INSTRUCT TEACH(MUSIC)- SPARE PARTS GH	500	500	0	0	500
A 2122.570-L	INSTRUCT TEACH(MUSIC)- SPARE PARTS WJ	500	500	0	0	500
A 2122.570-M	INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ	500	500	0	0	500
A 2122.570-N	INSTRUCT TEACH(MUSIC)- SPARE PARTS MC	100	100	0	0	100
A 2122.570-O	INSTRUCT TEACH(MUSIC)- SPARE PARTS KR	100	100	0	0	100
A 2122.596-B	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS EV	100	100	0	0	100
A 2122.596-C	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS FI	100	100	0	0	100
A 2122.596-D	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS FP	100	100	0	0	100
A 2122.596-E	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS VR	200	200	0	0	200
A 2122.596-F	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS RCK	400	400	0	0	400
A 2122.596-G	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS BR	100	100	0	0	100
A 2122.596-H	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS OG	100	100	0	0	100
A 2122.596-I	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS SR	100	100	0	0	100
A 2122.596-J	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS VW	100	100	0	0	100
A 2122.596-K	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS GH	100	100	0	0	100
A 2122.596-L	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS WJ	100	100	0	0	100
A 2122.596-M	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS JJ	100	100	0	0	100
A 2122.596-N	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS MC	100	100	0	0	100
A 2122.596-O	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS KR	100	100	0	0	100
A 2122.596-P	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS OV	100	100	0	0	100
2122	Instruction - Music *	3,880,725	3,657,485			
A 2123.130-F	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 RCK	2,287,293	2,205,984	0	0	2,287,293
A 2123.130-J	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 VW	901,918	858,216	0	0	901,918
A 2123.130-L	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 WJ	831,565	801,740	0	0	831,565
A 2123.130-M	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 JJ	2,288,717	2,304,818	0	0	2,288,717
A 2123.400-B	INSTRUCT TEACH(SCIENCE)- EV - CONTRACTUAL	1,050	1,050	0	0	1,050
A 2123.400-C	INSTRUCT TEACH(SCIENCE)- FI - CONTRACTUAL	650	650	0	0	650
A 2123.400-D	INSTRUCT TEACH(SCIENCE)- FP - CONTRACTUAL	650	650	0	0	650
A 2123.400-E	INSTRUCT TEACH(SCIENCE)- VR - CONTRACTUAL	650	650	0	0	650
A 2123.400-F	INSTRUCT TEACH(SCIENCE)- RCK - CONTRACTUAL	12,025	12,025	0	0	12,025
A 2123.400-G	INSTRUCT TEACH(SCIENCE)- BR - CONTRACTUAL	1,200	1,200	0	0	1,200
A 2123.400-H	INSTRUCT TEACH(SCIENCE)- OG - CONTRACTUAL	650	650	0	0	650
A 2123.400-I	INSTRUCT TEACH(SCIENCE)- SR - CONTRACTUAL	700	700	0	0	700
A 2123.400-J	INSTRUCT TEACH(SCIENCE)- VW - CONTRACTUAL	10,075	10,075	0	0	10,075
A 2123.400-K	INSTRUCT TEACH(SCIENCE)- GH - CONTRACTUAL	1,400	1,400	0	0	1,400
A 2123.400-L	INSTRUCT TEACH(SCIENCE)- WJHS - CONTRACTUAL	9,970	9,970	0	0	9,970

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				Administrative	Capital	Program
A 2123.400-M	INSTRUCT TEACH(SCIENCE)- JJ - CONTRACTUAL	37,095	37,095	0	0	37,095
A 2123.400-N	INSTRUCT TEACH(SCIENCE)- MC - CONTRACTUAL	1,450	1,450	0	0	1,450
A 2123.400-O	INSTRUCT TEACH(SCIENCE)- KR - CONTRACTUAL	700	700	0	0	700
A 2123.510-D	INSTRUCT TEACH(SCIENCE)- FP - TEACH SUP K-6	850	850	0	0	850
A 2123.510-F	INSTRUCT TEACH(SCIENCE)- RCK - TEACH SUP 7-12	78,898	43,668	0	0	78,898
A 2123.510-G	INSTRUCT TEACH(SCIENCE)- BR- TEACH SUP K-6	2,720	2,720	0	0	2,720
A 2123.510-H	INSTRUCT TEACH(SCIENCE)- OG - TEACH SUP K-6	1,825	1,825	0	0	1,825
A 2123.510-I	INSTRUCT TEACH(SCIENCE)- SR - TEACH SUP K-6	2,720	2,720	0	0	2,720
A 2123.510-J	INSTRUCT TEACH(SCIENCE)- VW - TEACH SUP 7-12	23,733	23,733	0	0	23,733
A 2123.510-K	INSTRUCT TEACH(SCIENCE)- GH - TEACH SUP K-6	1,825	1,825	0	0	1,825
A 2123.510-L	INSTRUCT TEACH(SCIENCE)- WJHS - TEACH SUP 7-12	17,208	17,208	0	0	17,208
A 2123.510-M	INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUP 7-12	90,340	75,035	0	0	90,340
A 2123.510-O	INSTRUCT TEACH(SCIENCE)- KR - TEACH SUP K-6	2,720	2,720	0	0	2,720
2123	Instruction - Science *	6,610,597	6,421,327			
A 2125.130-F	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 RCK	1,838,662	1,842,304	0	0	1,838,662
A 2125.130-J	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 VW	952,307	944,631	0	0	952,307
A 2125.130-L	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 WJ	677,737	633,803	0	0	677,737
A 2125.130-M	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 JJ	1,992,245	2,094,800	0	0	1,992,245
A 2125.400-F	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES RCK	17,400	22,100	0	0	17,400
A 2125.400-J	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES VW	4,500	0	0	0	4,500
A 2125.400-L	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES WJ	4,500	0	0	0	4,500
A 2125.400-M	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES JJ	17,400	22,100	0	0	17,400
A 2125.400-P	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES OV	5,450	7,750	0	0	5,450
A 2125.500-F	INSTRUCT TEACH(SS)-SUPPLIES RCK	2,862	11,854	0	0	2,862
A 2125.500-J	INSTRUCT TEACH(SS)-SUPPLIES VW	575	530	0	0	575
A 2125.500-L	INSTRUCT TEACH(SS)-SUPPLIES WJ	508	470	0	0	508
A 2125.500-M	INSTRUCT TEACH(SS)-SUPPLIES JJ	11,956	1,200	0	0	11,956
A 2125.500-P	INSTRUCT TEACH(SS)-SUPPLIES OV	162	151	0	0	162
A 2125.510-F	INSTRUCT TEACH(SS)-TEACHING SUPPLIES RCK	0	1,000	0	0	0
A 2125.510-J	INSTRUCT TEACH(SS)-TEACHING SUPPLIES VW	0	1,000	0	0	0
A 2125.510-L	INSTRUCT TEACH(SS)-TEACHING SUPPLIES WJ	0	1,000	0	0	0
A 2125.510-M	INSTRUCT TEACH(SS)-TEACHING SUPPLIES JJ	0	1,500	0	0	0
A 2125.510-P	INSTRUCT TEACH(SS)-TEACHING SUPPLIES OV	0	250	0	0	0
2125	Instruction - Social Studies *	5,526,264	5,586,443			
A 2132.122-C	INSTRUCT TEACH(READING)-SALARY TCH FI	251,120	103,503	0	0	251,120
A 2132.122-D	INSTRUCT TEACH(READING)-SALARY TCH FP	130,018	127,908	0	0	130,018
A 2132.122-E	INSTRUCT TEACH(READING)-SALARY TCH VR	122,476	113,495	0	0	122,476
A 2132.122-G	INSTRUCT TEACH(READING)-SALARY TCH BR	0	73,779	0	0	0
A 2132.122-H	INSTRUCT TEACH(READING)-SALARY TCH OG	122,431	116,230	0	0	122,431
A 2132.122-I	INSTRUCT TEACH(READING)-SALARY TCH SR	154,314	0	0	0	154,314

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				Administrative	Capital	Program
A 2132.122-K	INSTRUCT TEACH(READING)-SALARY TCH GH	222,766	210,838	0	0	222,766
A 2132.122-N	INSTRUCT TEACH(READING)-SALARY TCH MC	122,643	194,432	0	0	122,643
A 2132.500-B	INSTRUCT TEACH(READING)-SUPPLIES EV	0	2,051	0	0	0
A 2132.500-C	INSTRUCT TEACH(READING)-SUPPLIES FI	0	1,225	0	0	0
A 2132.500-D	INSTRUCT TEACH(READING)-SUPPLIES FP	0	1,225	0	0	0
A 2132.500-E	INSTRUCT TEACH(READING)-SUPPLIES VR	0	1,248	0	0	0
A 2132.500-G	INSTRUCT TEACH(READING)-SUPPLIES BR	0	3,248	0	0	0
A 2132.500-H	INSTRUCT TEACH(READING)-SUPPLIES OG	0	1,404	0	0	0
A 2132.500-I	INSTRUCT TEACH(READING)-SUPPLIES SR	0	5,725	0	0	0
A 2132.500-K	INSTRUCT TEACH(READING)-SUPPLIES GH	0	11,450	0	0	0
A 2132.500-N	INSTRUCT TEACH(READING)-SUPPLIES MC	0	2,861	0	0	0
A 2132.500-O	INSTRUCT TEACH(READING)-SUPPLIES KR	0	910	0	0	0
A 2132.519-B	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL EV	0	1,304	0	0	0
A 2132.519-C	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL FI	0	135	0	0	0
A 2132.519-D	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL FP	0	415	0	0	0
A 2132.519-E	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL VR	0	729	0	0	0
A 2132.519-G	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL BR	0	1,814	0	0	0
A 2132.519-H	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL OG	0	583	0	0	0
A 2132.519-I	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL SR	0	2,076	0	0	0
A 2132.519-K	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL GH	0	638	0	0	0
A 2132.519-N	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL MC	0	1,413	0	0	0
A 2132.519-O	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL KR	0	301	0	0	0
2132	Instruction - Reading *	1,125,768	980,939			
A 2194.480-A-0070	TEXTBOOKS - 7-12 MATH					
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	245,000	245,000	0	0	245,000
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	245,000	245,000	0	0	245,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	85,000	89,000	0	0	85,000
2194	Textbooks/Workbooks - Student editions *	575,000	579,000			
A 2250.120-B	SPECIAL ED - SALARY TEACHERS K-6 EV	401,985	491,674	0	0	401,985
A 2250.120-C	SPECIAL ED - SALARY TEACHERS K-6 FI	362,296	310,555	0	0	362,296
A 2250.120-D	SPECIAL ED - SALARY TEACHERS K-6 FP	1,073,207	972,597	0	0	1,073,207
A 2250.120-E	SPECIAL ED - SALARY TEACHERS K-6 VR	626,214	539,744	0	0	626,214
A 2250.120-G	SPECIAL ED - SALARY TEACHERS K-6 BR	860,655	892,525	0	0	860,655
A 2250.120-H	SPECIAL ED - SALARY TEACHERS K-6 OG	370,940	295,040	0	0	370,940
A 2250.120-I	SPECIAL ED - SALARY TEACHERS K-6 SR	991,515	819,350	0	0	991,515
A 2250.120-K	SPECIAL ED - SALARY TEACHERS K-6 GH	1,462,779	1,222,798	0	0	1,462,779
A 2250.120-N	SPECIAL ED - SALARY TEACHERS K-6 MC	1,444,556	1,207,245	0	0	1,444,556
A 2250.120-O	SPECIAL ED - SALARY TEACHERS K-6 KR	1,511,314	1,184,931	0	0	1,511,314

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	25,000	19,000	0	0	25,000
A 2250.130-F	SPECIAL ED - SALARY TEACHERS 7-12 RCK	2,561,360	2,358,208	0	0	2,561,360
A 2250.130-J	SPECIAL ED - SALARY TEACHERS 7-12 VW	1,945,339	1,611,113	0	0	1,945,339
A 2250.130-L	SPECIAL ED - SALARY TEACHERS 7-12 WJ	2,009,011	1,893,764	0	0	2,009,011
A 2250.130-M	SPECIAL ED - SALARY TEACHERS 7-12 JJ	2,581,560	2,691,053	0	0	2,581,560
A 2250.131-B	SPECIAL ED - SALARY TEACHING ASSISTANT EV	450,121	385,979	0	0	450,121
A 2250.131-B-0006	SPECIAL ED - EV - SALARY TA SUB	7,700	7,613	0	0	7,700
A 2250.131-C	SPECIAL ED - SALARY TEACHING ASSISTANT FI	459,913	373,802	0	0	459,913
A 2250.131-C-0006	SPECIAL ED - FI - SALARY TA SUB	12,000	12,000	0	0	12,000
A 2250.131-D	SPECIAL ED - SALARY TEACHING ASSISTANT FP	514,450	330,784	0	0	514,450
A 2250.131-D-0006	SPECIAL ED - FP - SALARY TA SUB	5,500	5,500	0	0	5,500
A 2250.131-E	SPECIAL ED - SALARY TEACHING ASSISTANT VR	515,656	455,002	0	0	515,656
A 2250.131-E-0006	SPECIAL ED - VR - SALARY TA SUB	3,500	3,500	0	0	3,500
A 2250.131-F	SPECIAL ED - SALARY TEACHING ASSISTANT RCK	359,737	408,769	0	0	359,737
A 2250.131-F-0006	SPECIAL ED - RCK - SALARY TA SUB	12,000	12,000	0	0	12,000
A 2250.131-G	SPECIAL ED - SALARY TEACHING ASSISTANT BR	348,349	214,652	0	0	348,349
A 2250.131-G-0006	SPECIAL ED - BR - SALARY TA SUB	5,000	5,000	0	0	5,000
A 2250.131-H	SPECIAL ED - SALARY TEACHING ASSISTANT OG	376,834	438,749	0	0	376,834
A 2250.131-H-0006	SPECIAL ED - OG - SALARY TA SUB	8,500	8,500	0	0	8,500
A 2250.131-I	SPECIAL ED - SALARY TEACHING ASSISTANT SR	323,722	257,855	0	0	323,722
A 2250.131-I-0006	SPECIAL ED - SR - SALARY TA SUB	12,000	12,000	0	0	12,000
A 2250.131-J	SPECIAL ED - SALARY TEACHING ASSISTANT VW	478,646	378,528	0	0	478,646
A 2250.131-J-0006	SPECIAL ED - VW - SALARY TA SUB	6,000	6,000	0	0	6,000
A 2250.131-K	SPECIAL ED - SALARY TEACHING ASSISTANT GH	606,546	555,784	0	0	606,546
A 2250.131-K-0006	SPECIAL ED - GH - SALARY TA SUB	10,650	8,000	0	0	10,650
A 2250.131-L	SPECIAL ED - SALARY TEACHING ASSISTANT WJ	563,772	442,920	0	0	563,772
A 2250.131-L-0006	SPECIAL ED - WJ - SALARY TA SUB	12,000	12,000	0	0	12,000
A 2250.131-M	SPECIAL ED - SALARY TEACHING ASSISTANT JJ	462,186	422,646	0	0	462,186
A 2250.131-M-0006	SPECIAL ED - JJ - SALARY TA SUB	9,500	9,500	0	0	9,500
A 2250.131-N	SPECIAL ED - SALARY TEACHING ASSISTANTMC	971,003	696,016	0	0	971,003
A 2250.131-N-0006	SPECIAL ED - MC - SALARY TA SUB	17,000	17,000	0	0	17,000
A 2250.131-O	SPECIAL ED - SALARY TEACHING ASSISTANT KR	589,921	366,735	0	0	589,921
A 2250.131-O-0006	SPECIAL ED - KR - SALARY TA SUB	7,000	7,000	0	0	7,000
A 2250.131-P	SPECIAL ED - SALARY TEACHING ASSISTANT OV	46,523	0	0	0	46,523
A 2250.131-P-0006	SPECIAL ED - OV - SALARY TA SUB	0	0	0	0	0
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	4,500	3,384	0	0	4,500
A 2250.158-B	SPECIAL ED - SALARY TEACHING OT/PT EV	115,815	103,152	0	0	115,815
A 2250.158-C	SPECIAL ED - SALARY TEACHING OT/PT FI	186,095	188,399	0	0	186,095
A 2250.158-D	SPECIAL ED - SALARY TEACHING OT/PT FP	175,750	149,409	0	0	175,750
A 2250.158-E	SPECIAL ED - SALARY TEACHING OT/PT VR	218,517	187,477	0	0	218,517

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				Administrative	Capital	Program
A 2250.158-F	SPECIAL ED - SALARY TEACHING OT/PT RCK	24,203	32,666	0	0	24,203
A 2250.158-G	SPECIAL ED - SALARY TEACHING OT/PT BR	116,144	100,284	0	0	116,144
A 2250.158-H	SPECIAL ED - SALARY TEACHING OT/PT OG	119,508	143,370	0	0	119,508
A 2250.158-I	SPECIAL ED - SALARY TEACHING OT/PT SR	114,104	101,451	0	0	114,104
A 2250.158-J	SPECIAL ED - SALARY TEACHING OT/PT VW	75,801	32,666	0	0	75,801
A 2250.158-K	SPECIAL ED - SALARY TEACHING OT/PT GH	122,430	127,092	0	0	122,430
A 2250.158-L	SPECIAL ED - SALARY TEACHING OT/PT WJ	45,600	42,930	0	0	45,600
A 2250.158-M	SPECIAL ED - SALARY TEACHING OT/PT JJ	18,321	97,357	0	0	18,321
A 2250.158-N	SPECIAL ED - SALARY TEACHING OT/PT MC	164,300	160,056	0	0	164,300
A 2250.158-O	SPECIAL ED - SALARY TEACHING OT/PT KR	41,340	75,794	0	0	41,340
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	0	72,000	0	0	0
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	232,784	146,101	0	0	232,784
A 2250.165-G	SPECIAL ED - SALARY CLASSIFIED BR	73,292	36,729	0	0	73,292
A 2250.165-K	SPECIAL ED - SALARY CLASSIFIED GH	36,592	33,013	0	0	36,592
A 2250.165-L	SPECIAL ED - SALARY CLASSIFIED WJ	58,057	0	0	0	58,057
A 2250.165-N	SPECIAL ED - SALARY CLASSIFIED MC	53,882	48,848	0	0	53,882
A 2250.165-O	SPECIAL ED - SALARY CLASSIFIED KR	105,488	90,264	0	0	105,488
A 2250.400-A	SPECIAL ED - CONTRACTUAL SERVICES PRIVATE & PAROC	32,000	0	0	0	32,000
A 2250.400-B	SPECIAL ED - EV CONTRACTUAL SERVICES	4,865	4,865	0	0	4,865
A 2250.400-C	SPECIAL ED - FI CONTRACTUAL SERVICES	1,494	1,494	0	0	1,494
A 2250.400-D	SPECIAL ED - FP CONTRACTUAL SERVICES	6,307	6,307	0	0	6,307
A 2250.400-E	SPECIAL ED - VR CONTRACTUAL SERVICES	4,325	4,325	0	0	4,325
A 2250.400-F	SPECIAL ED - RCK CONTRACTUAL SERVICES	22,525	22,525	0	0	22,525
A 2250.400-G	SPECIAL ED - BR CONTRACTUAL SERVICES	5,946	5,946	0	0	5,946
A 2250.400-H	SPECIAL ED - OG CONTRACTUAL SERVICES	5,225	5,225	0	0	5,225
A 2250.400-I	SPECIAL ED - SR CONTRACTUAL SERVICES	7,748	7,748	0	0	7,748
A 2250.400-J	SPECIAL ED - VW CONTRACTUAL SERVICES	12,434	12,434	0	0	12,434
A 2250.400-K	SPECIAL ED - GH CONTRACTUAL SERVICES	12,613	12,613	0	0	12,613
A 2250.400-L	SPECIAL ED - WJ CONTRACTUAL SERVICES	13,694	13,694	0	0	13,694
A 2250.400-M	SPECIAL ED - JJ CONTRACTUAL SERVICES	23,605	23,605	0	0	23,605
A 2250.400-N	SPECIAL ED - MC CONTRACTUAL SERVICES	9,820	9,820	0	0	9,820
A 2250.400-O	SPECIAL ED - KR CONTRACTUAL SERVICES	5,316	5,316	0	0	5,316
A 2250.400-P	SPECIAL ED - OV CONTRACTUAL SERVICES	2,613	2,613	0	0	2,613
A 2250.400-Z	SPECIAL ED - ABC CONTRACTUAL SERVICES	82,000	82,000	0	0	82,000
A 2250.416-A	SPECIAL ED - DIRECT STUDENT SERVICES P&P	29,211	44,000	0	0	29,211
A 2250.416-B	SPECIAL ED - DIRECT STUDENT SERVICES EV	20,000	11,141	0	0	20,000
A 2250.416-C	SPECIAL ED - DIRECT STUDENT SERVICES FI	20,000	6,141	0	0	20,000
A 2250.416-D	SPECIAL ED - DIRECT STUDENT SERVICES FP	20,000	20,782	0	0	20,000
A 2250.416-E	SPECIAL ED - DIRECT STUDENT SERVICES VR	20,000	16,141	0	0	20,000
A 2250.416-F	SPECIAL ED - DIRECT STUDENT SERVICES RCK	75,000	73,141	0	0	75,000

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				Administrative	Capital	Program
A 2250.416-G	SPECIAL ED - DIRECT STUDENT SERVICES BR	20,000	12,876	0	0	20,000
A 2250.416-H	SPECIAL ED - DIRECT STUDENT SERVICES OG	20,000	13,141	0	0	20,000
A 2250.416-I	SPECIAL ED - DIRECT STUDENT SERVICES SR	20,000	20,174	0	0	20,000
A 2250.416-J	SPECIAL ED - DIRECT STUDENT SERVICES VW	50,000	26,588	0	0	50,000
A 2250.416-K	SPECIAL ED - DIRECT STUDENT SERVICES GH	20,000	34,141	0	0	20,000
A 2250.416-L	SPECIAL ED - DIRECT STUDENT SERVICES WJ	50,000	41,141	0	0	50,000
A 2250.416-M	SPECIAL ED - DIRECT STUDENT SERVICES JJ	75,000	89,141	0	0	75,000
A 2250.416-N	SPECIAL ED - DIRECT STUDENT SERVICES MC	20,000	50,541	0	0	20,000
A 2250.416-O	SPECIAL ED - DIRECT STUDENT SERVICES KR	20,000	10,571	0	0	20,000
A 2250.416-P	SPECIAL ED - DIRECT STUDENT SERVICES OV	10,000	19,550	0	0	10,000
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	280,000	280,000	0	0	280,000
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	13,000,000	12,400,000	0	0	13,000,000
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	75,000	57,000	0	0	75,000
A 2250.478-B	SPECIAL ED - EV -EVALUATIONS	7,000	3,050	0	0	7,000
A 2250.478-C	SPECIAL ED - FI -EVALUATIONS	7,000	1,810	0	0	7,000
A 2250.478-D	SPECIAL ED - FP -EVALUATIONS	7,000	3,950	0	0	7,000
A 2250.478-E	SPECIAL ED - VA -EVALUATIONS	7,000	2,715	0	0	7,000
A 2250.478-F	SPECIAL ED - RCK -EVALUATIONS	16,000	14,135	0	0	16,000
A 2250.478-G	SPECIAL ED - BR -EVALUATIONS	7,000	3,730	0	0	7,000
A 2250.478-H	SPECIAL ED - OG -EVALUATIONS	7,000	3,280	0	0	7,000
A 2250.478-I	SPECIAL ED - SH -EVALUATIONS	7,000	4,850	0	0	7,000
A 2250.478-J	SPECIAL ED - VW -EVALUATIONS	12,000	7,800	0	0	12,000
A 2250.478-K	SPECIAL ED - GH -EVALUATIONS	7,000	8,200	0	0	7,000
A 2250.478-L	SPECIAL ED - WJHS -EVALUATIONS	12,000	8,595	0	0	12,000
A 2250.478-M	SPECIAL ED - JJ -EVALUATIONS	16,000	14,815	0	0	16,000
A 2250.478-N	SPECIAL ED - MC -EVALUATIONS	7,000	6,160	0	0	7,000
A 2250.478-O	SPECIAL ED - KI -EVALUATIONS	7,000	3,335	0	0	7,000
A 2250.490-A	SPECIAL ED - BOCES SERVICES	14,329,462	11,112,312	0	0	14,329,462
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	550	580	0	0	550
A 2250.500-B	SPECIAL ED - EV SUPPLIES K-6	585	585	0	0	585
A 2250.500-C	SPECIAL ED - FI SUPPLIES K-6	430	430	0	0	430
A 2250.500-D	SPECIAL ED - FP SUPPLIES K-6	5,800	765	0	0	5,800
A 2250.500-E	SPECIAL ED - VR SUPPLIES K-6	585	558	0	0	585
A 2250.500-F	SPECIAL ED - RCK SUPPLIES 7-12	2,051	2,051	0	0	2,051
A 2250.500-G	SPECIAL ED - BR SUPPLIES K-6	720	720	0	0	720
A 2250.500-H	SPECIAL ED - OG SUPPLIES K-6	5,800	630	0	0	5,800
A 2250.500-I	SPECIAL ED - SR SUPPLIES K-6	5,800	811	0	0	5,800
A 2250.500-J	SPECIAL ED - VW SUPPLIES 7-12	1,475	1,475	0	0	1,475
A 2250.500-K	SPECIAL ED - GH SUPPLIES K-6	1,323	1,323	0	0	1,323
A 2250.500-L	SPECIAL ED - WJ SUPPLIES 7-12	1,000	1,246	0	0	1,000
A 2250.500-M	SPECIAL ED - JJ SUPPLIES 7-12	2,150	2,150	0	0	2,150

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				Administrative	Capital	Program
A 2250.500-N	SPECIAL ED - MC SUPPLIES K-6	1,030	1,030	0	0	1,030
A 2250.500-O	SPECIAL ED - KR SUPPLIES K-6	1,536	643	0	0	1,536
A 2250.500-P	SPECIAL ED - OV SUPPLIES 7-12	442	442	0	0	442
2250	Special Education *	56,109,459	48,996,786			
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,545,000	1,492,950	0	0	1,545,000
2280	Occupational Education *	1,545,000	1,492,950			
A 2290.400-A	SPECIAL ED - MEDICAID BILLING	52,000	52,000	0	0	52,000
2290	Special Education Medicaid *	52,000	52,000			
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	19,000	19,000	0	0	19,000
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	750	725	0	0	750
2331	Employment Preparation *	19,750	19,725			
A 2332.122-A	CONTINUING ED -SALARY TEACHING	35,000	35,000	0	0	35,000
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	44,959	10,962	0	0	44,959
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	0	1,500	0	0	0
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	25,000	25,000	0	0	25,000
A 2332.500-A	CONTINUING ED -SUPPLIES	2,000	1,737	0	0	2,000
2332	Continuing Education *	106,959	74,199			
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	206,500	78,500	0	0	206,500
A 2333.131-A	SUMMER SCHOOL - TEACHING ASSISTANTS	4,000	0	0	0	4,000
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL MON	1,500	5,000	0	0	1,500
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	800	1,500	0	0	800
2333	Summer School - District Operated *	212,800	85,000			
A 2335.130-P-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM 7-12	746,375	724,392	0	0	746,375
A 2335.131-P	INSTRUCTION TEACH - SALARY TCH ASST OV	45,802	42,978	0	0	45,802
A 2335.150-P-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTRATOR	152,902	140,751	0	0	152,902
A 2335.160-P	ALTERNATIVE EDUC - OV SALARY CLERICAL	65,212	61,158	0	0	65,212
A 2335.400-P	ALTERNATIVE EDUC - OV CONTRACTUAL	800	800	0	0	800
A 2335.500-P	ALTERNATIVE EDUC - OV SUPPLIES	500	500	0	0	500
A 2335.501-P	ALTERNATIVE EDUC- SPECIAL PROJECTS - OV	1,000	865	0	0	1,000
2335	Alternative Education Program *	1,012,591	971,444			
A 2610.151-B-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 EV	145,026	142,007	0	0	145,026
A 2610.151-C-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FI	97,494	93,722	0	0	97,494
A 2610.151-D-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FP	116,680	107,183	0	0	116,680
A 2610.151-E-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 VR	141,932	125,991	0	0	141,932
A 2610.151-F-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK	109,057	105,083	0	0	109,057
A 2610.151-G-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 BR	104,788	99,700	0	0	104,788
A 2610.151-H-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 OG	82,926	79,605	0	0	82,926
A 2610.151-I-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 SR	78,200	76,005	0	0	78,200
A 2610.151-J-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 VW	130,018	127,908	0	0	130,018
A 2610.151-K-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 GH	130,018	127,908	0	0	130,018

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				Administrative	Capital	Program
A 2610.151-L-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ	143,668	127,908	0	0	143,668
A 2610.151-M-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ	104,140	99,070	0	0	104,140
A 2610.151-N-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 MC	177,745	93,907	0	0	177,745
A 2610.151-O-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 KR	150,668	147,558	0	0	150,668
A 2610.165-A-0009	LIBRARY A/V - SALARY CLERICAL 7-12	31,721	0	0	0	31,721
A 2610.165-C-0008	LIBRARY A/V - SALARY CLERICAL K-6 FI	17,829	16,054	0	0	17,829
A 2610.165-D-0008	LIBRARY A/V - SALARY CLERICAL K-6 FP	49,368	46,197	0	0	49,368
A 2610.165-F-0009	LIBRARY A/V - SALARY CLERICAL 7-12 RCK	42,301	39,013	0	0	42,301
A 2610.165-G-0008	LIBRARY A/V - SALARY CLERICAL K-6 BR	46,725	42,016	0	0	46,725
A 2610.165-H-0008	LIBRARY A/V - SALARY CLERICAL K-6 OG	17,829	16,054	0	0	17,829
A 2610.165-J-0009	LIBRARY A/V - SALARY CLERICAL 7-12 VW	43,496	40,987	0	0	43,496
A 2610.165-K-0008	LIBRARY A/V - SALARY CLERICAL K-6 GH	35,657	32,108	0	0	35,657
A 2610.165-L-0009	LIBRARY A/V - SALARY CLERICAL 7-12 WJ	32,000	29,118	0	0	32,000
A 2610.165-M-0009	LIBRARY A/V - SALARY CLERICAL 7-12 JJ	43,310	46,859	0	0	43,310
A 2610.165-N-0008	LIBRARY A/V - SALARY CLERICAL K-6 MC	38,557	34,709	0	0	38,557
A 2610.165-O-0008	LIBRARY A/V - SALARY CLERICAL K-6 KR	47,606	44,519	0	0	47,606
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	15,000	12,000	0	0	15,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	80,731	80,731	0	0	80,731
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	4,500	4,500	0	0	4,500
A 2610.500-B	LIBRARY A/V SUPPLIES EVANS	200	200	0	0	200
A 2610.500-C	LIBRARY A/V SUPPLIES FISHKILL	200	200	0	0	200
A 2610.500-D	LIBRARY A/V SUPPLIES F PLAINS	200	200	0	0	200
A 2610.500-E	LIBRARY A/V SUPPLIES VASSAR RD	200	200	0	0	200
A 2610.500-F	LIBRARY A/V SUPPLIES RCK	250	250	0	0	250
A 2610.500-G	LIBRARY A/V SUPPLIES BR	200	200	0	0	200
A 2610.500-H	LIBRARY A/V SUPPLIES OAK GROVE	200	200	0	0	200
A 2610.500-I	LIBRARY A/V SUPPLIES SHEAFE ROAD	200	200	0	0	200
A 2610.500-J	LIBRARY A/V SUPPLIES VAN WYCK	250	250	0	0	250
A 2610.500-K	LIBRARY A/V SUPPLIES GAYHEAD	250	250	0	0	250
A 2610.500-L	LIBRARY A/V SUPPLIES WJHS	250	250	0	0	250
A 2610.500-M	LIBRARY A/V SUPPLIES JOHN JAY	250	250	0	0	250
A 2610.500-N	LIBRARY A/V SUPPLIES MYERS CORNERS	250	250	0	0	250
A 2610.500-O	LIBRARY A/V SUPPLIES KINRY ROAD	200	200	0	0	200
A 2610.500-P	LIBRARY A/V SUPPLIES ORCHARD VIEW	93	93	0	0	93
A 2610.500-Z	SUPPLIES	2,600	2,600	0	0	2,600
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	200	200	0	0	200
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	200	200	0	0	200
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	200	200	0	0	200
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	200	200	0	0	200
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	200	0	0	200

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2610.505-G	AUDIO VISUAL SUPPLIES BR	200	200	0	0	200
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	200	200	0	0	200
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	200	200	0	0	200
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	250	250	0	0	250
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	250	250	0	0	250
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	250	250	0	0	250
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	250	250	0	0	250
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	250	250	0	0	250
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	200	200	0	0	200
A 2610.505-P	AUDIO VISUAL SUPPLIES OV	93	93	0	0	93
A 2610.505-Z	AUDIO VISUAL SUPPLIES	2,700	2,700	0	0	2,700
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	2,137	2,137	0	0	2,137
A 2610.594-Z	OTHER PRINT MATERIAL	926	926	0	0	926
A 2610.596-Z	REFERENCE BOOKS	400	400	0	0	400
A 2610.597-B	LIBRARY BOOKS EVANS	450	450	0	0	450
A 2610.597-C	LIBRARY BOOKS FISHKILL	550	550	0	0	550
A 2610.597-D	LIBRARY BOOKS F PLAINS	700	700	0	0	700
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	400	400	0	0	400
A 2610.597-F	LIBRARY BOOKS RCK	1,250	1,250	0	0	1,250
A 2610.597-G	LIBRARY BOOKS BR	600	600	0	0	600
A 2610.597-H	LIBRARY BOOKS OAK GROVE	525	525	0	0	525
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	600	600	0	0	600
A 2610.597-J	LIBRARY BOOKS VAN WYCK	900	900	0	0	900
A 2610.597-K	LIBRARY BOOKS GAYHEAD	825	825	0	0	825
A 2610.597-L	LIBRARY BOOKS WJHS	800	800	0	0	800
A 2610.597-M	LIBRARY BOOKS JOHN JAY	1,300	1,550	0	0	1,300
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	725	725	0	0	725
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	400	400	0	0	400
A 2610.597-P	LIBRARY BOOKS ORCHARD VIEW	232	232	0	0	232
2610	Library A/V *	2,284,345	2,064,026			
A 2630.127-J	COMPUTER ASSIST INS - RESOURCE TEACHER VW	89,801	86,161	0	0	89,801
A 2630.127-L	COMPUTER ASSIST INS - RESOURCE TEACHER WJ	141,798	127,902	0	0	141,798
A 2630.129-A	COMPUTER ASSIST INS - DO - INTEGRATION TEACH	243,002	232,961	0	0	243,002
A 2630.129-L	COMPUTER ASSIST INS - WJ INTEGRATION TEACH	94,182	90,436	0	0	94,182
A 2630.131-B-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 EV	15,141	0	0	0	15,141
A 2630.131-C-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI	15,141	0	0	0	15,141
A 2630.131-D-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FP	47,023	50,467	0	0	47,023
A 2630.131-F-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 RCK	0	28,978	0	0	0
A 2630.131-G-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 BR	35,535	39,252	0	0	35,535
A 2630.131-H-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 OG	30,994	7,489	0	0	30,994

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2630.131-I-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 SR	30,282	7,489	0	0	30,282
A 2630.131-J-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 VW	47,023	49,967	0	0	47,023
A 2630.131-K-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 GH	46,173	49,367	0	0	46,173
A 2630.131-L-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 WJ	45,423	49,367	0	0	45,423
A 2630.131-M-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 JJ	46,523	28,978	0	0	46,523
A 2630.131-N-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 MC	29,532	32,454	0	0	29,532
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	125,000	125,000	0	0	125,000
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	7,000	7,000	0	0	7,000
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	235,000	235,000	0	0	235,000
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	8,500	8,500	0	0	8,500
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	1,480,087	427,793	0	0	1,480,087
A 2630.500-B	COMPUTER ASSIST INS - EV SUPPLIES	540	540	0	0	540
A 2630.500-C	COMPUTER ASSIST INS - FI SUPPLIES	556	556	0	0	556
A 2630.500-D	COMPUTER ASSIST INS - FP SUPPLIES	718	718	0	0	718
A 2630.500-E	COMPUTER ASSIST INS - VR SUPPLIES	440	440	0	0	440
A 2630.500-F	COMPUTER ASSIST INS - RCK SUPPLIES	1,462	1,462	0	0	1,462
A 2630.500-G	COMPUTER ASSIST INS - BR SUPPLIES	771	771	0	0	771
A 2630.500-H	COMPUTER ASSIST INS - OG SUPPLIES	588	588	0	0	588
A 2630.500-I	COMPUTER ASSIST INS - SR SUPPLIES	820	820	0	0	820
A 2630.500-J	COMPUTER ASSIST INS - VW SUPPLIES	1,049	1,049	0	0	1,049
A 2630.500-K	COMPUTER ASSIST INS - GH SUPPLIES	1,081	1,081	0	0	1,081
A 2630.500-L	COMPUTER ASSIST INS - WJ SUPPLIES	966	966	0	0	966
A 2630.500-M	COMPUTER ASSIST INS - JJ SUPPLIES	1,752	1,752	0	0	1,752
A 2630.500-N	COMPUTER ASSIST INS - MC SUPPLIES	915	915	0	0	915
A 2630.500-O	COMPUTER ASSIST INS - KR SUPPLIES	541	541	0	0	541
A 2630.500-P	COMPUTER ASSIST INS - OV SUPPLIES	97	97	0	0	97
2630	Computer Assisted Instruction *	2,825,456	1,696,857			
A 2810.153-A-0093	GUIDANCE - SALARY SUMMER COUNSELOR	143,000	137,000	0	0	143,000
A 2810.153-B	GUIDANCE - SALARY EV SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-C	GUIDANCE - SALARY FI SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-D	GUIDANCE - SALARY FP SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-E	GUIDANCE - SALARY VR SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-F	GUIDANCE - SALARY RCK SCHOOL COUNSELOR	953,759	935,967	0	0	953,759
A 2810.153-G	GUIDANCE - SALARY BR SCHOOL COUNSELOR	150,668	147,558	0	0	150,668
A 2810.153-H	GUIDANCE - SALARY OG SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-I	GUIDANCE - SALARY SR SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-J	GUIDANCE - SALARY VW SCHOOL COUNSELOR	312,893	296,544	0	0	312,893
A 2810.153-K	GUIDANCE - SALARY GH SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-L	GUIDANCE - SALARY WJ SCHOOL COUNSELOR	225,802	215,822	0	0	225,802

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2810.153-M	GUIDANCE - SALARY JJ SCHOOL COUNSELOR	1,059,168	1,043,992	0	0	1,059,168
A 2810.153-N	GUIDANCE - SALARY MC SCHOOL COUNSELOR	5,210	77,854	0	0	5,210
A 2810.153-O	GUIDANCE - SALARY KR SCHOOL COUNSELOR	5,210	5,210	0	0	5,210
A 2810.153-P	GUIDANCE - SALARY OV SCHOOL COUNSELOR	88,614	87,176	0	0	88,614
A 2810.165-F	GUIDANCE - SALARY CLERICAL RCK	88,865	81,192	0	0	88,865
A 2810.165-J	GUIDANCE - SALARY CLERICAL VW	54,123	42,050	0	0	54,123
A 2810.165-L	GUIDANCE - SALARY CLERICAL WJ	37,082	36,985	0	0	37,082
A 2810.165-M	GUIDANCE - SALARY CLERICAL JJ	56,891	51,983	0	0	56,891
A 2810.400-F	GUIDANCE - CONTRACTUAL RCK	500	500	0	0	500
A 2810.400-J	GUIDANCE - CONTRACTUAL VW	325	325	0	0	325
A 2810.400-L	GUIDANCE - CONTRACTUAL WJ	325	325	0	0	325
A 2810.400-M	GUIDANCE - CONTRACTUAL JJ	500	500	0	0	500
A 2810.400-P	GUIDANCE - CONTRACTUAL OV	279	279	0	0	279
A 2810.500-B	GUIDANCE - EV SCHOOL COUNSELOR SUPPLIES	93	93	0	0	93
A 2810.500-C	GUIDANCE - FI SCHOOL COUNSELOR SUPPLIES	139	139	0	0	139
A 2810.500-D	GUIDANCE - FP SCHOOL COUNSELOR SUPPLIES	139	139	0	0	139
A 2810.500-E	GUIDANCE - VR SCHOOL COUNSELOR SUPPLIES	46	46	0	0	46
A 2810.500-F	GUIDANCE - RCK SCHOOL COUNSELOR SUPPLIES	1,750	1,750	0	0	1,750
A 2810.500-G	GUIDANCE - BR SCHOOL COUNSELOR SUPPLIES	186	186	0	0	186
A 2810.500-H	GUIDANCE - OG SCHOOL COUNSELOR SUPPLIES	93	93	0	0	93
A 2810.500-I	GUIDANCE - SR SCHOOL COUNSELOR SUPPLIES	139	139	0	0	139
A 2810.500-J	GUIDANCE - VW SCHOOL COUNSELOR SUPPLIES	1,400	1,400	0	0	1,400
A 2810.500-K	GUIDANCE - GH SCHOOL COUNSELOR SUPPLIES	186	186	0	0	186
A 2810.500-L	GUIDANCE - WJ SCHOOL COUNSELOR SUPPLIES	1,400	1,400	0	0	1,400
A 2810.500-M	GUIDANCE - JJ SCHOOL COUNSELOR SUPPLIES	1,750	1,750	0	0	1,750
A 2810.500-N	GUIDANCE - MC SCHOOL COUNSELOR SUPPLIES	186	186	0	0	186
A 2810.500-O	GUIDANCE - KR SCHOOL COUNSELOR SUPPLIES	93	93	0	0	93
A 2810.500-P	GUIDANCE - OV SCHOOL COUNSELOR SUPPLIES	279	279	0	0	279
2810	Guidance *	3,227,563	3,205,610			
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	0	166,750	0	0	0
A 2815.165-F	HEALTH SERVICES- SALARY CLERICAL RCK	45,257	41,738	0	0	45,257
A 2815.165-J	HEALTH SERVICES- SALARY CLERICAL VW	13,183	12,915	0	0	13,183
A 2815.165-K	HEALTH SERVICES- SALARY CLERICAL GH	45,257	41,738	0	0	45,257
A 2815.165-M	HEALTH SERVICES- SALARY CLERICAL JJ	20,681	13,481	0	0	20,681
A 2815.166-C	HEALTH SERVICES- SALARY CLERICAL PT FI	4,895	4,266	0	0	4,895
A 2815.166-D	HEALTH SERVICES- SALARY CLERICAL PT FP	8,198	8,044	0	0	8,198
A 2815.166-E	HEALTH SERVICES- SALARY CLERICAL PT VR	10,956	6,273	0	0	10,956
A 2815.166-G	HEALTH SERVICES- SALARY CLERICAL PT BR	10,956	4,140	0	0	10,956
A 2815.166-H	HEALTH SERVICES- SALARY CLERICAL PT OG	0	4,022	0	0	0

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				Administrative	Capital	Program
A 2815.166-I	HEALTH SERVICES- SALARY CLERICAL PT SR	6,926	0	0	0	6,926
A 2815.166-J	HEALTH SERVICES- SALARY CLERICAL PT VW	21,537	14,400	0	0	21,537
A 2815.166-N	HEALTH SERVICES- SALARY CLERICAL PT MC	6,487	0	0	0	6,487
A 2815.166-O	HEALTH SERVICES- SALARY CLERICAL PT KR	6,926	10,177	0	0	6,926
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	35,000	0	0	0	35,000
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	0	3,500	0	0	0
A 2815.169-B-0008	HEALTH SERVICES- SAL EV NURSE K-6	116,933	97,071	0	0	116,933
A 2815.169-C-0008	HEALTH SERVICES- SAL FI NURSE K-6	158,095	97,071	0	0	158,095
A 2815.169-D-0008	HEALTH SERVICES- SAL FP NURSE K-6	131,518	69,571	0	0	131,518
A 2815.169-E-0008	HEALTH SERVICES- SAL VR NURSE K-6	59,933	86,138	0	0	59,933
A 2815.169-F-0009	HEALTH SERVICES- SAL RCK NURSE 7-12	120,933	124,571	0	0	120,933
A 2815.169-G-0008	HEALTH SERVICES- SAL BR NURSE K-6	118,683	121,571	0	0	118,683
A 2815.169-H-0008	HEALTH SERVICES- SAL OG NURSE K-6	116,933	69,571	0	0	116,933
A 2815.169-I-0008	HEALTH SERVICES- SAL SR NURSE K-6	119,933	66,571	0	0	119,933
A 2815.169-J-0009	HEALTH SERVICES- SAL VW NURSE 7-12	132,933	134,071	0	0	132,933
A 2815.169-K-0008	HEALTH SERVICES- SAL GH NURSE K-6	143,821	141,209	0	0	143,821
A 2815.169-L-0009	HEALTH SERVICES- SAL WJ NURSE 7-12	118,933	135,406	0	0	118,933
A 2815.169-M-0009	HEALTH SERVICES- SAL JJ NURSE 7-12	177,933	121,571	0	0	177,933
A 2815.169-N-0008	HEALTH SERVICES- SAL MC NURSE K-6	118,933	149,071	0	0	118,933
A 2815.169-O-0008	HEALTH SERVICES- SAL KR NURSE K-6	64,683	69,571	0	0	64,683
A 2815.169-P-0009	HEALTH SERVICES- SAL OV NURSE 7-12	116,933	81,500	0	0	116,933
A 2815.169-Z-0008	HEALTH SERVICES- SAL PRIVATE SCHOOL NURSE K-6	118,800	107,000	0	0	118,800
A 2815.170-B-0008	HEALTH SERVICES- SAL EV SUB NURSE K-6	465	465	0	0	465
A 2815.170-C-0008	HEALTH SERVICES- SAL FI SUB NURSE K-6	900	900	0	0	900
A 2815.170-D-0008	HEALTH SERVICES- SAL FP SUB NURSE K-6	845	845	0	0	845
A 2815.170-E-0008	HEALTH SERVICES- SAL VR SUB NURSE K-6	465	465	0	0	465
A 2815.170-F-0009	HEALTH SERVICES- SAL RCK SUB NURSE 7-12	975	975	0	0	975
A 2815.170-G-0008	HEALTH SERVICES- SAL BR SUB NURSE K-6	845	845	0	0	845
A 2815.170-H-0008	HEALTH SERVICES- SAL OG SUB NURSE K-6	465	465	0	0	465
A 2815.170-I-0008	HEALTH SERVICES- SAL SR SUB NURSE K-6	900	900	0	0	900
A 2815.170-J-0009	HEALTH SERVICES- SAL VW SUB NURSE 7-12	465	465	0	0	465
A 2815.170-K-0008	HEALTH SERVICES- SAL GH SUB NURSE K-6	845	845	0	0	845
A 2815.170-L-0009	HEALTH SERVICES- SAL WJ SUB NURSE 7-12	845	845	0	0	845
A 2815.170-M-0009	HEALTH SERVICES- SAL JJ SUB NURSE 7-12	1,447	1,447	0	0	1,447
A 2815.170-N-0008	HEALTH SERVICES- SAL MC SUB NURSE K-6	1,447	1,447	0	0	1,447
A 2815.170-O-0008	HEALTH SERVICES- SAL KR SUB NURSE K-6	465	465	0	0	465
A 2815.170-P-0009	HEALTH SERVICES- SAL OV SUB NURSE 7-12	465	465	0	0	465
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	136,000	135,853	0	0	136,000
A 2815.400-B	HEALTH SERVICES- CONTRACTUAL SERVICES EV	1,000	2,507	0	0	1,000
A 2815.400-C	HEALTH SERVICES- CONTRACTUAL SERVICES FI	32,000	32,000	0	0	32,000

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				Administrative	Capital	Program
A 2815.400-D	HEALTH SERVICES- CONTRACTUAL SERVICES FP	1,000	4,135	0	0	1,000
A 2815.400-E	HEALTH SERVICES- CONTRACTUAL SERVICES VR	1,000	2,043	0	0	1,000
A 2815.400-F	HEALTH SERVICES- CONTRACTUAL SERVICES RCK	5,000	13,086	0	0	5,000
A 2815.400-G	HEALTH SERVICES- CONTRACTUAL SERVICES BR	1,000	4,443	0	0	1,000
A 2815.400-H	HEALTH SERVICES- CONTRACTUAL SERVICES OG	1,000	3,509	0	0	1,000
A 2815.400-I	HEALTH SERVICES- CONTRACTUAL SERVICES SR	1,000	4,720	0	0	1,000
A 2815.400-J	HEALTH SERVICES- CONTRACTUAL SERVICES VW	2,000	7,227	0	0	2,000
A 2815.400-K	HEALTH SERVICES- CONTRACTUAL SERVICES GH	7,000	7,442	0	0	7,000
A 2815.400-L	HEALTH SERVICES- CONTRACTUAL SERVICES WJ	2,000	6,651	0	0	2,000
A 2815.400-M	HEALTH SERVICES- CONTRACTUAL SERVICES JJ	5,000	15,127	0	0	5,000
A 2815.400-N	HEALTH SERVICES- CONTRACTUAL SERVICES MC	1,000	6,078	0	0	1,000
A 2815.400-O	HEALTH SERVICES- CONTRACTUAL SERVICES KR	1,000	2,923	0	0	1,000
A 2815.400-P	HEALTH SERVICES- CONTRACTUAL SERVICES OV	1,000	472	0	0	1,000
A 2815.401-A	HEALTH SERVICES CONTRACTS	450,000	450,000	0	0	450,000
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	96,000	96,000	0	0	96,000
A 2815.486-B	HEALTH SERVICES- NURSES CONFERENCES EV	150	185	0	0	150
A 2815.486-C	HEALTH SERVICES- NURSES CONFERENCES FI	150	221	0	0	150
A 2815.486-D	HEALTH SERVICES- NURSES CONFERENCES FP	150	305	0	0	150
A 2815.486-E	HEALTH SERVICES- NURSES CONFERENCES VR	150	150	0	0	150
A 2815.486-F	HEALTH SERVICES- NURSES CONFERENCES RCK	300	1,001	0	0	300
A 2815.486-G	HEALTH SERVICES- NURSES CONFERENCES BR	150	352	0	0	150
A 2815.486-H	HEALTH SERVICES- NURSES CONFERENCES OG	150	249	0	0	150
A 2815.486-I	HEALTH SERVICES- NURSES CONFERENCES SR	150	347	0	0	150
A 2815.486-J	HEALTH SERVICES- NURSES CONFERENCES VW	200	553	0	0	200
A 2815.486-K	HEALTH SERVICES- NURSES CONFERENCES GH	150	569	0	0	150
A 2815.486-L	HEALTH SERVICES- NURSES CONFERENCES WJ	200	509	0	0	200
A 2815.486-M	HEALTH SERVICES- NURSES CONFERENCES JJ	300	1,199	0	0	300
A 2815.486-N	HEALTH SERVICES- NURSES CONFERENCES MC	150	448	0	0	150
A 2815.486-O	HEALTH SERVICES- NURSES CONFERENCES KR	150	215	0	0	150
A 2815.486-P	HEALTH SERVICES- NURSES CONFERENCES OV	150	36	0	0	150
A 2815.500-B	HEALTH SERVICES- SUPPLIES EV	400	456	0	0	400
A 2815.500-C	HEALTH SERVICES- SUPPLIES FI	400	469	0	0	400
A 2815.500-D	HEALTH SERVICES- SUPPLIES FP	600	606	0	0	600
A 2815.500-E	HEALTH SERVICES- SUPPLIES VR	400	372	0	0	400
A 2815.500-F	HEALTH SERVICES- SUPPLIES RCK	1,000	1,236	0	0	1,000
A 2815.500-G	HEALTH SERVICES- SUPPLIES BR	600	652	0	0	600
A 2815.500-H	HEALTH SERVICES- SUPPLIES OG	400	530	0	0	400
A 2815.500-I	HEALTH SERVICES- SUPPLIES SR	600	693	0	0	600
A 2815.500-J	HEALTH SERVICES- SUPPLIES VW	800	887	0	0	800
A 2815.500-K	HEALTH SERVICES- SUPPLIES GH	600	913	0	0	600
A 2815.500-L	HEALTH SERVICES- SUPPLIES WJ	800	816	0	0	800

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				Administrative	Capital	Program
A 2815.500-M	HEALTH SERVICES- SUPPLIES JJ	1,000	1,480	0	0	1,000
A 2815.500-N	HEALTH SERVICES- SUPPLIES MC	600	892	0	0	600
A 2815.500-O	HEALTH SERVICES- SUPPLIES KR	400	531	0	0	400
A 2815.500-P	HEALTH SERVICES- SUPPLIES OV	600	82	0	0	600
A 2815.500-Z	HEALTH SERVICES- SUPPLIES - PRIVATE SCHOOL	200	200	0	0	200
2815	Health Services *	2,940,079	2,826,189			
A 2816.130-F	HEALTH EDUCATION - SALARY TEACHER 7-12 RCK	273,523	268,420	0	0	273,523
A 2816.130-J	HEALTH EDUCATION - SALARY TEACHER 7-12 VW	228,488	215,565	0	0	228,488
A 2816.130-L	HEALTH EDUCATION - SALARY TEACHER 7-12 WJ	238,841	225,610	0	0	238,841
A 2816.130-M	HEALTH EDUCATION - SALARY TEACHER 7-12 JJ	251,928	244,965	0	0	251,928
A 2816.500-F	HEALTH EDUCATION - RCK -SUPPLIES	400	398	0	0	400
A 2816.500-J	HEALTH EDUCATION - VW -SUPPLIES	350	291	0	0	350
A 2816.500-L	HEALTH EDUCATION - WJHS -SUPPLIES	350	290	0	0	350
A 2816.500-M	HEALTH EDUCATION - JJ -SUPPLIES	400	398	0	0	400
A 2816.510-F	HEALTH EDUCATION - RCK -TEACHING SUPPLIES	400	926	0	0	400
A 2816.510-J	HEALTH EDUCATION - VW -TEACHING SUPPLIES	350	712	0	0	350
A 2816.510-L	HEALTH EDUCATION - WJHS -TEACHING SUPPLIES	350	712	0	0	350
A 2816.510-M	HEALTH EDUCATION - JJ -TEACHING SUPPLIES	400	926	0	0	400
2816	Health Education *	995,780	959,213			
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMMER	9,200	6,609	0	0	9,200
A 2817.122-B-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST EV	216,120	213,756	0	0	216,120
A 2817.122-C-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST FI	224,820	228,373	0	0	224,820
A 2817.122-D-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST FP	166,015	156,059	0	0	166,015
A 2817.122-E-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST VR	181,401	236,845	0	0	181,401
A 2817.122-F-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST RCK	78,770	135,421	0	0	78,770
A 2817.122-G-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST BR	84,498	90,565	0	0	84,498
A 2817.122-H-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST OG	106,389	111,880	0	0	106,389
A 2817.122-I-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST SR	448,157	308,229	0	0	448,157
A 2817.122-J-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST VW	73,462	121,100	0	0	73,462
A 2817.122-K-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST GH	477,421	325,712	0	0	477,421
A 2817.122-L-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST WJ	130,018	133,124	0	0	130,018
A 2817.122-M-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST JJ	80,705	85,644	0	0	80,705
A 2817.122-N-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST MC	303,262	325,068	0	0	303,262
A 2817.122-O-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST KR	236,048	174,702	0	0	236,048
2817	Speech/Language Services *	2,816,285	2,653,086			
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMME	72,000	65,000	0	0	72,000
A 2820.154-B	PSYCHOLOGIST - SALARY PSYCHOLOGIST EV	106,389	102,450	0	0	106,389
A 2820.154-C	PSYCHOLOGIST - SALARY PSYCHOLOGIST FI	93,860	90,143	0	0	93,860
A 2820.154-D	PSYCHOLOGIST - SALARY PSYCHOLOGIST FP	150,668	147,558	0	0	150,668

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2820.154-E	PSYCHOLOGIST - SALARY PSYCHOLOGIST VR	130,018	123,694	0	0	130,018
A 2820.154-F	PSYCHOLOGIST - SALARY PSYCHOLOGIST RCK	358,186	297,856	0	0	358,186
A 2820.154-G	PSYCHOLOGIST - SALARY PSYCHOLOGIST BR	102,312	215,143	0	0	102,312
A 2820.154-H	PSYCHOLOGIST - SALARY PSYCHOLOGIST OG	106,389	102,450	0	0	106,389
A 2820.154-I	PSYCHOLOGIST - SALARY PSYCHOLOGIST SR	106,604	101,285	0	0	106,604
A 2820.154-J	PSYCHOLOGIST - SALARY PSYCHOLOGIST VW	125,735	205,933	0	0	125,735
A 2820.154-K	PSYCHOLOGIST - SALARY PSYCHOLOGIST GH	320,747	251,513	0	0	320,747
A 2820.154-L	PSYCHOLOGIST - SALARY PSYCHOLOGIST WJ	150,668	147,558	0	0	150,668
A 2820.154-M	PSYCHOLOGIST - SALARY PSYCHOLOGIST JJ	312,807	254,116	0	0	312,807
A 2820.154-N	PSYCHOLOGIST - SALARY PSYCHOLOGIST MC	219,728	94,201	0	0	219,728
A 2820.154-O	PSYCHOLOGIST - SALARY PSYCHOLOGIST KR	101,888	98,015	0	0	101,888
2820	Psychologist *	2,457,998	2,296,914			
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	16,500	8,197	0	0	16,500
A 2825.156-B	SALARY SOCIAL WORKER EV	110,888	106,872	0	0	110,888
A 2825.156-C	SALARY SOCIAL WORKER FI	0	38,902	0	0	0
A 2825.156-D	SALARY SOCIAL WORKER FP	126,761	124,705	0	0	126,761
A 2825.156-E	SALARY SOCIAL WORKER VR	111,655	102,873	0	0	111,655
A 2825.156-F	SALARY SOCIAL WORKER RCK	243,137	140,512	0	0	243,137
A 2825.156-G	SALARY SOCIAL WORKER BR	79,200	77,202	0	0	79,200
A 2825.156-H	SALARY SOCIAL WORKER OG	97,940	93,907	0	0	97,940
A 2825.156-I	SALARY SOCIAL WORKER SR	188,863	178,770	0	0	188,863
A 2825.156-J	SALARY SOCIAL WORKER VW	130,018	127,908	0	0	130,018
A 2825.156-K	SALARY SOCIAL WORKER GH	199,119	110,604	0	0	199,119
A 2825.156-L	SALARY SOCIAL WORKER WJ	73,462	91,919	0	0	73,462
A 2825.156-M	SALARY SOCIAL WORKER JJ	126,973	124,496	0	0	126,973
A 2825.156-N	SALARY SOCIAL WORKER MC	167,970	85,914	0	0	167,970
A 2825.156-O	SALARY SOCIAL WORKER KR	78,839	77,202	0	0	78,839
A 2825.156-P	SALARY SOCIAL WORKER OV	43,000	39,000	0	0	43,000
2825	Social Worker *	1,794,325	1,528,983			
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	38,500	37,000	0	0	38,500
2830	Pupil Services *	38,500	37,000			
A 2850.123-B	CO-CURRICULAR- EV SALARY CO-CURRICULAR K-6	9,597	9,441	0	0	9,597
A 2850.123-C	CO-CURRICULAR- FI SALARY CO-CURRICULAR K-6	9,597	9,441	0	0	9,597
A 2850.123-D	CO-CURRICULAR- FP SALARY CO-CURRICULAR K-6	7,692	7,567	0	0	7,692
A 2850.123-E	CO-CURRICULAR- VR SALARY CO-CURRICULAR K-6	7,692	7,567	0	0	7,692
A 2850.123-F	CO-CURRICULAR- RCK SALARY CO-CURRICULAR 7-12	80,634	79,325	0	0	80,634
A 2850.123-G	CO-CURRICULAR- BR SALARY CO-CURRICULAR K-6	9,597	9,441	0	0	9,597
A 2850.123-H	CO-CURRICULAR- OG SALARY CO-CURRICULAR K-6	9,597	9,441	0	0	9,597
A 2850.123-I	CO-CURRICULAR- SR SALARY CO-CURRICULAR K-6	9,597	9,441	0	0	9,597

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2850.123-J	CO-CURRICULAR- VW SALARY CO-CURRICULAR 7-12	35,741	35,161	0	0	35,741
A 2850.123-K	CO-CURRICULAR- GH SALARY CO-CURRICULAR K-6	9,597	9,441	0	0	9,597
A 2850.123-L	CO-CURRICULAR- WJ SALARY CO-CURRICULAR 7-12	35,742	35,162	0	0	35,742
A 2850.123-M	CO-CURRICULAR- JJ SALARY CO-CURRICULAR 7-12	80,636	79,327	0	0	80,636
A 2850.123-N	CO-CURRICULAR- MC SALARY CO-CURRICULAR K-6	9,597	9,441	0	0	9,597
A 2850.123-O	CO-CURRICULAR- KR SALARY CO-CURRICULAR K-6	7,692	7,567	0	0	7,692
A 2850.123-P	CO-CURRICULAR- OV SALARY CO-CURRICULAR	3,959	3,895	0	0	3,959
A 2850.124-B	CO-CURRICULAR- EV SALARY CHAPERONE K-6	948	933	0	0	948
A 2850.124-C	CO-CURRICULAR- FI SALARY CHAPERONE K-6	1,306	1,285	0	0	1,306
A 2850.124-D	CO-CURRICULAR- FP SALARY CHAPERONE K-6	1,306	1,285	0	0	1,306
A 2850.124-E	CO-CURRICULAR- VR SALARY CHAPERONE K-6	645	635	0	0	645
A 2850.124-F	CO-CURRICULAR- RCK SALARY CHAPERONE 7-12	37,103	36,501	0	0	37,103
A 2850.124-G	CO-CURRICULAR- BR SALARY CHAPERONE K-6	1,404	1,381	0	0	1,404
A 2850.124-H	CO-CURRICULAR- OG SALARY CHAPERONE K-6	1,069	1,052	0	0	1,069
A 2850.124-I	CO-CURRICULAR- SR SALARY CHAPERONE K-6	1,491	1,467	0	0	1,491
A 2850.124-J	CO-CURRICULAR- VW SALARY CHAPERONE 7-12	20,488	20,155	0	0	20,488
A 2850.124-K	CO-CURRICULAR- GH SALARY CHAPERONE K-6	2,270	2,233	0	0	2,270
A 2850.124-L	CO-CURRICULAR- WJHS SALARY CHAPERONE 7-12	13,470	13,251	0	0	13,470
A 2850.124-M	CO-CURRICULAR- JJ SALARY CHAPERONE 7-12	44,449	43,727	0	0	44,449
A 2850.124-N	CO-CURRICULAR- MC SALARY CHAPERONE K-6	1,922	1,891	0	0	1,922
A 2850.124-O	CO-CURRICULAR- KR SALARY CHAPERONE K-6	923	908	0	0	923
A 2850.124-P	CO-CURRICULAR- OV SALARY CHAPERONE 7-12	940	925	0	0	940
A 2850.125-B	CO-CURRICULAR- EV SALARY INTRAMURAL	4,000	4,000	0	0	4,000
A 2850.125-C	CO-CURRICULAR- FI SALARY INTRAMURAL	5,000	5,000	0	0	5,000
A 2850.125-D	CO-CURRICULAR- FP SALARY INTRAMURAL	5,000	5,000	0	0	5,000
A 2850.125-F	COCURRICULAR-RCK INTRAMURALS	2,000	2,000	0	0	2,000
A 2850.125-G	CO-CURRICULAR- BR SALARY INTRAMURAL	6,000	6,000	0	0	6,000
A 2850.125-H	CO-CURRICULAR- OG SALARY INTRAMURAL	4,000	4,000	0	0	4,000
A 2850.125-I	CO-CURRICULAR- SR SALARY INTRAMURAL	5,000	5,000	0	0	5,000
A 2850.125-J	CO-CURRICULAR- VW SALARY INTRAMURAL	8,000	8,000	0	0	8,000
A 2850.125-K	CO-CURRICULAR- GH SALARY INTRAMURAL	6,800	6,800	0	0	6,800
A 2850.125-L	CO-CURRICULAR- WJ SALARY INTRAMURAL	8,000	8,000	0	0	8,000
A 2850.125-M	COCURRICULAR-JJ INTRAMURALS	2,000	2,000	0	0	2,000
A 2850.125-N	CO-CURRICULAR- MC SALARY INTRAMURAL	5,000	5,000	0	0	5,000
A 2850.125-O	CO-CURRICULAR- KR SALARY INTRAMURAL	5,000	5,000	0	0	5,000
2850	Co-Curricular Activites *	522,501	515,087			
A 2855.126-F	INTERSCHOLASTIC ATH- RCK SALARY COACHING	306,000	304,384	0	0	306,000
A 2855.126-J	INTERSCHOLASTIC ATH- VW SALARY COACHING	88,927	87,484	0	0	88,927
A 2855.126-L	INTERSCHOLASTIC ATH- WJHS SALARY COACHING	88,927	87,484	0	0	88,927
A 2855.126-M	INTERSCHOLASTIC ATH- JJ SALARY COACHING	306,000	304,384	0	0	306,000

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 2855.150-F	INTERSCHOLASTIC ATH-RCK ATH ADMIN	35,000	35,000	0	0	35,000
A 2855.150-J	INTERSCHOLASTIC ATH- VW ATH ADMINISTRATOR	15,000	15,000	0	0	15,000
A 2855.150-L	INTERSCHOLASTIC ATH-WJ ATH ADMIN	15,000	15,000	0	0	15,000
A 2855.150-M	INTERSCHOLASTIC ATH- JJ ATH ADMIN	35,000	35,000	0	0	35,000
A 2855.160-F	INTERSCHOLASTIC ATHLETIC TRAINERS - RCK	58,947	79,825	0	0	58,947
A 2855.160-M	INTERSCHOLASTIC ATHLETIC TRAINERS - JJ	56,784	77,765	0	0	56,784
A 2855.201-A	INTERSCHOLASTIC ATH-REPLACEMENT EQUIP	150,219	0	0	0	150,219
A 2855.400-F	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	32,000	26,535	0	0	32,000
A 2855.400-F-0078	INTERSCHOLASTIC ATH- RCK CONTRACTUAL-TRAINER	0	34,500	0	0	0
A 2855.400-F-0083	INTERSCHOLASTIC ATH- RCK MEMBERSHIP	23,000	23,000	0	0	23,000
A 2855.400-J	INTERSCHOLASTIC ATH- VW CONTRACTUAL	3,000	3,000	0	0	3,000
A 2855.400-J-0083	INTERSCHOLASTIC ATH- VW MEMBERSHIP	500	3,000	0	0	500
A 2855.400-L	INTERSCHOLASTIC ATH- WJ CONTRACTUAL	3,000	3,000	0	0	3,000
A 2855.400-L-0083	INTERSCHOLASTIC ATH- WJ MEMBERSHIP	500	3,000	0	0	500
A 2855.400-M	INTERSCHOLASTIC ATH- JJ CONTRACTUAL	26,535	26,535	0	0	26,535
A 2855.400-M-0083	INTERSCHOLASTIC ATH- JJ MEMBERSHIP	23,000	23,000	0	0	23,000
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	42,000	24,000	0	0	42,000
A 2855.419-F	INTERSCHOLASTIC ATH-RCK AWARDS	1,500	1,691	0	0	1,500
A 2855.419-J	INTERSCHOLASTIC ATH-VW AWARDS	680	680	0	0	680
A 2855.419-L	INTERSCHOLASTIC ATH-WJ AWARDS	680	680	0	0	680
A 2855.419-M	INTERSCHOLASTIC ATH-JJ AWARDS	1,500	1,701	0	0	1,500
A 2855.450-F	INTERSCHOLASTIC ATH-RCK RENTAL SERVICES	37,500	39,500	0	0	37,500
A 2855.450-J	INTERSCHOLASTIC ATH-VW RENTAL SERVICES	0	6,562	0	0	0
A 2855.450-L	INTERSCHOLASTIC ATH-WJ RENTAL SERVICES	0	6,562	0	0	0
A 2855.450-M	INTERSCHOLASTIC ATH-JJ RENTAL SERVICES	37,500	39,500	0	0	37,500
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	307,185	302,881	0	0	307,185
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT INS	59,000	57,000	0	0	59,000
A 2855.500-F	INTERSCHOLASTIC ATH-RCK SUPPLIES	29,750	29,750	0	0	29,750
A 2855.500-J	INTERSCHOLASTIC ATH-VW SUPPLIES	5,875	5,875	0	0	5,875
A 2855.500-L	INTERSCHOLASTIC ATH-WJ SUPPLIES	5,875	5,875	0	0	5,875
A 2855.500-M	INTERSCHOLASTIC ATH-JJ SUPPLIES	29,750	29,750	0	0	29,750
A 2855.558-F	INTERSCHOLASTIC ATH-RCK UNIFORMS	18,000	45,000	0	0	18,000
A 2855.558-J	INTERSCHOLASTIC ATH-VW UNIFORMS	9,000	9,000	0	0	9,000
A 2855.558-L	INTERSCHOLASTIC ATH-WJ UNIFORMS	9,000	9,000	0	0	9,000
A 2855.558-M	INTERSCHOLASTIC ATH-JJ UNIFORMS	15,000	15,000	0	0	15,000
2855	Interscholastic Athletics *	1,877,134	1,816,903			
	TOTAL INSTRUCTION	176,516,943	164,823,316			
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	213,840	200,425	0	0	213,840
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR/FOREMAN	696,766	672,707	0	0	696,766
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVERTIME	28,000	15,500	0	0	28,000

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				Administrative	Capital	Program
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE MECHANIC	1,223,944	1,087,733	0	0	1,223,944
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	1,222,847	1,100,747	0	0	1,222,847
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUBSTITUTE	100,000	65,000	0	0	100,000
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	182,000	170,000	0	0	182,000
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DRIVER	1,913,790	1,849,264	0	0	1,913,790
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBSTITUTE	225,000	150,000	0	0	225,000
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR/WEEK	4,876,185	4,659,011	0	0	4,876,185
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVERTIME	1,100,000	992,500	0	0	1,100,000
A 5510.163-A	TRANSPORATION - SALARY 12 MONTH BUS DRIVER & DRIV	2,991,214	2,605,038	0	0	2,991,214
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	184,476	170,628	0	0	184,476
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	66,514	61,959	0	0	66,514
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	4,200,000	4,200,000	0	0	4,200,000
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	0	1,000	0	0	0
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	13,000	12,150	0	0	13,000
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPOSAL	3,500	3,500	0	0	3,500
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	400,000	150,524	0	0	400,000
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINTENANCE	1,900	1,600	0	0	1,900
A 5510.468-A	TRANSPORTATION - LAB TESTING	24,000	24,023	0	0	24,000
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANCE	30,000	7,500	0	0	30,000
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLE	253,942	174,843	0	0	253,942
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	1,400	1,365	0	0	1,400
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHIC	67,258	40,774	0	0	67,258
A 5510.500-A	TRANSPORTATION - SUPPLIES	88,000	85,000	0	0	88,000
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,950	4,950	0	0	4,950
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	1,000	500	0	0	1,000
A 5510.570-A	TRANSPORTATION - SPARE PARTS	485,000	475,900	0	0	485,000
A 5510.571-A	TRANSPORTATION - GASOLINE	297,000	282,000	0	0	297,000
A 5510.572-A	TRANSPORTATION - LUBE & OIL	26,000	26,000	0	0	26,000
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	70,000	67,000	0	0	70,000
A 5510.574-A	TRANSPORTATION - RECAP TIRES	46,000	44,400	0	0	46,000
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIPS	50,000	50,000	0	0	50,000
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	1,253,000	1,063,902	0	0	1,253,000
5510	TRANSPORTATION *	22,340,525	20,517,443			
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HEAT	51,000	28,000	0	0	51,000
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	52,000	48,000	0	0	52,000
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	67,258	40,774	0	0	67,258
5530	TRANSPORTATION GARAGE *	170,258	116,774			
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SERVICES	1,000	1,000	0	0	1,000
5550	Public Transportation *	1,000	1,000			

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				Administrative	Capital	Program
	TOTAL TRANSPORTATION	22,511,783	20,635,217			
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	1,666,006	1,469,501	0	1,666,006	0
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	872,474	753,643	872,474	0	0
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,774,593	2,584,986	0	0	2,774,593
9012	EMPLOYEES' RETIREMENT *	5,313,073	4,808,130	0	0	0
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	861,262	846,403	861,262	0	0
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	11,182,548	11,197,324	0	0	11,182,548
9022	TEACHERS' RETIREMENT *	12,043,810	12,043,727	0	0	0
A 9033.801-A-0058	FICA CAPITAL	808,785	747,559	0	808,785	0
A 9033.802-A-0071	FICA ADMIN	1,041,821	1,009,687	1,041,821	0	0
A 9033.803-A-0085	FICA PROGRAM	10,014,227	9,792,926	0	0	10,014,227
9033	FICA *	11,864,833	11,550,172	0	0	0
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	587,000	584,014	0	587,000	0
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	249,000	241,777	249,000	0	0
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	606,000	574,366	0	0	606,000
9040	WORKERS' COMPENSATION *	1,442,000	1,400,157	0	0	0
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	10,000	0	0	10,000	0
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	9,500	0	9,500	0	0
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	35,000	0	0	0	35,000
9050	UNEMPLOYMENT INSURANCE *	54,500	0			
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	6,000	5,500	0	6,000	0
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	16,800	18,521	16,800	0	0
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	180,000	184,000	0	0	180,000
9060	HLTH INS SHARED SAVING *	202,800	208,021			
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	3,110,905	3,394,232	0	3,110,905	0
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	4,980,134	5,130,260	4,980,134	0	0
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	39,148,360	40,346,518	0	0	39,148,360
9061	HEALTH INSURANCE *	47,239,399	48,871,010			
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	89,340	87,500	89,340	0	0
A 9070.802-A-0046	INSURANCES COS ADMIN	36,000	28,000	36,000	0	0
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	39,970	20,500	39,970	0	0
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	2,042,380	1,893,120	0	0	2,042,380
A 9070.804-A-0085	WELFARE TRUST - RPN	41,600	38,000	0	0	41,600
A 9070.805-A-0046	WELFARE TRUST COS	14,000	14,430	14,000	0	0
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	3,800	3,350	0	3,800	0
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	106,000	141,125	106,000	0	0
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	48,000	53,600	0	0	48,000
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	10,000	8,751	0	10,000	0
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	18,750	15,750	18,750	0	0
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	17,000	15,750	0	0	17,000

Account	Description	2025 - 26 Adopted Budget	2024 - 25 Budget	Component Budget Presentation		
				Administrative	Capital	Program
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	196,800	191,750	0	196,800	0
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	387,000	375,375	0	0	387,000
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	6,330	6,170	6,330	0	0
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	6,330	10,290	0	0	6,330
9070	Union Welfare Benefits *	3,063,300	2,903,461			
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	0	53,984	0	0	0
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	150,000	80,000	0	0	150,000
A 9089.803-A-0046	RETIRE LONGEVITY TEACH ASSIST PROG	80,000	0	0	0	80,000
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	8,000	8,000	0	8,000	0
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	5,400	5,400	0	0	5,400
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	18,000	18,000	18,000	0	0
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	11,500	11,300	0	11,500	0
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	3,600	1,800	0	0	3,600
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	0	35,000	0	0	0
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	405,000	340,000	0	0	405,000
A 9089.818-A-0071	WAA ER SPONSORED TSA	41,403	39,337	41,403	0	0
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	3,000	3,000	0	3,000	0
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	30,000	30,000	30,000	0	0
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	20,000	20,000	0	0	20,000
A 9089.820-A-0071	SENIOR STAFF ER SPONSORED TSA	7,883	7,509	7,883	0	0
A 9089.830-A-0071	SUPT EMPLR SPONSORED TSA	10,000	7,000	10,000	0	0
A 9089.840-A-0071	SUPT AUTO REIMB	0	4,800	0	0	0
A 9089.850-A-0071	DOCTORAL STIPENDS	10,000	10,000	10,000	0	0
9089	RETIRE LONGEVITY *	803,786	675,130			
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	400,000	355,000	0	400,000	0
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	9,303,167	9,272,932	0	9,303,167	0
9901	TRANSFER TO OTHER FUNDS *	9,703,167	9,627,932			
A 9950.960-A	TRANS TO DS - BUS BAN PRINCIPLE	2,387,912	2,310,149	0	2,387,912	0
9950	*	2,387,912	2,310,149			
	TOTAL UNDISTRIBUTED	94,118,580	94,397,889			
	GRAND TOTALS	321,239,071	305,844,972	29,892,623	38,560,374	252,786,074

ADDITIONAL DOCUMENTS

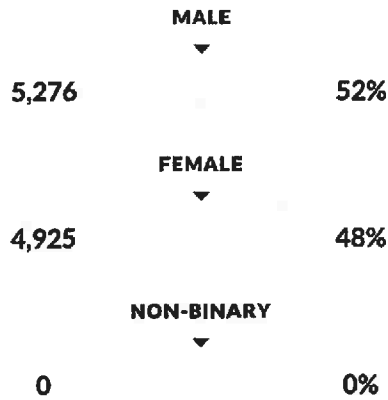
1. WCSD - Enrollment [2023-2024] data.nysed.gov
2. WCSD – New York State Report Card [2023-2024] data.nysed.gov
3. Compensation Disclosure Statement
4. Property Tax Report Card
5. Assessor's Report

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

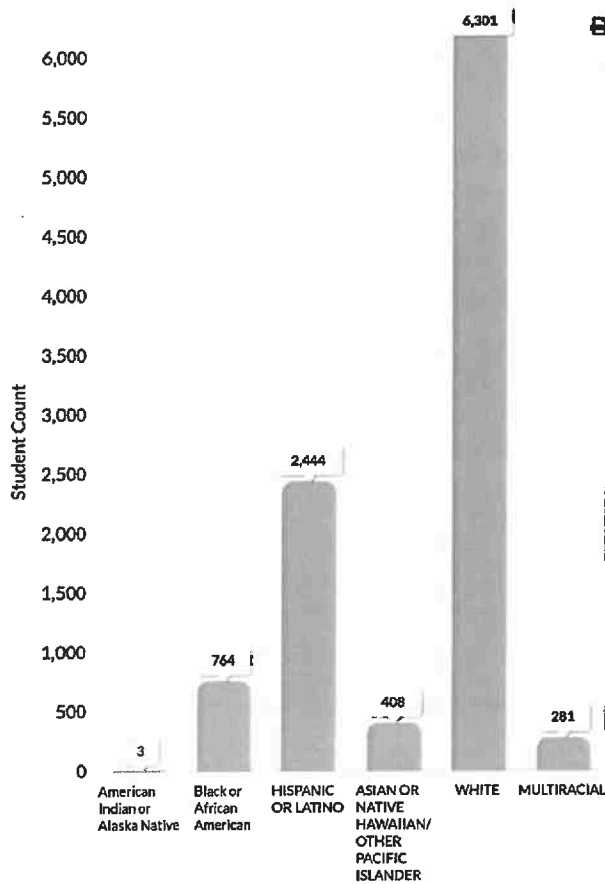
WAPPINGERS CSD ENROLLMENT (2023 - 24)

K-12 Enrollment: 10,201

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

3 0%

BLACK OR AFRICAN AMERICAN

764 7%

HISPANIC OR LATINO

2,444 24%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

408 4%

WHITE

6,301 62%

MULTIRACIAL

281 3%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

308 3%

MIGRANT

— —

STUDENTS WITH DISABILITIES

1,885 18%

HOMELESS

78 1%

FOSTER CARE

23 0%

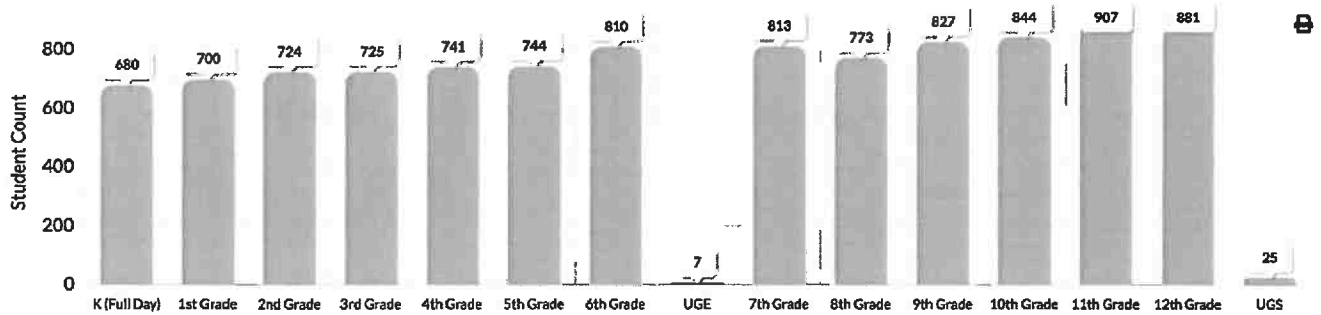
ECONOMICALLY DISADVANTAGED

3,553 35%

PARENT IN ARMED FORCES

— —

ENROLLMENT BY GRADE



K (FULL DAY)

680 6%

1ST GRADE

700 7%

2ND GRADE

724 7%

3RD GRADE

725 7%

4TH GRADE

741 7%

5TH GRADE

744 7%

6TH GRADE

810 8%

UNGRADED ELEMENTARY

7 0%

7TH GRADE

813 8%

8TH GRADE

773 7%

9TH GRADE

827 8%

10TH GRADE

844 8%

11TH GRADE

907 9%

12TH GRADE

881 8%

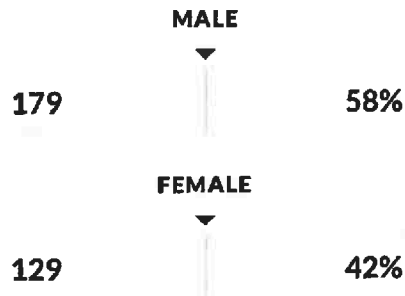
UNGRADED SECONDARY

25 0%

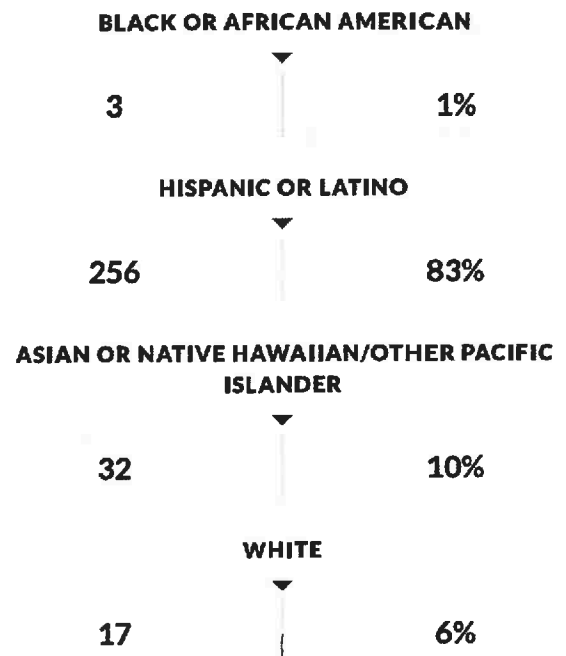
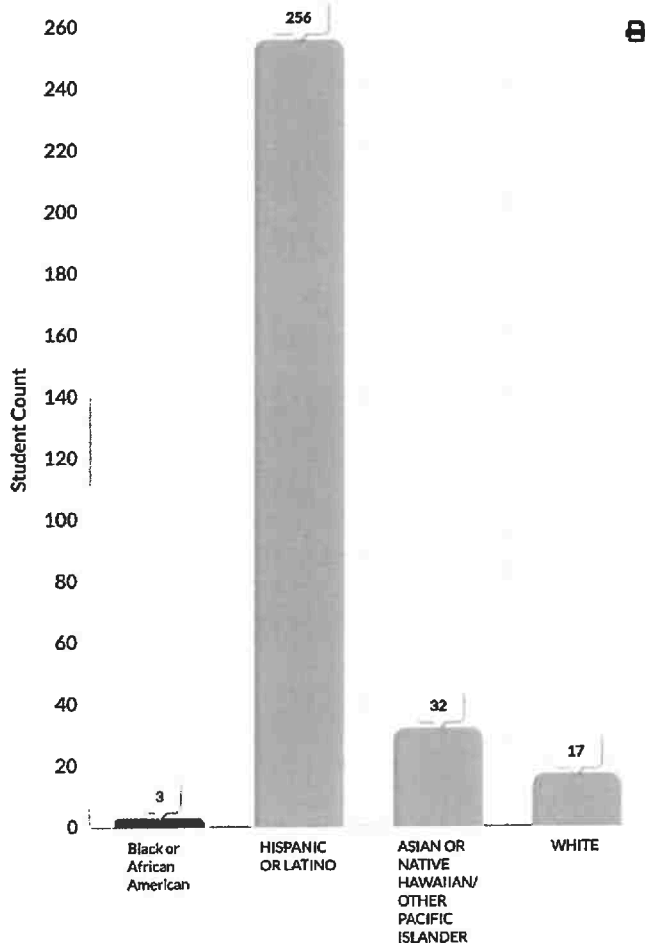
WAPPINGERS CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2023 - 24)

K-12 ELL Enrollment: 308
K-12 Former ELL Enrollment: 91

ELL ENROLLMENT



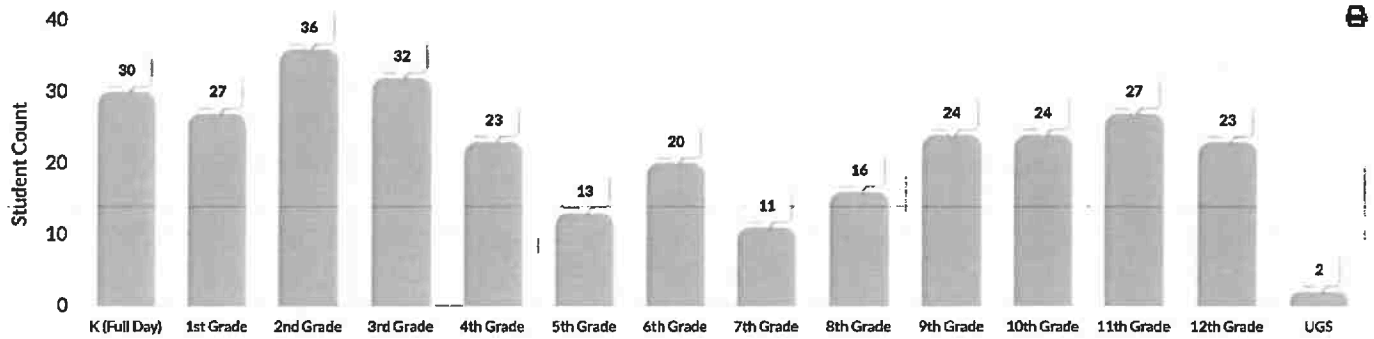
ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS



ELL ENROLLMENT BY GRADE



K (FULL DAY)

30 10%

1ST GRADE

27 9%

2ND GRADE

36 12%

3RD GRADE

32 10%

4TH GRADE

23 7%

5TH GRADE

13 4%

6TH GRADE

20 6%

7TH GRADE

11 4%

8TH GRADE

16 5%

9TH GRADE

24 8%

10TH GRADE

24 8%

11TH GRADE

27 9%

12TH GRADE

23 7%

UNGRADED SECONDARY

2 1%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 English
- 3 Arabic
- 4 Chinese
- 5 Ukrainian

ENGLISH LANGUAGE LEARNERS BREAKDOWN

0-3 YEARS

▼
277

4-6 YEARS

▼
67

7+ YEARS

▼
39

SIFE

▼
22

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE

▼
379

ONE WAY/ TWO WAY DUAL
LANGUAGE PROGRAM

▼
0

TRANSITIONAL BILINGUAL
EDUCATION PROGRAM

▼
2

ENGLISH LANGUAGE LEARNERS GRADUATION RATE

SUBGROUP	TOTAL ENROLLED	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	898	818	91%	417	46%	392	44%	9	1%	6	1%	44	5%	5	1%	23	3%
English Language Learner	25	7	28%	0	0%	7	28%	0	0%	2	8%	7	28%	0	0%	8	32%
Non-English Language Learner	873	811	93%	417	48%	385	44%	9	1%	4	0%	37	4%	5	1%	15	2%
Ever English Language Learner	35	32	91%	13	37%	18	51%	1	3%	0	0%	2	6%	1	3%	0	0%
Never English Language Learner	838	779	93%	404	48%	367	44%	8	1%	4	0%	35	4%	4	0%	15	2%

WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	4	4	2
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	3
Black or African American	3	3	—	2
Hispanic or Latino	2	3	4	2
Multiracial	3	3	—	2
White	4	4	—	3
English Language Learner	3	3	4	2
Students with Disabilities	3	4	—	3
Economically Disadvantaged	3	4	4	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	4,099	144.6	3
	Math	4,054	158.3	
	Combined	8,153	151.4	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	173	162.7	4
	Math	175	184.9	
	Combined	348	173.9	
Black or African American	ELA	327	128.3	3
	Math	327	135.6	
	Combined	654	132	
Hispanic or Latino	ELA	969	120.1	2
	Math	947	131.8	
	Combined	1,916	125.9	
Multiracial	ELA	100	143	3
	Math	97	144.3	
	Combined	197	143.7	
White	ELA	2,529	154.8	4
	Math	2,507	169.9	
	Combined	5,036	162.3	
English Language Learner	ELA	145	73.8	3
	Math	159	101.9	
	Combined	304	88.5	
Students with Disabilities	ELA	852	75	3
	Math	815	89.8	
	Combined	1,667	82.2	
Economically Disadvantaged	ELA	1,404	115	3
	Math	1,377	129.7	
	Combined	2,781	122.3	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	4,380	135.3	4
	Math	4,385	146.4	
	Combined	8,765	140.8	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	173	162.7	4
	Math	175	184.9	
	Combined	348	173.9	
Black or African American	ELA	341	123	3
	Math	342	129.7	
	Combined	683	126.4	
Hispanic or Latino	ELA	1,012	115	3
	Math	1,017	122.8	
	Combined	2,029	118.9	
Multiracial	ELA	112	127.7	3
	Math	112	125	
	Combined	224	126.3	
White	ELA	2,746	142.6	4
	Math	2,743	155.3	
	Combined	5,489	148.9	
English Language Learner	ELA	153	69.9	3
	Math	161	100.6	
	Combined	314	85.7	
Students with Disabilities	ELA	961	66.5	4
	Math	960	76.3	
	Combined	1,921	71.4	
Economically Disadvantaged	ELA	1,529	105.6	4
	Math	1,535	116.4	
	Combined	3,064	111	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	147	47%	62%	1.3	4
Asian or Native Hawaiian/Other Pacific Islander	17	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	118	47%	60%	1.3	4
White	11	—	—	—	—
English Language Learner	147	47%	62%	1.3	4
Students with Disabilities	26	—	—	—	—
Economically Disadvantaged	126	47%	62%	1.3	4

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	6,166	1,131	18.3%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	242	42	17.4%	3
Black or African American	487	94	19.3%	2
Hispanic or Latino	1,488	374	25.1%	2
Multiracial	179	43	24%	2
White	3,769	578	15.3%	3
English Language Learner	285	91	31.9%	2
Students with Disabilities	1,295	304	23.5%	3
Economically Disadvantaged	2,226	577	25.9%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,669	88.8%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	182	96.7%
Black or African American	X	368	91.3%
Hispanic or Latino	X	1,094	90.5%
Multiracial	X	119	84.9%
White	X	2,905	87.4%
English Language Learner	X	114	85.1%
Students with Disabilities	X	973	83.5%
Economically Disadvantaged	X	1,641	87.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	4,687	87.8%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	✓	185	97.3%
Black or African American	X	372	91.1%
Hispanic or Latino	X	1,108	88.3%
Multiracial	X	119	82.4%
White	X	2,902	86.8%
English Language Learner	X	133	92.5%
Students with Disabilities	X	972	79.8%
Economically Disadvantaged	X	1,656	85.3%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	3	2	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	4
Black or African American	2	2	3	—	4
Hispanic or Latino	2	2	2	2	4
Multiracial	2	2	3	—	4
White	3	3	3	—	4
English Language Learner	2	2	1	2	4
Students with Disabilities	2	3	3	—	4
Economically Disadvantaged	2	2	3	2	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	852	187.4	146.3	2
	Math	832	94.7		
	Science	821	162		
Asian or Native Hawaiian/Other Pacific Islander	ELA	32	215.6	191.6	4
	Math	32	154.7		
	Science	32	210.9		
Black or African American	ELA	58	179.3	131.9	2
	Math	61	73		
	Science	56	149.1		
Hispanic or Latino	ELA	195	172.3	127.4	2
	Math	194	72.7		
	Science	191	141.9		
Multiracial	ELA	13	134.6	109.3	2
	Math	12	62.5		
	Science	12	141.7		
White	ELA	554	193.2	152.8	3
	Math	533	102.3		
	Science	530	168.1		
English Language Learner	ELA	20	47.5	60	2
	Math	20	52.5		
	Science	20	90		
Students with Disabilities	ELA	149	108.4	76.3	2
	Math	143	36		
	Science	143	88.5		
Economically Disadvantaged	ELA	279	164	124.2	2
	Math	269	71.4		
	Science	272	143.6		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	866	184.4	141.7	2
	Math	866	91		
	Science	866	153.6		
Asian or Native Hawaiian/Other Pacific Islander	ELA	32	215.6	191.6	4
	Math	32	154.7		
	Science	32	210.9		
Black or African American	ELA	61	170.5	125.5	2
	Math	61	73		
	Science	61	136.9		
Hispanic or Latino	ELA	201	167.2	122.6	2
	Math	202	69.8		
	Science	201	134.8		
Multiracial	ELA	13	134.6	104.8	2
	Math	13	57.7		
	Science	13	130.8		
White	ELA	559	191.5	148.3	3
	Math	558	97.8		
	Science	559	159.4		
English Language Learner	ELA	22	43.2	54.5	2
	Math	22	47.7		
	Science	22	81.8		
Students with Disabilities	ELA	155	104.2	71.9	3
	Math	155	33.2		
	Science	155	81.6		
Economically Disadvantaged	ELA	286	160	119.4	2
	Math	285	67.4		
	Science	286	136.5		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	905	834	92.2%	93.7%	3
	5-year	918	859	93.6%		
	6-year	973	928	95.4%		
American Indian or Alaska Native	4-year	1	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	35	34	97.1%	98.4%	4
	5-year	49	49	100%		
	6-year	55	54	98.2%		
Black or African American	4-year	71	68	95.8%	95.2%	3
	5-year	67	63	94%		
	6-year	74	71	95.9%		
Hispanic or Latino	4-year	206	176	85.4%	87.2%	2
	5-year	185	153	82.7%		
	6-year	166	155	93.4%		
Multiracial	4-year	12	—	—	95%	3
	5-year	20	19	95%		
	6-year	10	—	—		
White	4-year	580	543	93.6%	95.1%	3
	5-year	597	575	96.3%		
	6-year	667	637	95.5%		
English Language Learner	4-year	30	13	43.3%	42.3%	1
	5-year	34	14	41.2%		
	6-year	13	—	—		
Students with Disabilities	4-year	150	121	80.7%	81.9%	3
	5-year	136	108	79.4%		
	6-year	152	130	85.5%		
Economically Disadvantaged	4-year	256	226	88.3%	89.8%	3
	5-year	212	190	89.6%		
	6-year	262	240	91.6%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	69	43%	39%	0.9	2
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—
Hispanic or Latino	60	43%	39%	0.9	2
White	3	—	—	—	—
English Language Learner	69	43%	39%	0.9	2
Students with Disabilities	11	—	—	—	—
Economically Disadvantaged	54	42%	35%	0.8	2

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	3,541	390	11%	4
Asian or Native Hawaiian/Other Pacific Islander	143	8	5.6%	4
Black or African American	270	22	8.1%	4
Hispanic or Latino	868	104	12%	4
Multiracial	85	12	14.1%	4
White	2,175	244	11.2%	4
English Language Learner	149	29	19.5%	4
Students with Disabilities	597	105	17.6%	4
Economically Disadvantaged	1,220	195	16%	4

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	864	99.8%
Asian or Native Hawaiian/Other Pacific Islander	—	36	—
Black or African American	✓	60	96.7%
Hispanic or Latino	✓	201	100%
Multiracial	—	13	—
White	✓	554	100%
English Language Learner	—	16	—
Students with Disabilities	✓	135	100%
Economically Disadvantaged	✓	287	99.3%

SECONDARY MATHEMATICS PARTICIPATION RATE

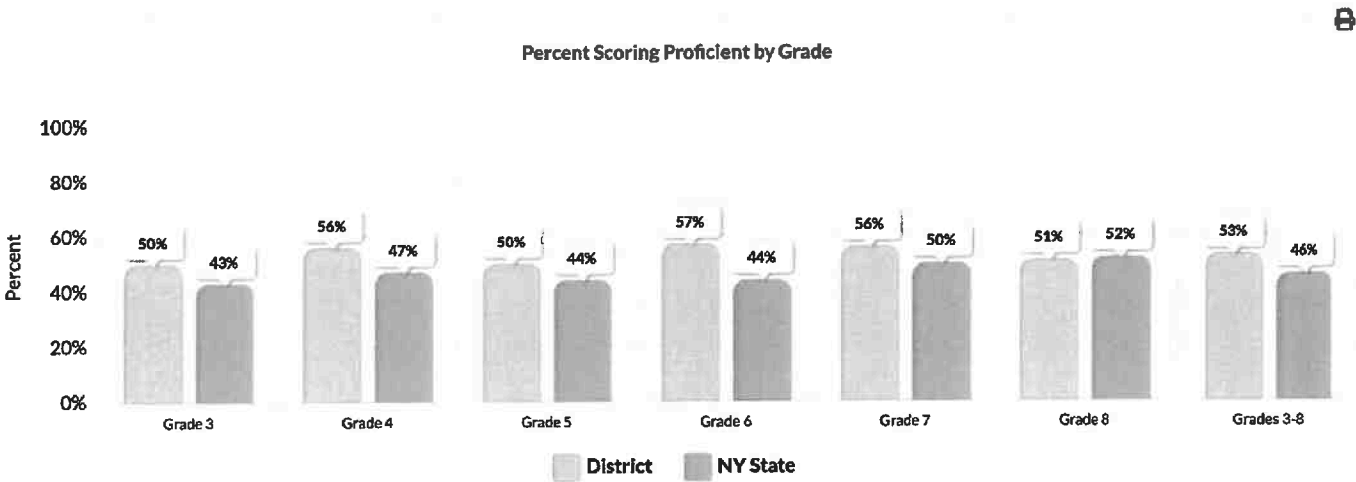
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	862	95.9%
Asian or Native Hawaiian/Other Pacific Islander	—	36	—
Black or African American	✓	60	98.3%
Hispanic or Latino	✓	201	96.5%
Multiracial	—	13	—
White	✓	552	95.7%
English Language Learner	—	16	—
Students with Disabilities	X	134	90.3%
Economically Disadvantaged	X	285	93%

WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS

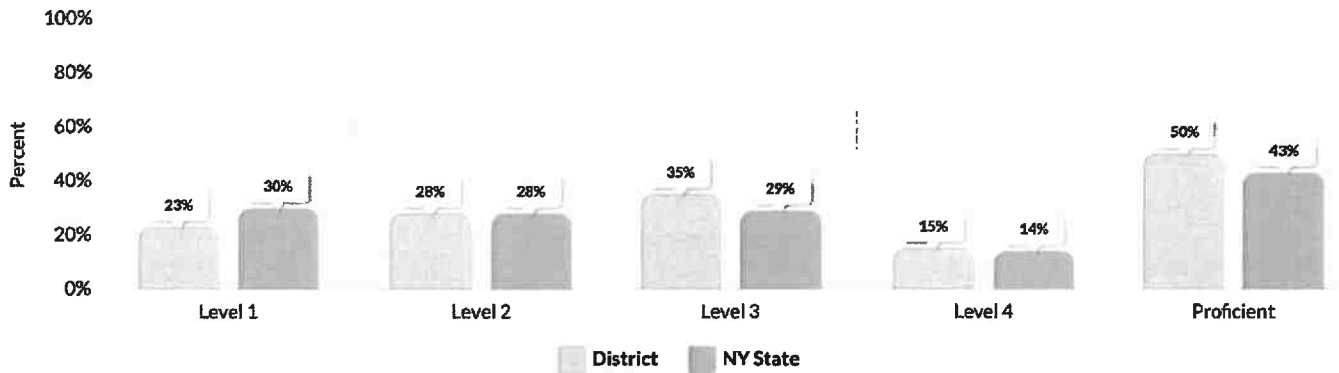


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	755	67	9%	688	91%	157	23%	190	28%	239	35%	102	15%	341	50%
Grade 4	777	77	10%	700	90%	126	18%	185	26%	239	34%	150	21%	389	56%
Grade 5	770	74	10%	696	90%	148	21%	198	28%	256	37%	94	14%	350	50%
Grade 6	835	91	11%	744	89%	123	17%	196	26%	250	34%	175	24%	425	57%
Grade 7	847	163	19%	684	81%	127	19%	173	25%	236	35%	148	22%	384	56%
Grade 8	804	217	27%	587	73%	126	21%	159	27%	160	27%	142	24%	302	51%
Grades 3-8	4,788	689	14%	4,099	86%	807	20%	1,101	27%	1,380	34%	811	20%	2,191	53%

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

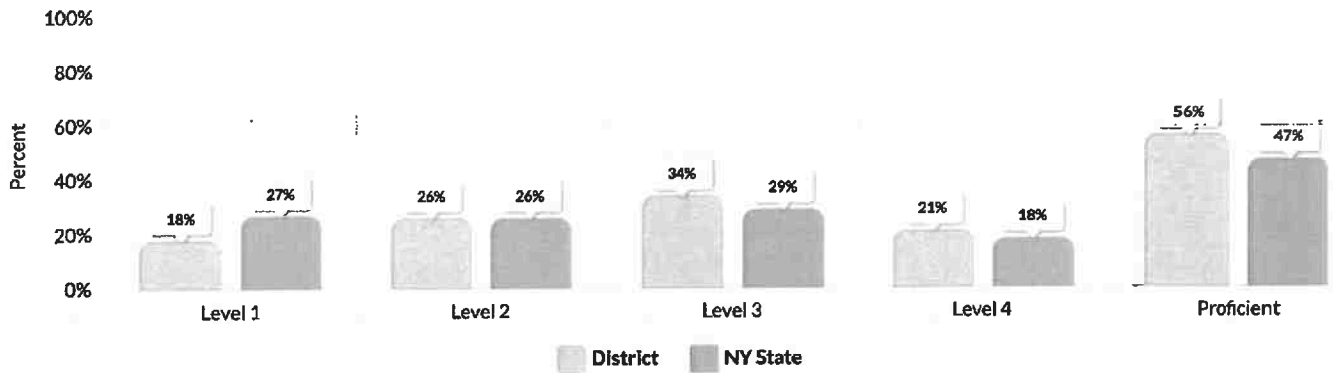


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	755	67	9%	688	91%	157	23%	190	28%	239	35%	102	15%	341	50%
Female	378	30	8%	348	92%	63	18%	99	28%	127	36%	59	17%	186	53%
Male	377	37	10%	340	90%	94	28%	91	27%	112	33%	43	13%	155	46%
General Education Students	588	39	7%	549	93%	77	14%	152	28%	219	40%	101	18%	320	58%
Students with Disabilities	167	28	17%	139	83%	80	58%	38	27%	20	14%	1	1%	21	15%
Asian or Native Hawaiian/Other Pacific Islander	30	3	10%	27	90%	3	11%	8	30%	6	22%	10	37%	16	59%
Black or African American	58	6	10%	52	90%	13	25%	18	35%	16	31%	5	10%	21	40%
Hispanic or Latino	204	26	13%	178	87%	58	33%	51	29%	52	29%	17	10%	69	39%
White	441	30	7%	411	93%	77	19%	109	27%	156	38%	69	17%	225	55%
Multiracial	22	2	9%	20	91%	6	30%	4	20%	9	45%	1	5%	10	50%
Economically Disadvantaged	282	24	9%	258	91%	86	33%	78	30%	70	27%	24	9%	94	36%
Not Economically Disadvantaged	473	43	9%	430	91%	71	17%	112	26%	169	39%	78	18%	247	57%
English Language Learner	36	11	31%	25	69%	16	64%	9	36%	0	0%	0	0%	0	0%
Non-English Language Learner	719	56	8%	663	92%	141	21%	181	27%	239	36%	102	15%	341	51%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	754	67	9%	687	91%	—	—	—	—	—	—	—	—	—	—
Homeless	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	752	67	9%	685	91%	—	—	—	—	—	—	—	—	—	—
Not Migrant	755	67	9%	688	91%	157	23%	190	28%	239	35%	102	15%	341	50%
Parent Not in Armed Forces	755	67	9%	688	91%	157	23%	190	28%	239	35%	102	15%	341	50%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

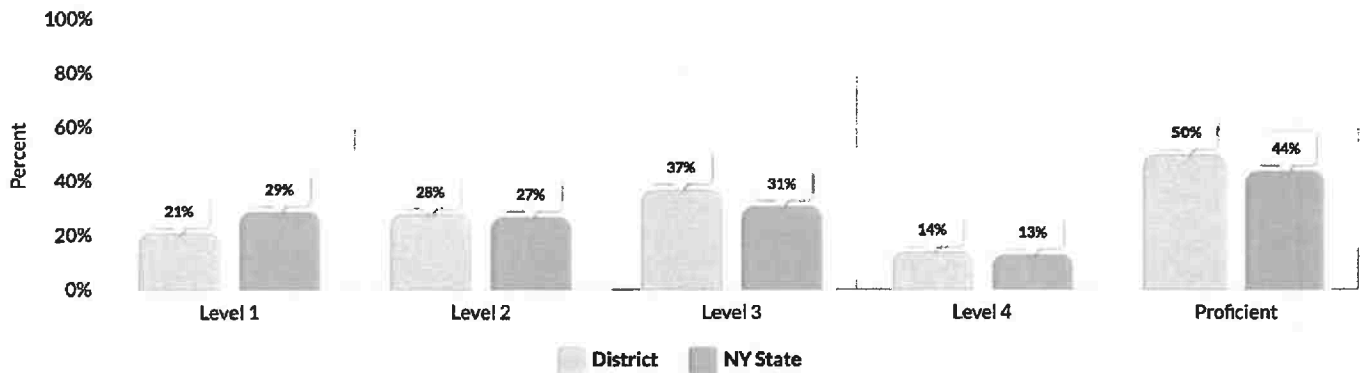


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	777	77	10%	700	90%	126	18%	185	26%	239	34%	150	21%	389	56%
Female	363	28	8%	335	92%	50	15%	85	25%	117	35%	83	25%	200	60%
Male	414	49	12%	365	88%	76	21%	100	27%	122	33%	67	18%	189	52%
General Education Students	603	40	7%	563	93%	57	10%	141	25%	220	39%	145	26%	365	65%
Students with Disabilities	174	37	21%	137	79%	69	50%	44	32%	19	14%	5	4%	24	18%
Asian or Native Hawaiian/Other Pacific Islander	36	3	8%	33	92%	6	18%	3	9%	13	39%	11	33%	24	73%
Black or African American	55	7	13%	48	87%	15	31%	8	17%	16	33%	9	19%	25	52%
Hispanic or Latino	172	15	9%	157	91%	51	32%	43	27%	51	32%	12	8%	63	40%
White	497	52	10%	445	90%	49	11%	127	29%	154	35%	115	26%	269	60%
Multiracial	17	0	0%	17	100%	5	29%	4	24%	5	29%	3	18%	8	47%
Economically Disadvantaged	265	21	8%	244	92%	79	32%	68	28%	75	31%	22	9%	97	40%
Not Economically Disadvantaged	512	56	11%	456	89%	47	10%	117	26%	164	36%	128	28%	292	64%
English Language Learner	26	4	15%	22	85%	17	77%	3	14%	2	9%	0	0%	2	9%
Non-English Language Learner	751	73	10%	678	90%	109	16%	182	27%	237	35%	150	22%	387	57%
In Foster Care	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	773	77	10%	696	90%	—	—	—	—	—	—	—	—	—	—
Homeless	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Not Homeless	772	76	10%	696	90%	—	—	—	—	—	—	—	—	—	—
Not Migrant	777	77	10%	700	90%	126	18%	185	26%	239	34%	150	21%	389	56%
Parent Not in Armed Forces	777	77	10%	700	90%	126	18%	185	26%	239	34%	150	21%	389	56%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

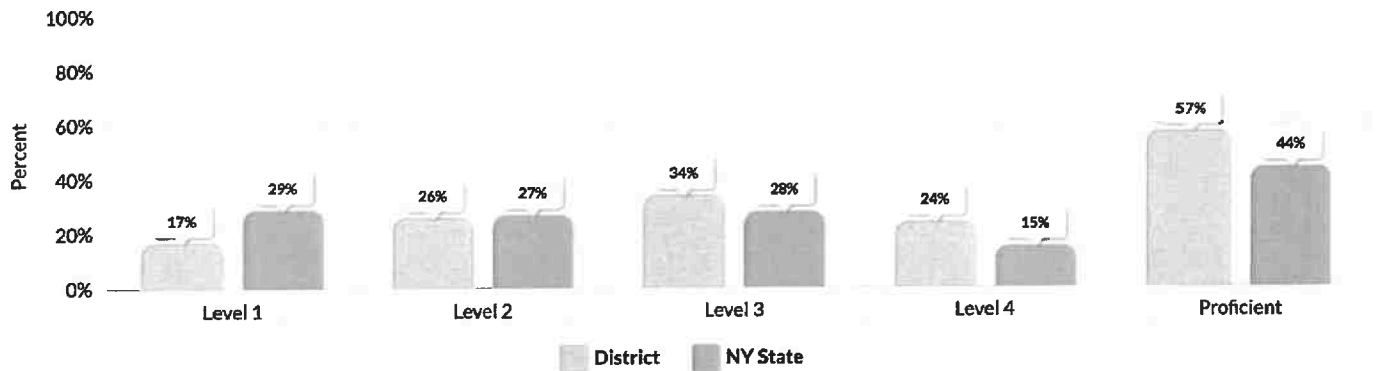


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	770	74	10%	696	90%	148	21%	198	28%	256	37%	94	14%	350	50%
Female	339	32	9%	307	91%	56	18%	79	26%	123	40%	49	16%	172	56%
Male	431	42	10%	389	90%	92	24%	119	31%	133	34%	45	12%	178	46%
General Education Students	605	37	6%	568	94%	80	14%	156	27%	240	42%	92	16%	332	58%
Students with Disabilities	165	37	22%	128	78%	68	53%	42	33%	16	13%	2	2%	18	14%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	8	24%	7	21%	10	29%	9	26%	19	56%
Black or African American	55	6	11%	49	89%	15	31%	18	37%	12	24%	4	8%	16	33%
Hispanic or Latino	162	17	10%	145	90%	49	34%	42	29%	41	28%	13	9%	54	37%
White	501	48	10%	453	90%	72	16%	129	28%	186	41%	66	15%	252	56%
Multiracial	16	1	6%	15	94%	4	27%	2	13%	7	47%	2	13%	9	60%
Economically Disadvantaged	259	31	12%	228	88%	79	35%	69	30%	65	29%	15	7%	80	35%
Not Economically Disadvantaged	511	43	8%	468	92%	69	15%	129	28%	191	41%	79	17%	270	58%
English Language Learner	14	5	36%	9	64%	6	67%	2	22%	1	11%	0	0%	1	11%
Non-English Language Learner	756	69	9%	687	91%	142	21%	196	29%	255	37%	94	14%	349	51%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	767	73	10%	694	90%	—	—	—	—	—	—	—	—	—	—
Homeless	5	0	0%	5	100%	3	60%	1	20%	1	20%	0	0%	1	20%
Not Homeless	765	74	10%	691	90%	145	21%	197	29%	255	37%	94	14%	349	51%
Not Migrant	770	74	10%	696	90%	148	21%	198	28%	256	37%	94	14%	350	50%
Parent Not in Armed Forces	770	74	10%	696	90%	148	21%	198	28%	256	37%	94	14%	350	50%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	835	91	11%	744	89%	123	17%	196	26%	250	34%	175	24%	425	57%
Female	412	47	11%	365	89%	48	13%	82	22%	128	35%	107	29%	235	64%
Male	423	44	10%	379	90%	75	20%	114	30%	122	32%	68	18%	190	50%
General Education Students	658	60	9%	598	91%	53	9%	140	23%	235	39%	170	28%	405	68%
Students with Disabilities	177	31	18%	146	82%	70	48%	56	38%	15	10%	5	3%	20	14%
Asian or Native Hawaiian/Other Pacific Islander	23	2	9%	21	91%	4	19%	3	14%	9	43%	5	24%	14	67%
Black or African American	71	12	17%	59	83%	15	25%	14	24%	22	37%	8	14%	30	51%
Hispanic or Latino	196	23	12%	173	88%	44	25%	55	32%	52	30%	22	13%	74	43%
White	530	54	10%	476	90%	59	12%	118	25%	163	34%	136	29%	299	63%
Multiracial	15	0	0%	15	100%	1	7%	6	40%	4	27%	4	27%	8	53%
Economically Disadvantaged	291	33	11%	258	89%	58	22%	88	34%	85	33%	27	10%	112	43%
Not Economically Disadvantaged	544	58	11%	486	89%	65	13%	108	22%	165	34%	148	30%	313	64%
English Language Learner	25	6	24%	19	76%	13	68%	4	21%	2	11%	0	0%	2	11%
Non-English Language Learner	810	85	10%	725	90%	110	15%	192	26%	248	34%	175	24%	423	58%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	832	90	11%	742	89%	—	—	—	—	—	—	—	—	—	—
Homeless	11	0	0%	11	100%	4	36%	4	36%	2	18%	1	9%	3	27%
Not Homeless	824	91	11%	733	89%	119	16%	192	26%	248	34%	174	24%	422	58%
Not Migrant	835	91	11%	744	89%	123	17%	196	26%	250	34%	175	24%	425	57%
Parent Not in Armed Forces	835	91	11%	744	89%	123	17%	196	26%	250	34%	175	24%	425	57%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

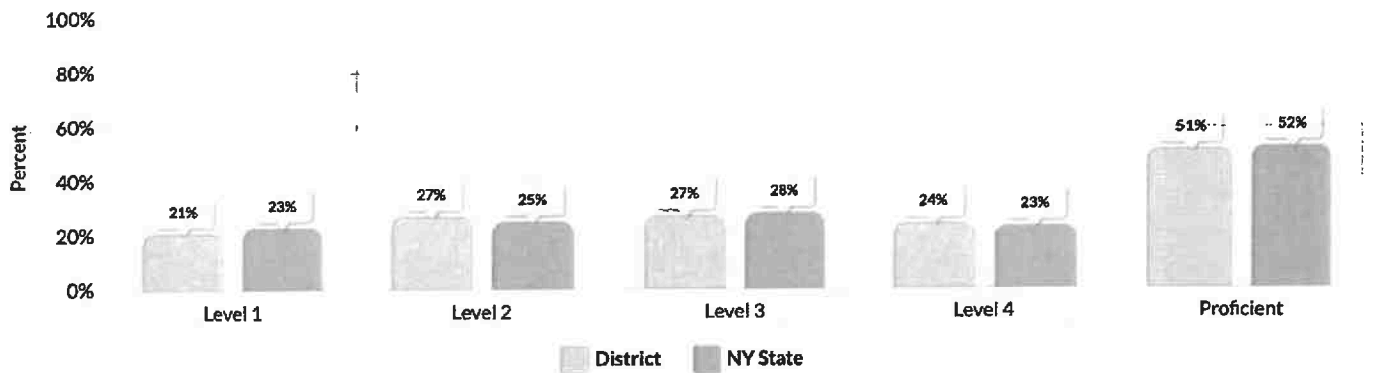


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	847	163	19%	684	81%	127	19%	173	25%	236	35%	148	22%	384	56%
Female	377	68	18%	309	82%	39	13%	77	25%	116	38%	77	25%	193	62%
Male	470	95	20%	375	80%	88	23%	96	26%	120	32%	71	19%	191	51%
General Education Students	672	109	16%	563	84%	55	10%	145	26%	219	39%	144	26%	363	64%
Students with Disabilities	175	54	31%	121	69%	72	60%	28	23%	17	14%	4	3%	21	17%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	3	12%	22	88%	0	0%	5	23%	10	45%	7	32%	17	77%
Black or African American	72	11	15%	61	85%	8	13%	22	36%	20	33%	11	18%	31	51%
Hispanic or Latino	200	29	15%	171	86%	43	25%	47	27%	54	32%	27	16%	81	47%
White	522	111	21%	411	79%	73	18%	95	23%	146	36%	97	24%	243	59%
Multiracial	27	9	33%	18	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	28	9	32%	19	68%	3	16%	4	21%	6	32%	6	32%	12	63%
Economically Disadvantaged	291	67	23%	224	77%	65	29%	67	30%	65	29%	27	12%	92	41%
Not Economically Disadvantaged	556	96	17%	460	83%	62	13%	106	23%	171	37%	121	26%	292	63%
English Language Learner	14	5	36%	9	64%	7	78%	1	11%	1	11%	0	0%	1	11%
Non-English Language Learner	833	158	19%	675	81%	120	18%	172	25%	235	35%	148	22%	383	57%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	844	163	19%	681	81%	—	—	—	—	—	—	—	—	—	—
Homeless	8	2	25%	6	75%	2	33%	2	33%	2	33%	0	0%	2	33%
Not Homeless	839	161	19%	678	81%	125	18%	171	25%	234	35%	148	22%	382	56%
Not Migrant	847	163	19%	684	81%	127	19%	173	25%	236	35%	148	22%	384	56%
Parent Not in Armed Forces	847	163	19%	684	81%	127	19%	173	25%	236	35%	148	22%	384	56%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



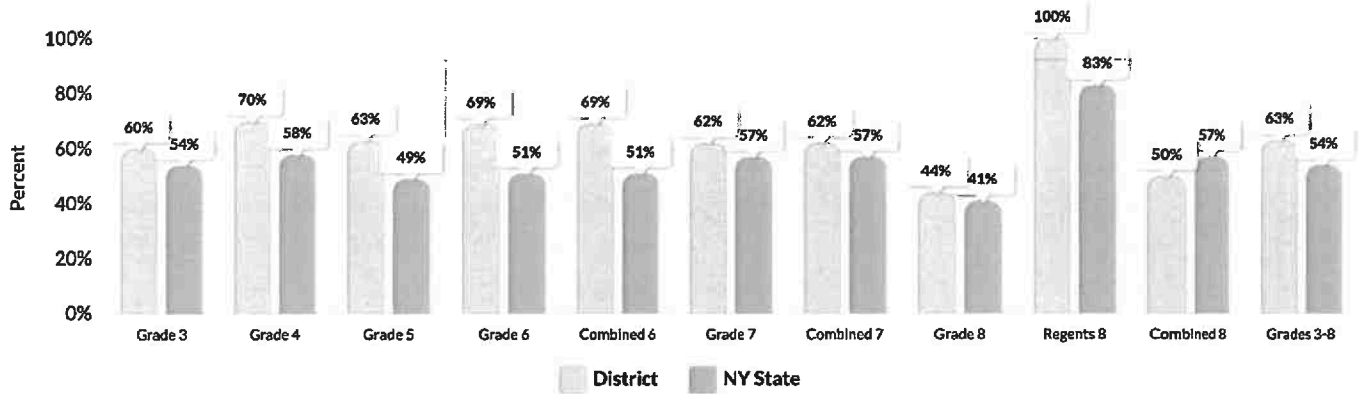
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	804	217	27%	587	73%	126	21%	159	27%	160	27%	142	24%	302	51%
Female	417	118	28%	299	72%	46	15%	82	27%	91	30%	80	27%	171	57%
Male	387	99	26%	288	74%	80	28%	77	27%	69	24%	62	22%	131	45%
General Education Students	658	167	25%	491	75%	77	16%	129	26%	146	30%	139	28%	285	58%
Students with Disabilities	146	50	34%	96	66%	49	51%	30	31%	14	15%	3	3%	17	18%
Asian or Native Hawaiian/Other Pacific Islander	41	5	12%	36	88%	9	25%	5	14%	12	33%	10	28%	22	61%
Black or African American	72	13	18%	59	82%	19	32%	15	25%	11	19%	14	24%	25	42%
Hispanic or Latino	196	43	22%	153	78%	42	27%	46	30%	40	26%	25	16%	65	42%
White	473	148	31%	325	69%	54	17%	89	27%	93	29%	89	27%	182	56%
Multiracial	22	8	36%	14	64%	2	14%	4	29%	4	29%	4	29%	8	57%
Economically Disadvantaged	279	70	25%	209	75%	64	31%	61	29%	49	23%	35	17%	84	40%
Not Economically Disadvantaged	525	147	28%	378	72%	62	16%	98	26%	111	29%	107	28%	218	58%
English Language Learner	20	7	35%	13	65%	8	62%	4	31%	1	8%	0	0%	1	8%
Non-English Language Learner	784	210	27%	574	73%	118	21%	155	27%	159	28%	142	25%	301	52%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	802	217	27%	585	73%	—	—	—	—	—	—	—	—	—	—
Homeless	8	2	25%	6	75%	4	67%	0	0%	1	17%	1	17%	2	33%
Not Homeless	796	215	27%	581	73%	122	21%	159	27%	159	27%	141	24%	300	52%
Not Migrant	804	217	27%	587	73%	126	21%	159	27%	160	27%	142	24%	302	51%
Parent Not in Armed Forces	804	217	27%	587	73%	126	21%	159	27%	160	27%	142	24%	302	51%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



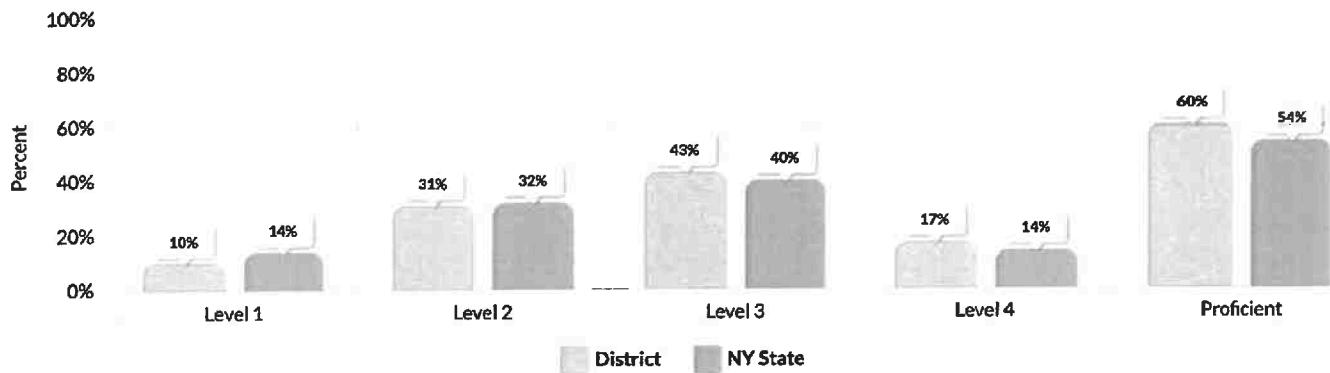
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	755	61	8%	694	92%	68	10%	212	31%	299	43%	115	17%	414	60%
Grade 4	777	71	9%	706	91%	90	13%	119	17%	314	44%	183	26%	497	70%
Grade 5	770	82	11%	688	89%	117	17%	138	20%	276	40%	157	23%	433	63%
Grade 6	836	97	12%	739	88%	98	13%	131	18%	335	45%	175	24%	510	69%
Combined 6	836	97	12%	739	88%	98	13%	131	18%	335	45%	175	24%	510	69%
Grade 7	847	188	22%	659	78%	85	13%	163	25%	245	37%	166	25%	411	62%
Combined 7	847	188	22%	659	78%	85	13%	163	25%	245	37%	166	25%	411	62%
Grade 8	804	283	35%	521	65%	193	37%	97	19%	172	33%	59	11%	231	44%
Regents 8	—	—	—	63	8%	0	0%	0	0%	13	21%	50	79%	63	100%
Combined 8	804	220	27%	584	73%	193	33%	97	17%	185	32%	109	19%	294	50%
Grades 3-8	4,789	719	15%	4,070	85%	651	16%	860	21%	1,654	41%	905	22%	2,559	63%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

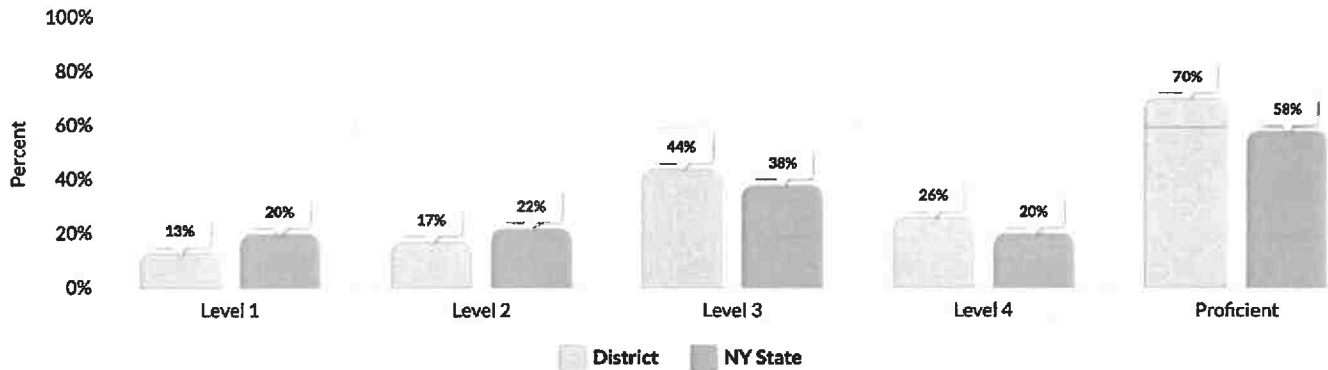


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	755	61	8%	694	92%	68	10%	212	31%	299	43%	115	17%	414	60%
Female	378	26	7%	352	93%	31	9%	110	31%	157	45%	54	15%	211	60%
Male	377	35	9%	342	91%	37	11%	102	30%	142	42%	61	18%	203	59%
General Education Students	588	30	5%	558	95%	22	4%	148	27%	279	50%	109	20%	388	70%
Students with Disabilities	167	31	19%	136	81%	46	34%	64	47%	20	15%	6	4%	26	19%
Asian or Native Hawaiian/Other Pacific Islander	30	1	3%	29	97%	1	3%	3	10%	15	52%	10	34%	25	86%
Black or African American	58	5	9%	53	91%	5	9%	19	36%	24	45%	5	9%	29	55%
Hispanic or Latino	204	19	9%	185	91%	30	16%	71	38%	60	32%	24	13%	84	45%
White	441	34	8%	407	92%	29	7%	110	27%	192	47%	76	19%	268	66%
Multiracial	22	2	9%	20	91%	3	15%	9	45%	8	40%	0	0%	8	40%
Economically Disadvantaged	282	22	8%	260	92%	42	16%	99	38%	95	37%	24	9%	119	46%
Not Economically Disadvantaged	473	39	8%	434	92%	26	6%	113	26%	204	47%	91	21%	295	68%
English Language Learner	36	3	8%	33	92%	10	30%	14	42%	8	24%	1	3%	9	27%
Non-English Language Learner	719	58	8%	661	92%	58	9%	198	30%	291	44%	114	17%	405	61%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	754	61	8%	693	92%	—	—	—	—	—	—	—	—	—	—
Homeless	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	752	61	8%	691	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	755	61	8%	694	92%	68	10%	212	31%	299	43%	115	17%	414	60%
Parent Not in Armed Forces	755	61	8%	694	92%	68	10%	212	31%	299	43%	115	17%	414	60%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	777	71	9%	706	91%	90	13%	119	17%	314	44%	183	26%	497	70%
Female	363	28	8%	335	92%	44	13%	60	18%	151	45%	80	24%	231	69%
Male	414	43	10%	371	90%	46	12%	59	16%	163	44%	103	28%	266	72%
General Education Students	603	35	6%	568	94%	37	7%	78	14%	281	49%	172	30%	453	80%
Students with Disabilities	174	36	21%	138	79%	53	38%	41	30%	33	24%	11	8%	44	32%
Asian or Native Hawaiian/Other Pacific Islander	36	3	8%	33	92%	4	12%	3	9%	8	24%	18	55%	26	79%
Black or African American	55	5	9%	50	91%	14	28%	13	26%	21	42%	2	4%	23	46%
Hispanic or Latino	172	13	8%	159	92%	39	25%	35	22%	66	42%	19	12%	85	53%
White	497	49	10%	448	90%	29	6%	64	14%	214	48%	141	31%	355	79%
Multiracial	17	1	6%	16	94%	4	25%	4	25%	5	31%	3	19%	8	50%
Economically Disadvantaged	265	16	6%	249	94%	61	24%	56	22%	94	38%	38	15%	132	53%
Not Economically Disadvantaged	512	55	11%	457	89%	29	6%	63	14%	220	48%	145	32%	365	80%
English Language Learner	26	0	0%	26	100%	16	62%	6	23%	3	12%	1	4%	4	15%
Non-English Language Learner	751	71	9%	680	91%	74	11%	113	17%	311	46%	182	27%	493	73%
In Foster Care	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	773	71	9%	702	91%	—	—	—	—	—	—	—	—	—	—
Homeless	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Not Homeless	772	69	9%	703	91%	—	—	—	—	—	—	—	—	—	—
Not Migrant	777	71	9%	706	91%	90	13%	119	17%	314	44%	183	26%	497	70%
Parent Not in Armed Forces	777	71	9%	706	91%	90	13%	119	17%	314	44%	183	26%	497	70%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

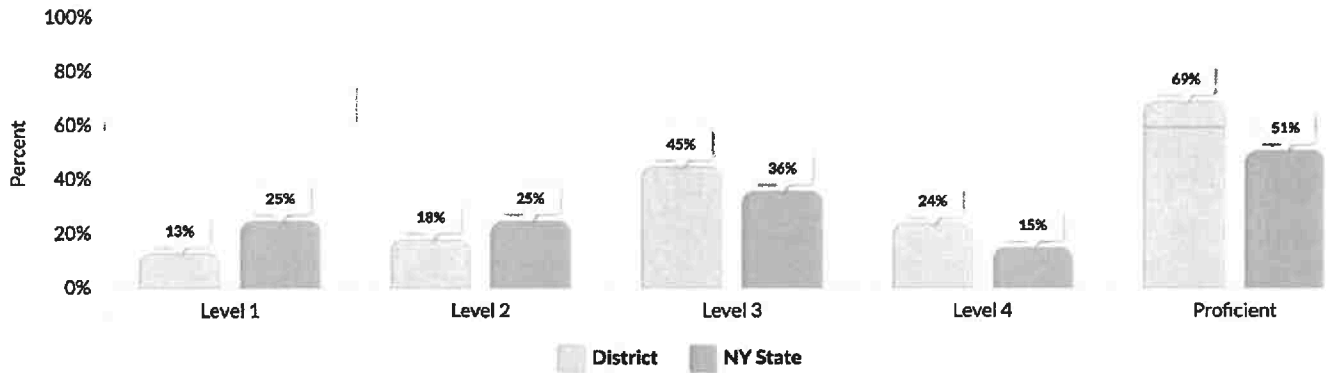


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	770	82	11%	688	89%	117	17%	138	20%	276	40%	157	23%	433	63%
Female	339	38	11%	301	89%	51	17%	64	21%	130	43%	56	19%	186	62%
Male	431	44	10%	387	90%	66	17%	74	19%	146	38%	101	26%	247	64%
General Education Students	605	41	7%	564	93%	49	9%	112	20%	253	45%	150	27%	403	71%
Students with Disabilities	165	41	25%	124	75%	68	55%	26	21%	23	19%	7	6%	30	24%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	5	15%	6	18%	11	32%	12	35%	23	68%
Black or African American	55	8	15%	47	85%	10	21%	12	26%	20	43%	5	11%	25	53%
Hispanic or Latino	162	13	8%	149	92%	38	26%	36	24%	50	34%	25	17%	75	50%
White	501	57	11%	444	89%	63	14%	82	18%	186	42%	113	25%	299	67%
Multiracial	16	2	13%	14	88%	1	7%	2	14%	9	64%	2	14%	11	79%
Economically Disadvantaged	259	31	12%	228	88%	69	30%	51	22%	82	36%	26	11%	108	47%
Not Economically Disadvantaged	511	51	10%	460	90%	48	10%	87	19%	194	42%	131	28%	325	71%
English Language Learner	14	0	0%	14	100%	8	57%	4	29%	1	7%	1	7%	2	14%
Non-English Language Learner	756	82	11%	674	89%	109	16%	134	20%	275	41%	156	23%	431	64%
In Foster Care	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	767	80	10%	687	90%	—	—	—	—	—	—	—	—	—	—
Homeless	5	0	0%	5	100%	2	40%	0	0%	3	60%	0	0%	3	60%
Not Homeless	765	82	11%	683	89%	115	17%	138	20%	273	40%	157	23%	430	63%
Not Migrant	770	82	11%	688	89%	117	17%	138	20%	276	40%	157	23%	433	63%
Parent Not in Armed Forces	770	82	11%	688	89%	117	17%	138	20%	276	40%	157	23%	433	63%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

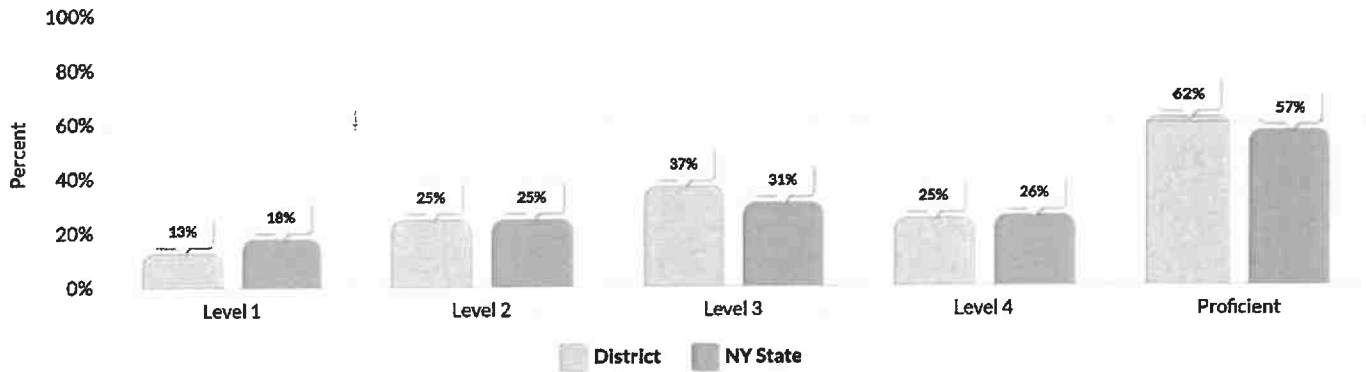


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	836	97	12%	739	88%	98	13%	131	18%	335	45%	175	24%	510	69%
Female	413	50	12%	363	88%	45	12%	71	20%	152	42%	95	26%	247	68%
Male	423	47	11%	376	89%	53	14%	60	16%	183	49%	80	21%	263	70%
General Education Students	659	60	9%	599	91%	37	6%	84	14%	307	51%	171	29%	478	80%
Students with Disabilities	177	37	21%	140	79%	61	44%	47	34%	28	20%	4	3%	32	23%
Asian or Native Hawaiian/Other Pacific Islander	23	1	4%	22	96%	2	9%	2	9%	8	36%	10	45%	18	82%
Black or African American	72	12	17%	60	83%	14	23%	11	18%	32	53%	3	5%	35	58%
Hispanic or Latino	196	22	11%	174	89%	34	20%	48	28%	71	41%	21	12%	92	53%
White	530	62	12%	468	88%	46	10%	65	14%	219	47%	138	29%	357	76%
Multiracial	15	0	0%	15	100%	2	13%	5	33%	5	33%	3	20%	8	53%
Economically Disadvantaged	292	31	11%	261	89%	51	20%	68	26%	110	42%	32	12%	142	54%
Not Economically Disadvantaged	544	66	12%	478	88%	47	10%	63	13%	225	47%	143	30%	368	77%
English Language Learner	25	0	0%	25	100%	15	60%	7	28%	2	8%	1	4%	3	12%
Non-English Language Learner	811	97	12%	714	88%	83	12%	124	17%	333	47%	174	24%	507	71%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	833	96	12%	737	88%	—	—	—	—	—	—	—	—	—	—
Homeless	11	0	0%	11	100%	3	27%	4	36%	4	36%	0	0%	4	36%
Not Homeless	825	97	12%	728	88%	95	13%	127	17%	331	45%	175	24%	506	70%
Not Migrant	836	97	12%	739	88%	98	13%	131	18%	335	45%	175	24%	510	69%
Parent Not in Armed Forces	836	97	12%	739	88%	98	13%	131	18%	335	45%	175	24%	510	69%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	847	188	22%	659	78%	85	13%	163	25%	245	37%	166	25%	411	62%
Female	377	78	21%	299	79%	39	13%	75	25%	112	37%	73	24%	185	62%
Male	470	110	23%	360	77%	46	13%	88	24%	133	37%	93	26%	226	63%
General Education Students	672	118	18%	554	82%	31	6%	132	24%	231	42%	160	29%	391	71%
Students with Disabilities	175	70	40%	105	60%	54	51%	31	30%	14	13%	6	6%	20	19%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	3	12%	22	88%	0	0%	1	5%	10	45%	11	50%	21	95%
Black or African American	72	10	14%	62	86%	13	21%	18	29%	20	32%	11	18%	31	50%
Hispanic or Latino	200	47	24%	153	77%	32	21%	48	31%	44	29%	29	19%	73	48%
White	522	118	23%	404	77%	37	9%	95	24%	163	40%	109	27%	272	67%
Multiracial	27	10	37%	17	63%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	28	10	36%	18	64%	3	17%	1	6%	8	44%	6	33%	14	78%
Economically Disadvantaged	291	80	27%	211	73%	44	21%	66	31%	74	35%	27	13%	101	48%
Not Economically Disadvantaged	556	108	19%	448	81%	41	9%	97	22%	171	38%	139	31%	310	69%
English Language Learner	14	6	43%	8	57%	4	50%	2	25%	2	25%	0	0%	2	25%
Non-English Language Learner	833	182	22%	651	78%	81	12%	161	25%	243	37%	166	25%	409	63%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	844	187	22%	657	78%	—	—	—	—	—	—	—	—	—	—
Homeless	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Not Homeless	839	183	22%	656	78%	—	—	—	—	—	—	—	—	—	—
Not Migrant	847	188	22%	659	78%	85	13%	163	25%	245	37%	166	25%	411	62%
Parent Not in Armed Forces	847	188	22%	659	78%	85	13%	163	25%	245	37%	166	25%	411	62%

GRADE 8 MATH RESULTS

8

Percent Scoring at Levels for All Students

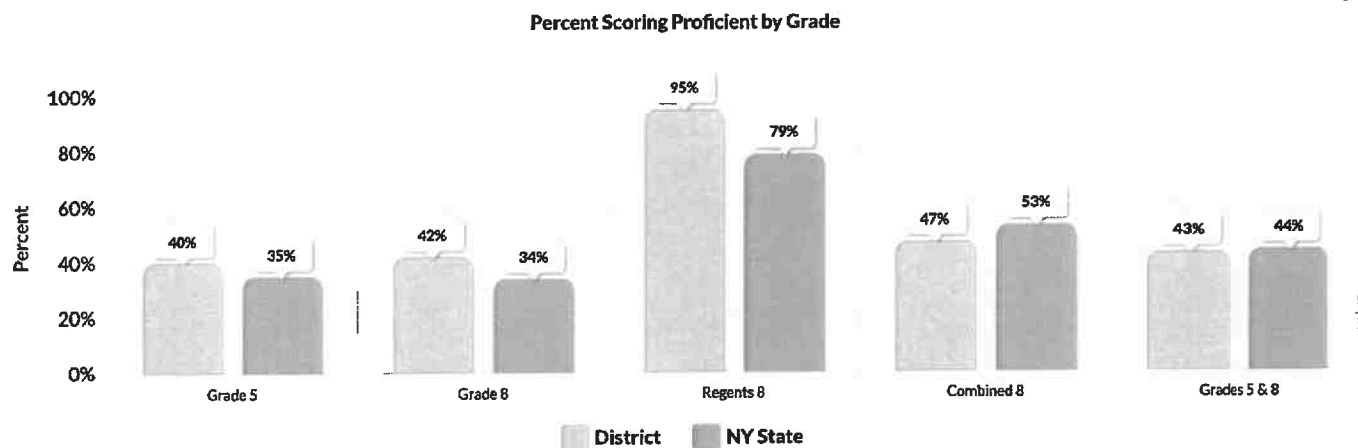


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	804	283	35%	521	65%	193	37%	97	19%	172	33%	59	11%	231	44%
Female	417	165	40%	252	60%	78	31%	48	19%	98	39%	28	11%	126	50%
Male	387	118	30%	269	70%	115	43%	49	18%	74	28%	31	12%	105	39%
General Education Students	658	224	34%	434	66%	124	29%	89	21%	164	38%	57	13%	221	51%
Students with Disabilities	146	59	40%	87	60%	69	79%	8	9%	8	9%	2	2%	10	11%
Asian or Native Hawaiian/Other Pacific Islander	41	4	10%	37	90%	9	24%	4	11%	14	38%	10	27%	24	65%
Black or African American	72	15	21%	57	79%	22	39%	11	19%	17	30%	7	12%	24	42%
Hispanic or Latino	196	56	29%	140	71%	65	46%	31	22%	39	28%	5	4%	44	31%
White	473	199	42%	274	58%	90	33%	50	18%	99	36%	35	13%	134	49%
Multiracial	22	9	41%	13	59%	7	54%	1	8%	3	23%	2	15%	5	38%
Economically Disadvantaged	279	97	35%	182	65%	88	48%	36	20%	48	26%	10	5%	58	32%
Not Economically Disadvantaged	525	186	35%	339	65%	105	31%	61	18%	124	37%	49	14%	173	51%
English Language Learner	20	3	15%	17	85%	8	47%	3	18%	3	18%	3	18%	6	35%
Non-English Language Learner	784	280	36%	504	64%	185	37%	94	19%	169	34%	56	11%	225	45%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	802	283	35%	519	65%	—	—	—	—	—	—	—	—	—	—
Homeless	8	6	75%	2	25%	—	—	—	—	—	—	—	—	—	—
Not Homeless	796	277	35%	519	65%	—	—	—	—	—	—	—	—	—	—
Not Migrant	804	283	35%	521	65%	193	37%	97	19%	172	33%	59	11%	231	44%
Parent Not in Armed Forces	804	283	35%	521	65%	193	37%	97	19%	172	33%	59	11%	231	44%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	770	83	11%	687	89%	101	15%	308	45%	248	36%	30	4%	278	40%
Grade 8	804	255	32%	549	68%	103	19%	217	40%	194	35%	35	6%	229	42%
Regents 8	—	—	—	55	7%	1	2%	2	4%	21	38%	31	56%	52	95%
Combined 8	804	200	25%	604	75%	104	17%	219	36%	215	36%	66	11%	281	47%
Grades 5 & 8	1,574	283	18%	1,291	82%	205	16%	527	41%	463	36%	96	7%	559	43%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	770	83	11%	687	89%	101	15%	308	45%	248	36%	30	4%	278	40%
Female	339	35	10%	304	90%	42	14%	138	45%	111	37%	13	4%	124	41%
Male	431	48	11%	383	89%	59	15%	170	44%	137	36%	17	4%	154	40%
General Education Students	605	38	6%	567	94%	53	9%	250	44%	235	41%	29	5%	264	47%
Students with Disabilities	165	45	27%	120	73%	48	40%	58	48%	13	11%	1	1%	14	12%
Asian or Native Hawaiian/Other Pacific Islander	36	2	6%	34	94%	5	15%	12	35%	11	32%	6	18%	17	50%
Black or African American	55	4	7%	51	93%	13	25%	25	49%	13	25%	0	0%	13	25%
Hispanic or Latino	162	12	7%	150	93%	33	22%	72	48%	42	28%	3	2%	45	30%
White	501	63	13%	438	87%	48	11%	194	44%	175	40%	21	5%	196	45%
Multiracial	16	2	13%	14	88%	2	14%	5	36%	7	50%	0	0%	7	50%
Economically Disadvantaged	259	27	10%	232	90%	53	23%	125	54%	53	23%	1	0%	54	23%
Not Economically Disadvantaged	511	56	11%	455	89%	48	11%	183	40%	195	43%	29	6%	224	49%
English Language Learner	14	0	0%	14	100%	8	57%	5	36%	1	7%	0	0%	1	7%
Non-English Language Learner	756	83	11%	673	89%	93	14%	303	45%	247	37%	30	4%	277	41%
In Foster Care	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	767	81	11%	686	89%	—	—	—	—	—	—	—	—	—	—
Homeless	5	0	0%	5	100%	2	40%	3	60%	0	0%	0	0%	0	0%
Not Homeless	765	83	11%	682	89%	99	15%	305	45%	248	36%	30	4%	278	41%
Not Migrant	770	83	11%	687	89%	101	15%	308	45%	248	36%	30	4%	278	40%
Parent Not in Armed Forces	770	83	11%	687	89%	101	15%	308	45%	248	36%	30	4%	278	40%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



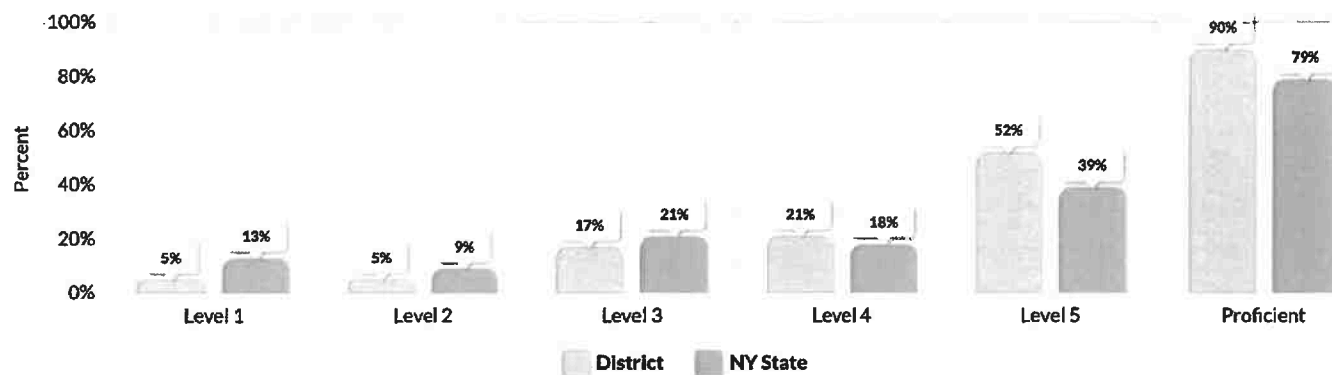
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	804	255	32%	549	68%	103	19%	217	40%	194	35%	35	6%	229	42%
Female	417	146	35%	271	65%	47	17%	110	41%	99	37%	15	6%	114	42%
Male	387	109	28%	278	72%	56	20%	107	38%	95	34%	20	7%	115	41%
General Education Students	658	202	31%	456	69%	67	15%	171	38%	186	41%	32	7%	218	48%
Students with Disabilities	146	53	36%	93	64%	36	39%	46	49%	8	9%	3	3%	11	12%
Asian or Native Hawaiian/Other Pacific Islander	41	8	20%	33	80%	4	12%	8	24%	18	55%	3	9%	21	64%
Black or African American	72	12	17%	60	83%	12	20%	28	47%	16	27%	4	7%	20	33%
Hispanic or Latino	196	48	24%	148	76%	40	27%	60	41%	44	30%	4	3%	48	32%
White	473	179	38%	294	62%	44	15%	116	39%	111	38%	23	8%	134	46%
Multiracial	22	8	36%	14	64%	3	21%	5	36%	5	36%	1	7%	6	43%
Economically Disadvantaged	279	86	31%	193	69%	54	28%	80	41%	52	27%	7	4%	59	31%
Not Economically Disadvantaged	525	169	32%	356	68%	49	14%	137	38%	142	40%	28	8%	170	48%
English Language Learner	20	4	20%	16	80%	5	31%	8	50%	3	19%	0	0%	3	19%
Non-English Language Learner	784	251	32%	533	68%	98	18%	209	39%	191	36%	35	7%	226	42%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	802	255	32%	547	68%	—	—	—	—	—	—	—	—	—	—
Homeless	8	3	38%	5	63%	3	60%	1	20%	1	20%	0	0%	1	20%
Not Homeless	796	252	32%	544	68%	100	18%	216	40%	193	35%	35	6%	228	42%
Not Migrant	804	255	32%	549	68%	103	19%	217	40%	194	35%	35	6%	229	42%
Parent Not in Armed Forces	804	255	32%	549	68%	103	19%	217	40%	194	35%	35	6%	229	42%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)

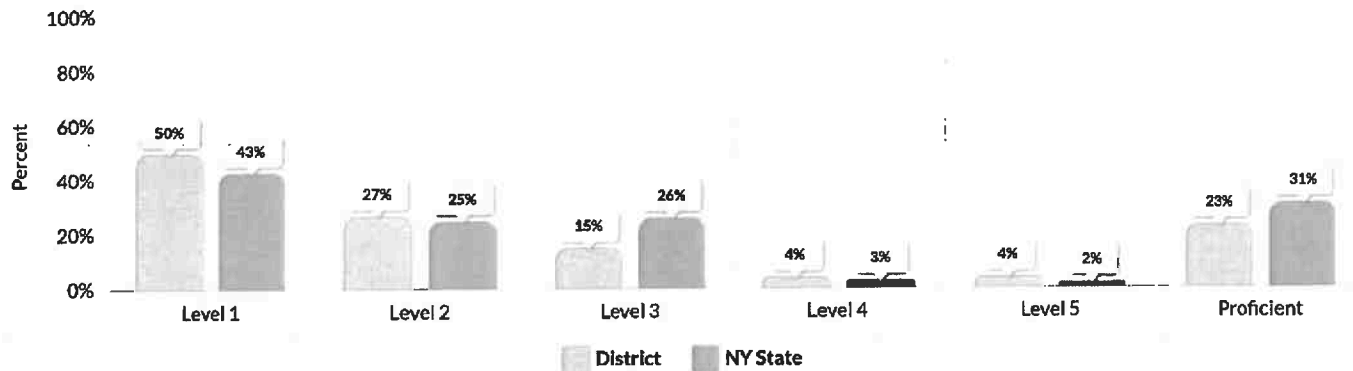
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	958	46	5%	50	5%	166	17%	197	21%	499	52%	862	90%
Female	470	20	4%	20	4%	68	14%	95	20%	267	57%	430	91%
Male	488	26	5%	30	6%	98	20%	102	21%	232	48%	432	89%
General Education Students	798	26	3%	30	4%	100	13%	166	21%	476	60%	742	93%
Students with Disabilities	160	20	13%	20	13%	66	41%	31	19%	23	14%	120	75%
Asian or Native Hawaiian/Other Pacific Islander	44	3	7%	2	5%	5	11%	7	16%	27	61%	39	89%
Black or African American	80	7	9%	4	5%	18	23%	20	25%	31	39%	69	86%
Hispanic or Latino	227	21	9%	22	10%	52	23%	50	22%	82	36%	184	81%
White	590	15	3%	22	4%	87	15%	117	20%	349	59%	553	94%
Multiracial	17	0	0%	0	0%	4	24%	3	18%	10	59%	17	100%
Economically Disadvantaged	305	31	10%	27	9%	71	23%	65	21%	111	36%	247	81%
Not Economically Disadvantaged	653	15	2%	23	4%	95	15%	132	20%	388	59%	615	94%
English Language Learner	37	21	57%	8	22%	5	14%	3	8%	0	0%	8	22%
Non-English Language Learner	921	25	3%	42	5%	161	17%	194	21%	499	54%	854	93%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	957	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	0	0%	1	11%	3	33%	2	22%	3	33%	8	89%
Not Homeless	949	46	5%	49	5%	163	17%	195	21%	496	52%	854	90%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	957	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	958	46	5%	50	5%	166	17%	197	21%	499	52%	862	90%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)

Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	62	50%	34	27%	18	15%	5	4%	5	4%	28	23%
Female	60	29	48%	17	28%	9	15%	3	5%	2	3%	14	23%
Male	64	33	52%	17	27%	9	14%	2	3%	3	5%	14	22%
General Education Students	68	21	31%	24	35%	13	19%	5	7%	5	7%	23	34%
Students with Disabilities	56	41	73%	10	18%	5	9%	0	0%	0	0%	5	9%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	13	5	38%	4	31%	3	23%	1	8%	0	0%	4	31%
Hispanic or Latino	45	28	62%	10	22%	4	9%	1	2%	2	4%	7	16%
White	61	28	46%	18	30%	10	16%	2	3%	3	5%	15	25%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	1	20%	2	40%	1	20%	1	20%	0	0%	2	40%
Economically Disadvantaged	61	37	61%	17	28%	3	5%	3	5%	1	2%	7	11%
Not Economically Disadvantaged	63	25	40%	17	27%	15	24%	2	3%	4	6%	21	33%
English Language Learner	13	10	77%	2	15%	1	8%	0	0%	0	0%	1	8%
Non-English Language Learner	111	52	47%	32	29%	17	15%	5	5%	5	5%	27	24%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	123	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	121	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	123	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	124	62	50%	34	27%	18	15%	5	4%	5	4%	28	23%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)

Percent Scoring at Levels for All Students

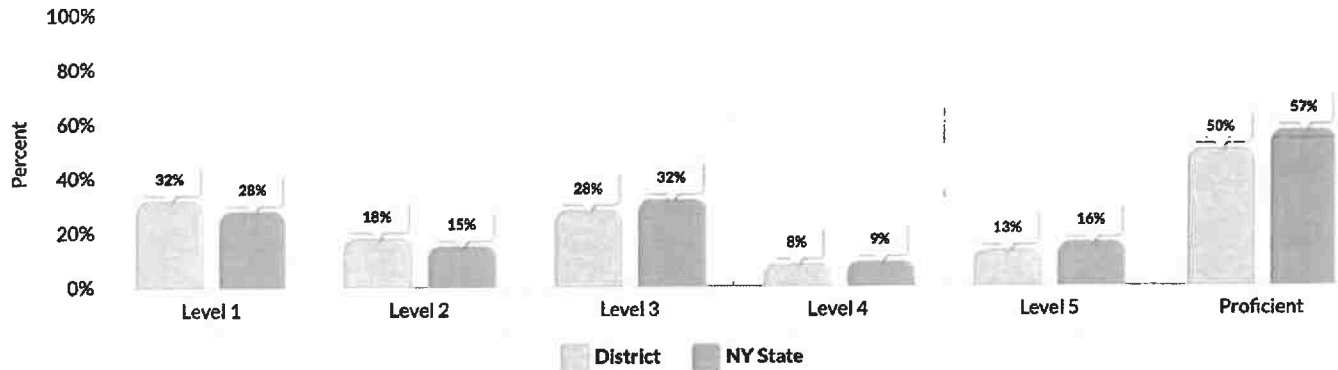


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	940	139	15%	177	19%	299	32%	240	26%	85	9%	624	66%
Female	436	59	14%	81	19%	123	28%	129	30%	44	10%	296	68%
Male	504	80	16%	96	19%	176	35%	111	22%	41	8%	328	65%
General Education Students	771	74	10%	125	16%	254	33%	234	30%	84	11%	572	74%
Students with Disabilities	169	65	38%	52	31%	45	27%	6	4%	1	1%	52	31%
Asian or Native Hawaiian/Other Pacific Islander	39	3	8%	2	5%	10	26%	12	31%	12	31%	34	87%
Black or African American	79	13	16%	13	16%	23	29%	22	28%	8	10%	53	67%
Hispanic or Latino	234	50	21%	62	26%	75	32%	41	18%	6	3%	122	52%
White	566	66	12%	97	17%	185	33%	161	28%	57	10%	403	71%
Multiracial	22	7	32%	3	14%	6	27%	4	18%	2	9%	12	55%
Economically Disadvantaged	342	75	22%	85	25%	101	30%	61	18%	20	6%	182	53%
Not Economically Disadvantaged	598	64	11%	92	15%	198	33%	179	30%	65	11%	442	74%
English Language Learner	40	14	35%	14	35%	10	25%	1	3%	1	3%	12	30%
Non-English Language Learner	900	125	14%	163	18%	289	32%	239	27%	84	9%	612	68%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	938	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	10	4	40%	3	30%	1	10%	2	20%	0	0%	3	30%
Not Homeless	930	135	15%	174	19%	298	32%	238	26%	85	9%	621	67%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	939	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	940	139	15%	177	19%	299	32%	240	26%	85	9%	624	66%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



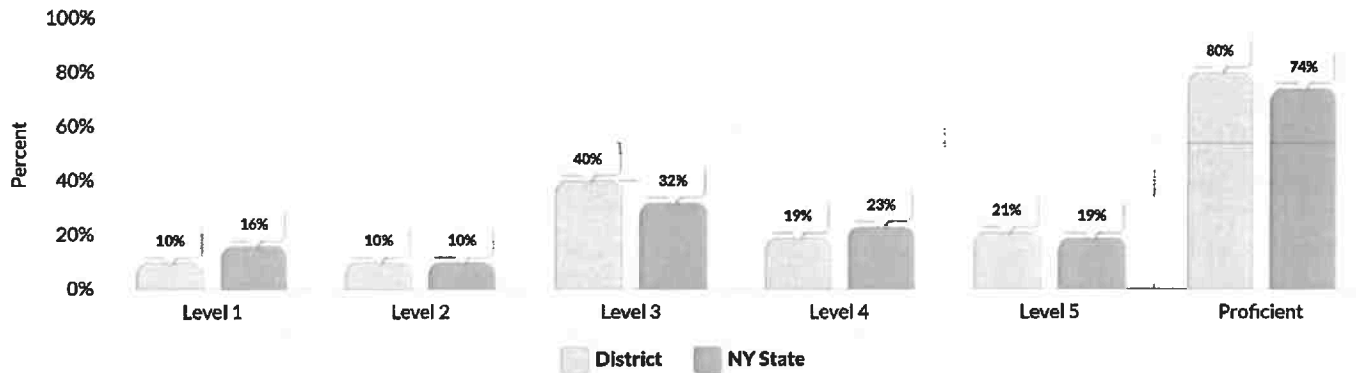
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	768	242	32%	142	18%	218	28%	63	8%	103	13%	384	50%
Female	387	117	30%	71	18%	104	27%	39	10%	56	14%	199	51%
Male	381	125	33%	71	19%	114	30%	24	6%	47	12%	185	49%
General Education Students	682	189	28%	119	17%	210	31%	63	9%	101	15%	374	55%
Students with Disabilities	86	53	62%	23	27%	8	9%	0	0%	2	2%	10	12%
Asian or Native Hawaiian/Other Pacific Islander	40	8	20%	3	8%	7	18%	7	18%	15	38%	29	73%
Black or African American	63	21	33%	12	19%	18	29%	6	10%	6	10%	30	48%
Hispanic or Latino	175	72	41%	28	16%	52	30%	11	6%	12	7%	75	43%
White	464	130	28%	98	21%	132	28%	38	8%	66	14%	236	51%
Multiracial	26	11	42%	1	4%	9	35%	1	4%	4	15%	14	54%
Economically Disadvantaged	234	100	43%	43	18%	59	25%	17	7%	15	6%	91	39%
Not Economically Disadvantaged	534	142	27%	99	19%	159	30%	46	9%	88	16%	293	55%
English Language Learner	8	4	50%	2	25%	1	13%	0	0%	1	13%	2	25%
Non-English Language Learner	760	238	31%	140	18%	217	29%	63	8%	102	13%	382	50%
Not in Foster Care	768	242	32%	142	18%	218	28%	63	8%	103	13%	384	50%
Homeless	6	3	50%	1	17%	2	33%	0	0%	0	0%	2	33%
Not Homeless	762	239	31%	141	19%	216	28%	63	8%	103	14%	382	50%
Not Migrant	768	242	32%	142	18%	218	28%	63	8%	103	13%	384	50%
Parent Not in Armed Forces	768	242	32%	142	18%	218	28%	63	8%	103	13%	384	50%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)

Percent Scoring at Levels for All Students

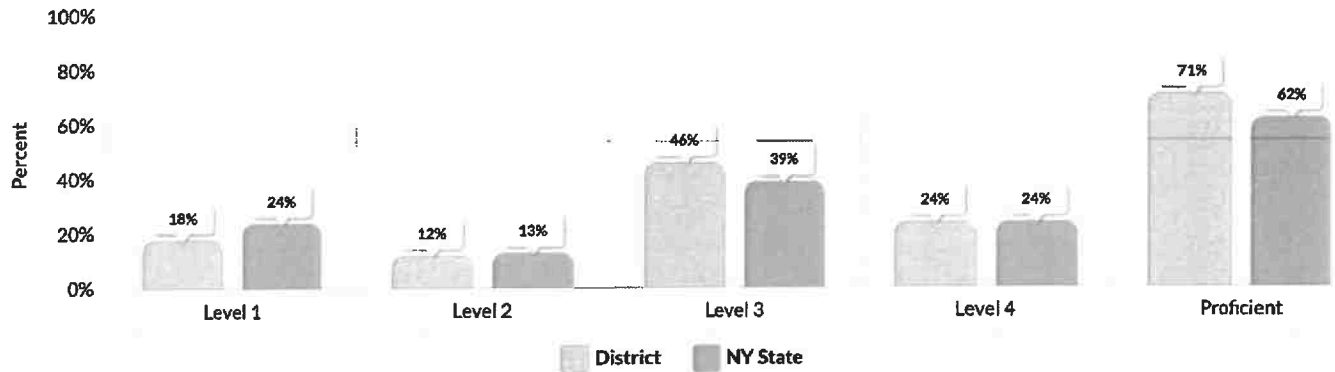


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	497	48	10%	52	10%	199	40%	94	19%	104	21%	397	80%
Female	255	22	9%	24	9%	105	41%	47	18%	57	22%	209	82%
Male	242	26	11%	28	12%	94	39%	47	19%	47	19%	188	78%
General Education Students	483	48	10%	49	10%	190	39%	92	19%	104	22%	386	80%
Students with Disabilities	14	0	0%	3	21%	9	64%	2	14%	0	0%	11	79%
Asian or Native Hawaiian/Other Pacific Islander	24	0	0%	0	0%	4	17%	9	38%	11	46%	24	100%
Black or African American	29	1	3%	9	31%	11	38%	3	10%	5	17%	19	66%
Hispanic or Latino	97	12	12%	15	15%	35	36%	18	19%	17	18%	70	72%
White	338	34	10%	28	8%	143	42%	63	19%	70	21%	276	82%
Multiracial	9	1	11%	0	0%	6	67%	1	11%	1	11%	8	89%
Economically Disadvantaged	124	17	14%	13	10%	52	42%	25	20%	17	14%	94	76%
Not Economically Disadvantaged	373	31	8%	39	10%	147	39%	69	18%	87	23%	303	81%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	494	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	497	48	10%	52	10%	199	40%	94	19%	104	21%	397	80%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	495	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	497	48	10%	52	10%	199	40%	94	19%	104	21%	397	80%
Parent Not in Armed Forces	497	48	10%	52	10%	199	40%	94	19%	104	21%	397	80%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



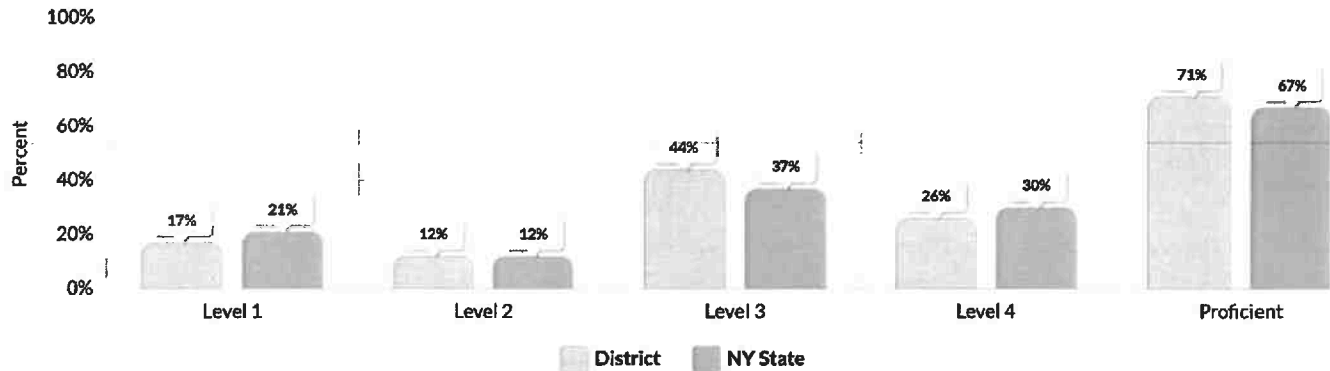
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	908	159	18%	108	12%	420	46%	221	24%	641	71%
Female	437	75	17%	55	13%	194	44%	113	26%	307	70%
Male	471	84	18%	53	11%	226	48%	108	23%	334	71%
General Education Students	735	80	11%	73	10%	369	50%	213	29%	582	79%
Students with Disabilities	173	79	46%	35	20%	51	29%	8	5%	59	34%
Asian or Native Hawaiian/Other Pacific Islander	35	2	6%	2	6%	14	40%	17	49%	31	89%
Black or African American	76	15	20%	7	9%	35	46%	19	25%	54	71%
Hispanic or Latino	241	74	31%	32	13%	101	42%	34	14%	135	56%
White	532	64	12%	67	13%	255	48%	146	27%	401	75%
Multiracial	24	4	17%	0	0%	15	63%	5	21%	20	83%
Economically Disadvantaged	322	93	29%	47	15%	126	39%	56	17%	182	57%
Not Economically Disadvantaged	586	66	11%	61	10%	294	50%	165	28%	459	78%
English Language Learner	48	31	65%	9	19%	7	15%	1	2%	8	17%
Non-English Language Learner	860	128	15%	99	12%	413	48%	220	26%	633	74%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	905	—	—	—	—	—	—	—	—	—	—
Homeless	9	3	33%	1	11%	4	44%	1	11%	5	56%
Not Homeless	899	156	17%	107	12%	416	46%	220	24%	636	71%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	907	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	908	159	18%	108	12%	420	46%	221	24%	641	71%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)

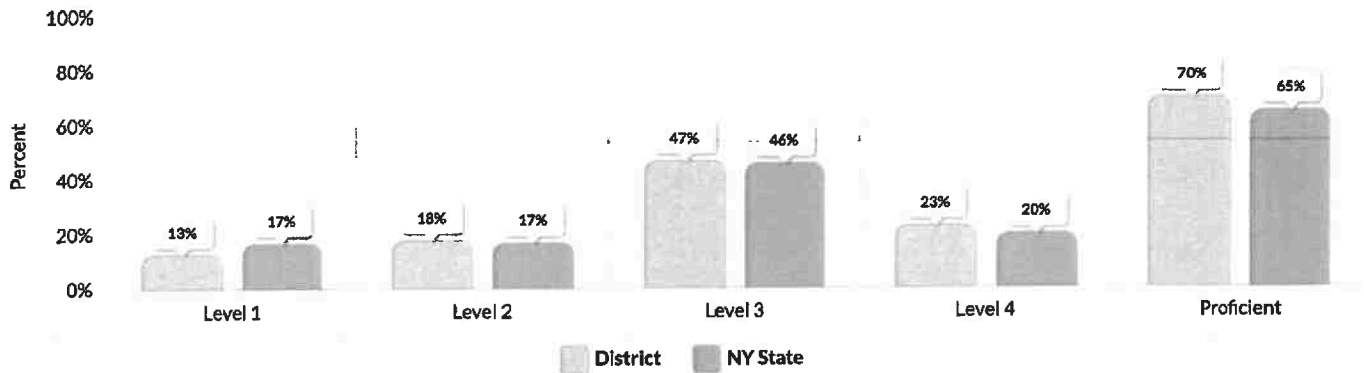
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	840	143	17%	103	12%	372	44%	222	26%	594	71%
Female	402	67	17%	53	13%	187	47%	95	24%	282	70%
Male	438	76	17%	50	11%	185	42%	127	29%	312	71%
General Education Students	702	75	11%	73	10%	335	48%	219	31%	554	79%
Students with Disabilities	138	68	49%	30	22%	37	27%	3	2%	40	29%
Asian or Native Hawaiian/Other Pacific Islander	42	6	14%	2	5%	14	33%	20	48%	34	81%
Black or African American	73	16	22%	9	12%	32	44%	16	22%	48	66%
Hispanic or Latino	188	51	27%	31	16%	81	43%	25	13%	106	56%
White	513	66	13%	57	11%	235	46%	155	30%	390	76%
Multiracial	24	4	17%	4	17%	10	42%	6	25%	16	67%
Economically Disadvantaged	288	79	27%	42	15%	119	41%	48	17%	167	58%
Not Economically Disadvantaged	552	64	12%	61	11%	253	46%	174	32%	427	77%
English Language Learner	19	12	63%	3	16%	4	21%	0	0%	4	21%
Non-English Language Learner	821	131	16%	100	12%	368	45%	222	27%	590	72%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not In Foster Care	839	—	—	—	—	—	—	—	—	—	—
Homeless	8	3	38%	1	13%	3	38%	1	13%	4	50%
Not Homeless	832	140	17%	102	12%	369	44%	221	27%	590	71%
Not Migrant	840	143	17%	103	12%	372	44%	222	26%	594	71%
Parent Not in Armed Forces	840	143	17%	103	12%	372	44%	222	26%	594	71%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)

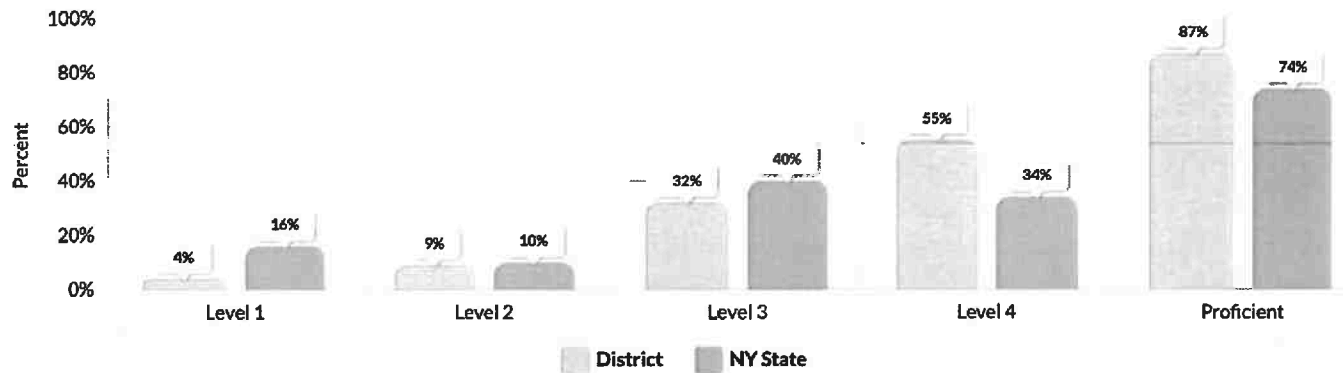
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	388	49	13%	69	18%	182	47%	88	23%	270	70%
Female	220	29	13%	41	19%	105	48%	45	20%	150	68%
Male	168	20	12%	28	17%	77	46%	43	26%	120	71%
General Education Students	377	48	13%	65	17%	176	47%	88	23%	264	70%
Students with Disabilities	11	1	9%	4	36%	6	55%	0	0%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	25	2	8%	1	4%	12	48%	10	40%	22	88%
Black or African American	28	9	32%	4	14%	11	39%	4	14%	15	54%
Hispanic or Latino	66	10	15%	15	23%	30	45%	11	17%	41	62%
White	256	26	10%	44	17%	124	48%	62	24%	186	73%
Multiracial	13	2	15%	5	38%	5	38%	1	8%	6	46%
Economically Disadvantaged	102	22	22%	22	22%	42	41%	16	16%	58	57%
Not Economically Disadvantaged	286	27	9%	47	16%	140	49%	72	25%	212	74%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	387	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	388	49	13%	69	18%	182	47%	88	23%	270	70%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	387	—	—	—	—	—	—	—	—	—	—
Not Migrant	388	49	13%	69	18%	182	47%	88	23%	270	70%
Parent Not in Armed Forces	388	49	13%	69	18%	182	47%	88	23%	270	70%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)

Percent Scoring at Levels for All Students

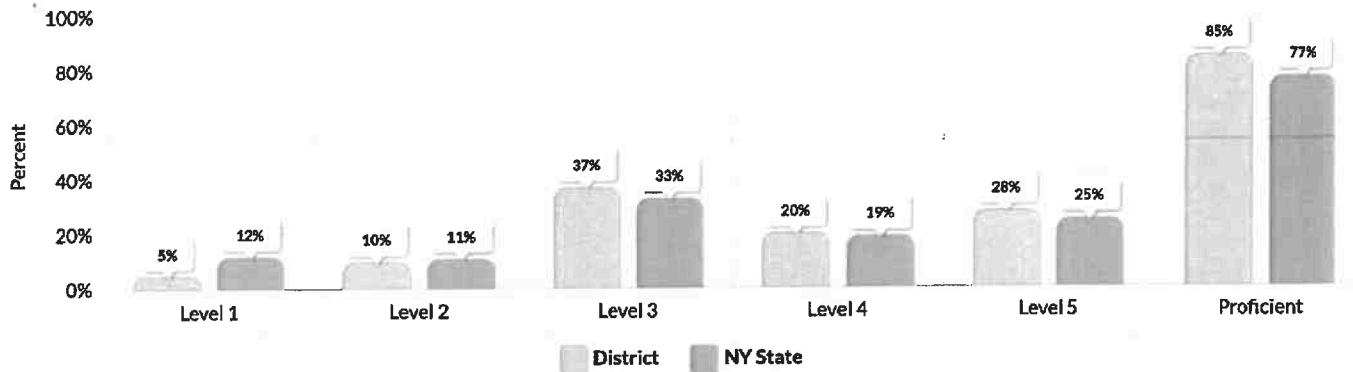


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	47	2	4%	4	9%	15	32%	26	55%	41	87%
Female	11	0	0%	0	0%	2	18%	9	82%	11	100%
Male	36	2	6%	4	11%	13	36%	17	47%	30	83%
General Education Students	46	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	1	10%	2	20%	3	30%	4	40%	7	70%
White	32	1	3%	1	3%	10	31%	20	63%	30	94%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	1	20%	2	40%	2	40%	4	80%
Economically Disadvantaged	9	1	11%	1	11%	3	33%	4	44%	7	78%
Not Economically Disadvantaged	38	1	3%	3	8%	12	32%	22	58%	34	89%
Non-English Language Learner	47	2	4%	4	9%	15	32%	26	55%	41	87%
Not in Foster Care	47	2	4%	4	9%	15	32%	26	55%	41	87%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	46	—	—	—	—	—	—	—	—	—	—
Not Migrant	47	2	4%	4	9%	15	32%	26	55%	41	87%
Parent Not in Armed Forces	47	2	4%	4	9%	15	32%	26	55%	41	87%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



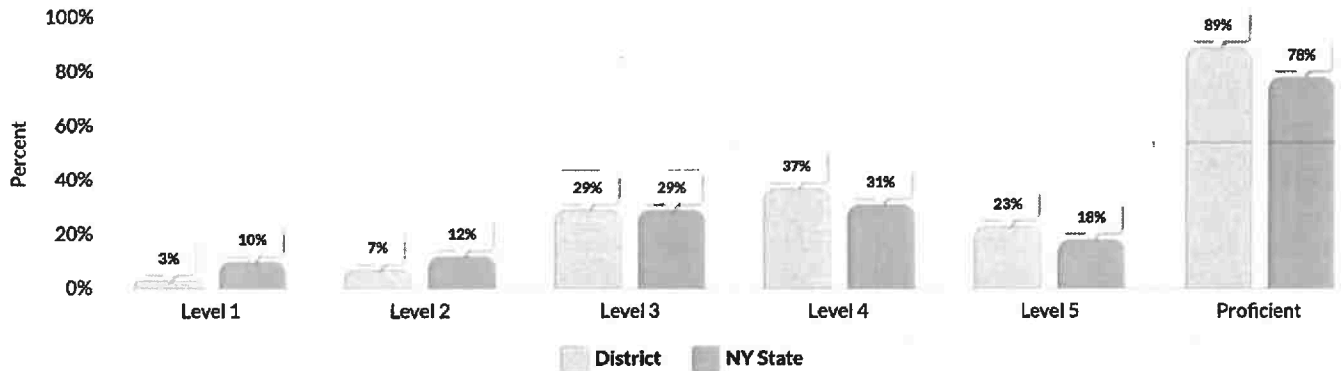
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	879	45	5%	85	10%	321	37%	180	20%	248	28%	749	85%
Female	425	22	5%	36	8%	163	38%	83	20%	121	28%	367	86%
Male	454	23	5%	49	11%	158	35%	97	21%	127	28%	382	84%
General Education Students	737	26	4%	40	5%	261	35%	166	23%	244	33%	671	91%
Students with Disabilities	142	19	13%	45	32%	60	42%	14	10%	4	3%	78	55%
Asian or Native Hawaiian/Other Pacific Islander	39	2	5%	2	5%	6	15%	8	21%	21	54%	35	90%
Black or African American	57	5	9%	3	5%	21	37%	15	26%	13	23%	49	86%
Hispanic or Latino	218	18	8%	30	14%	98	45%	38	17%	34	16%	170	78%
White	540	19	4%	49	9%	184	34%	116	21%	172	32%	472	87%
Multiracial	25	1	4%	1	4%	12	48%	3	12%	8	32%	23	92%
Economically Disadvantaged	314	27	9%	49	16%	131	42%	52	17%	55	18%	238	76%
Not Economically Disadvantaged	565	18	3%	36	6%	190	34%	128	23%	193	34%	511	90%
English Language Learner	29	6	21%	3	10%	17	59%	3	10%	0	0%	20	69%
Non-English Language Learner	850	39	5%	82	10%	304	36%	177	21%	248	29%	729	86%
Not in Foster Care	879	45	5%	85	10%	321	37%	180	20%	248	28%	749	85%
Homeless	10	0	0%	1	10%	4	40%	3	30%	2	20%	9	90%
Not Homeless	869	45	5%	84	10%	317	36%	177	20%	246	28%	740	85%
Not Migrant	879	45	5%	85	10%	321	37%	180	20%	248	28%	749	85%
Parent Not in Armed Forces	879	45	5%	85	10%	321	37%	180	20%	248	28%	749	85%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)

Percent Scoring at Levels for All Students

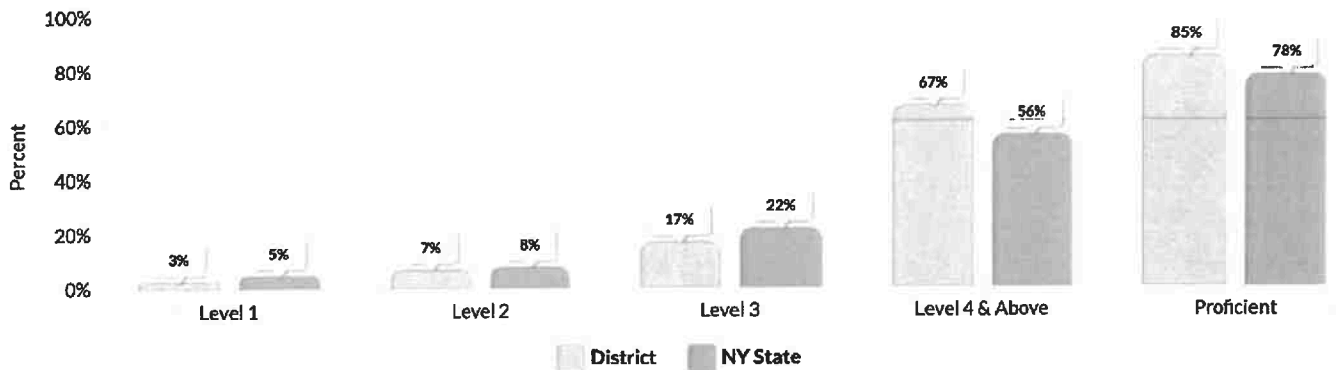


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	894	31	3%	67	7%	262	29%	332	37%	202	23%	796	89%
Female	431	9	2%	29	7%	126	29%	161	37%	106	25%	393	91%
Male	463	22	5%	38	8%	136	29%	171	37%	96	21%	403	87%
General Education Students	752	21	3%	41	5%	192	26%	300	40%	198	26%	690	92%
Students with Disabilities	142	10	7%	26	18%	70	49%	32	23%	4	3%	106	75%
Asian or Native Hawaiian/Other Pacific Islander	43	2	5%	4	9%	6	14%	8	19%	23	53%	37	86%
Black or African American	72	4	6%	6	8%	31	43%	23	32%	8	11%	62	86%
Hispanic or Latino	205	12	6%	21	10%	78	38%	73	36%	21	10%	172	84%
White	557	13	2%	36	6%	142	25%	220	39%	146	26%	508	91%
Multiracial	17	0	0%	0	0%	5	29%	8	47%	4	24%	17	100%
Economically Disadvantaged	280	15	5%	37	13%	102	36%	87	31%	39	14%	228	81%
Not Economically Disadvantaged	614	16	3%	30	5%	160	26%	245	40%	163	27%	568	93%
English Language Learner	24	6	25%	6	25%	9	38%	3	13%	0	0%	12	50%
Non-English Language Learner	870	25	3%	61	7%	253	29%	329	38%	202	23%	784	90%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	893	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	1	11%	0	0%	4	44%	3	33%	1	11%	8	89%
Not Homeless	885	30	3%	67	8%	258	29%	329	37%	201	23%	788	89%
Not Migrant	894	31	3%	67	7%	262	29%	332	37%	202	23%	796	89%
Parent Not in Armed Forces	894	31	3%	67	7%	262	29%	332	37%	202	23%	796	89%

2020 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	898	46	5%	852	95%	27	3%	63	7%	157	17%	605	67%	762	85%
Female	416	13	3%	403	97%	10	2%	28	7%	70	17%	295	71%	365	88%
Male	482	33	7%	449	93%	17	4%	35	7%	87	18%	310	64%	397	82%
General Education Students	738	20	3%	718	97%	10	1%	37	5%	109	15%	562	76%	671	91%
Students with Disabilities	160	26	16%	134	84%	17	11%	26	16%	48	30%	43	27%	91	57%
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	34	97%	1	3%	2	6%	3	9%	28	80%	31	89%
Black or African American	63	5	8%	58	92%	2	3%	4	6%	13	21%	39	62%	52	83%
Hispanic or Latino	219	18	8%	201	92%	13	6%	20	9%	38	17%	130	59%	168	77%
White	566	21	4%	545	96%	9	2%	35	6%	101	18%	400	71%	501	89%
Multiracial	15	1	7%	14	93%	2	13%	2	13%	2	13%	8	53%	10	67%
Economically Disadvantaged	298	15	5%	283	95%	18	6%	27	9%	71	24%	167	56%	238	80%
Not Economically Disadvantaged	600	31	5%	569	95%	9	2%	36	6%	86	14%	438	73%	524	87%
English Language Learner	25	9	36%	16	64%	8	32%	6	24%	1	4%	1	4%	2	8%
Non-English Language Learner	873	37	4%	836	96%	19	2%	57	7%	156	18%	604	69%	760	87%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	896	46	—	850	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	4	44%	5	56%	0	0%	0	0%	1	11%	4	44%	5	56%
Not Homeless	889	42	5%	847	95%	27	3%	63	7%	156	18%	601	68%	757	85%
Not Migrant	898	46	5%	852	95%	27	3%	63	7%	157	17%	605	67%	762	85%
Parent Not in Armed Forces	898	46	5%	852	95%	27	3%	63	7%	157	17%	605	67%	762	85%

2020 TOTAL COHORT EXEMPTIONS IN ELA

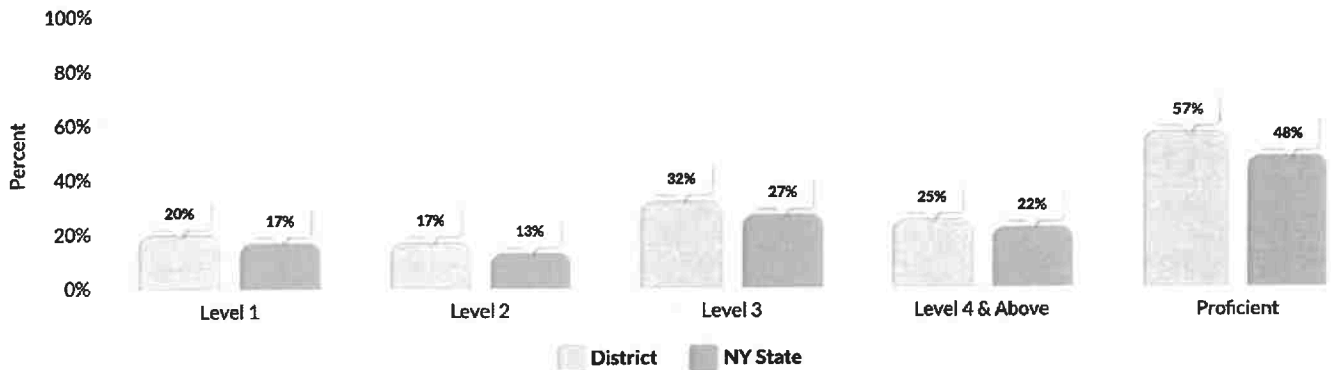
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	2	67	1	33
Male	3	2	67	1	33
General Education Students	2	1	50	1	50
Students with Disabilities	1	1	100	0	0
Black or African American	1	0	0	1	100
Hispanic or Latino	1	1	100	0	0
White	1	1	100	0	0
Not Economically Disadvantaged	3	2	67	1	33
Non-English Language Learner	3	2	67	1	33
Not in Foster Care	3	2	67	1	33
Homeless	1	1	100	0	0
Not Homeless	2	1	50	1	50
Not Migrant	3	2	67	1	33
Parent Not in Armed Forces	3	2	67	1	33

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	898	59	7%	839	93%	176	20%	154	17%	288	32%	221	25%	509	57%
Female	416	17	4%	399	96%	93	22%	75	18%	127	31%	104	25%	231	56%
Male	482	42	9%	440	91%	83	17%	79	16%	161	33%	117	24%	278	58%
General Education Students	738	31	4%	707	96%	114	15%	115	16%	262	36%	216	29%	478	65%
Students with Disabilities	160	28	18%	132	83%	62	39%	39	24%	26	16%	5	3%	31	19%
Asian or Native Hawaiian/Other Pacific Islander	35	2	6%	33	94%	4	11%	5	14%	4	11%	20	57%	24	69%
Black or African American	63	1	2%	62	98%	15	24%	9	14%	31	49%	7	11%	38	60%
Hispanic or Latino	219	19	9%	200	91%	55	25%	46	21%	62	28%	37	17%	99	45%
White	566	37	7%	529	93%	97	17%	90	16%	188	33%	154	27%	342	60%
Multiracial	15	0	0%	15	100%	5	33%	4	27%	3	20%	3	20%	6	40%
Economically Disadvantaged	298	23	8%	275	92%	71	24%	63	21%	96	32%	45	15%	141	47%
Not Economically Disadvantaged	600	36	6%	564	94%	105	18%	91	15%	192	32%	176	29%	368	61%
English Language Learner	25	9	36%	16	64%	6	24%	5	20%	3	12%	2	8%	5	20%
Non-English Language Learner	873	50	6%	823	94%	170	19%	149	17%	285	33%	219	25%	504	58%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	896	59	—	837	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	5	56%	4	44%	2	22%	0	0%	2	22%	0	0%	2	22%
Not Homeless	889	54	6%	835	94%	174	20%	154	17%	286	32%	221	25%	507	57%
Not Migrant	898	59	7%	839	93%	176	20%	154	17%	288	32%	221	25%	509	57%
Parent Not in Armed Forces	898	59	7%	839	93%	176	20%	154	17%	288	32%	221	25%	509	57%

2020 TOTAL COHORT EXEMPTIONS IN MATH

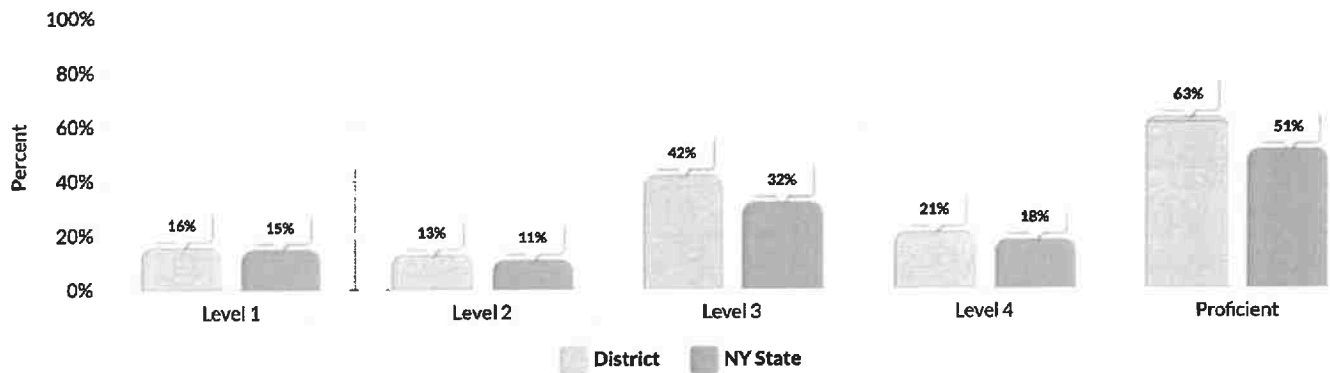
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	705	27	4	678	96
Female	342	10	3	332	97
Male	363	17	5	346	95
General Education Students	639	20	3	619	97
Students with Disabilities	66	7	11	59	89
Asian or Native Hawaiian/Other Pacific Islander	31	1	3	30	97
Black or African American	38	0	0	38	100
Hispanic or Latino	142	5	4	137	96
White	484	21	4	463	96
Multiracial	10	0	0	10	100
Economically Disadvantaged	203	16	8	187	92
Not Economically Disadvantaged	502	11	2	491	98
English Language Learner	1	0	0	1	100
Non-English Language Learner	704	27	4	677	96
Not in Foster Care	705	27	4	678	96
Homeless	3	2	67	1	33
Not Homeless	702	25	4	677	96
Not Migrant	705	27	4	678	96
Parent Not in Armed Forces	705	27	4	678	96

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	898	75	8%	823	92%	144	16%	117	13%	373	42%	189	21%	562	63%
Female	416	27	6%	389	94%	75	18%	53	13%	179	43%	82	20%	261	63%
Male	482	48	10%	434	90%	69	14%	64	13%	194	40%	107	22%	301	62%
General Education Students	738	45	6%	693	94%	77	10%	94	13%	338	46%	184	25%	522	71%
Students with Disabilities	160	30	19%	130	81%	67	42%	23	14%	35	22%	5	3%	40	25%
Asian or Native Hawaiian/Other Pacific Islander	35	3	9%	32	91%	1	3%	2	6%	14	40%	15	43%	29	83%
Black or African American	63	6	10%	57	90%	12	19%	6	10%	33	52%	6	10%	39	62%
Hispanic or Latino	219	24	11%	195	89%	54	25%	26	12%	81	37%	34	16%	115	53%
White	566	42	7%	524	93%	75	13%	78	14%	240	42%	131	23%	371	66%
Multiracial	15	0	0%	15	100%	2	13%	5	33%	5	33%	3	20%	8	53%
Economically Disadvantaged	298	22	7%	276	93%	66	22%	48	16%	118	40%	44	15%	162	54%
Not Economically Disadvantaged	600	53	9%	547	91%	78	13%	69	12%	255	43%	145	24%	400	67%
English Language Learner	25	10	40%	15	60%	8	32%	2	8%	5	20%	0	0%	5	20%
Non-English Language Learner	873	65	7%	808	93%	136	16%	115	13%	368	42%	189	22%	557	64%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	896	75	—	821	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	4	44%	5	56%	1	11%	2	22%	1	11%	1	11%	2	22%
Not Homeless	889	71	8%	818	92%	143	16%	115	13%	372	42%	188	21%	560	63%
Not Migrant	898	75	8%	823	92%	144	16%	117	13%	373	42%	189	21%	562	63%
Parent Not in Armed Forces	898	75	8%	823	92%	144	16%	117	13%	373	42%	189	21%	562	63%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	811	41	5	770	95
Female	385	16	4	369	96
Male	426	25	6	401	94
General Education Students	691	30	4	661	96
Students with Disabilities	120	11	9	109	91
Asian or Native Hawaiian/Other Pacific Islander	31	1	3	30	97
Black or African American	55	2	4	53	96
Hispanic or Latino	180	9	5	171	95
White	532	29	5	503	95
Multiracial	13	0	0	13	100
Economically Disadvantaged	262	16	6	246	94
Not Economically Disadvantaged	549	25	5	524	95
English Language Learner	4	0	0	4	100
Non-English Language Learner	807	41	5	766	95
In Foster Care	2	0	0	2	100
Not in Foster Care	809	41	5	768	95
Homeless	6	2	33	4	67
Not Homeless	805	39	5	766	95
Not Migrant	811	41	5	770	95
Parent Not in Armed Forces	811	41	5	770	95

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	898	46	5%	852	95%	35	4%	75	8%	303	34%	439	49%	742	83%
Female	416	12	3%	404	97%	19	5%	41	10%	144	35%	200	48%	344	83%
Male	482	34	7%	448	93%	16	3%	34	7%	159	33%	239	50%	398	83%
General Education Students	738	23	3%	715	97%	9	1%	49	7%	239	32%	418	57%	657	89%
Students with Disabilities	160	23	14%	137	86%	26	16%	26	16%	64	40%	21	13%	85	53%
Asian or Native Hawaiian/Other Pacific Islander	35	2	6%	33	94%	0	0%	3	9%	8	23%	22	63%	30	86%
Black or African American	63	4	6%	59	94%	2	3%	8	13%	24	38%	25	40%	49	78%
Hispanic or Latino	219	18	8%	201	92%	14	6%	28	13%	82	37%	77	35%	159	73%
White	566	20	4%	546	96%	18	3%	35	6%	183	32%	310	55%	493	87%
Multiracial	15	2	13%	13	87%	1	7%	1	7%	6	40%	5	33%	11	73%
Economically Disadvantaged	298	17	6%	281	94%	19	6%	40	13%	115	39%	107	36%	222	74%
Not Economically Disadvantaged	600	29	5%	571	95%	16	3%	35	6%	188	31%	332	55%	520	87%
English Language Learner	25	10	40%	15	60%	3	12%	5	20%	7	28%	0	0%	7	28%
Non-English Language Learner	873	36	4%	837	96%	32	4%	70	8%	296	34%	439	50%	735	84%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	896	46	—	850	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	2	22%	7	78%	1	11%	2	22%	1	11%	3	33%	4	44%
Not Homeless	889	44	5%	845	95%	34	4%	73	8%	302	34%	436	49%	738	83%
Not Migrant	898	46	5%	852	95%	35	4%	75	8%	303	34%	439	49%	742	83%
Parent Not in Armed Forces	898	46	5%	852	95%	35	4%	75	8%	303	34%	439	49%	742	83%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

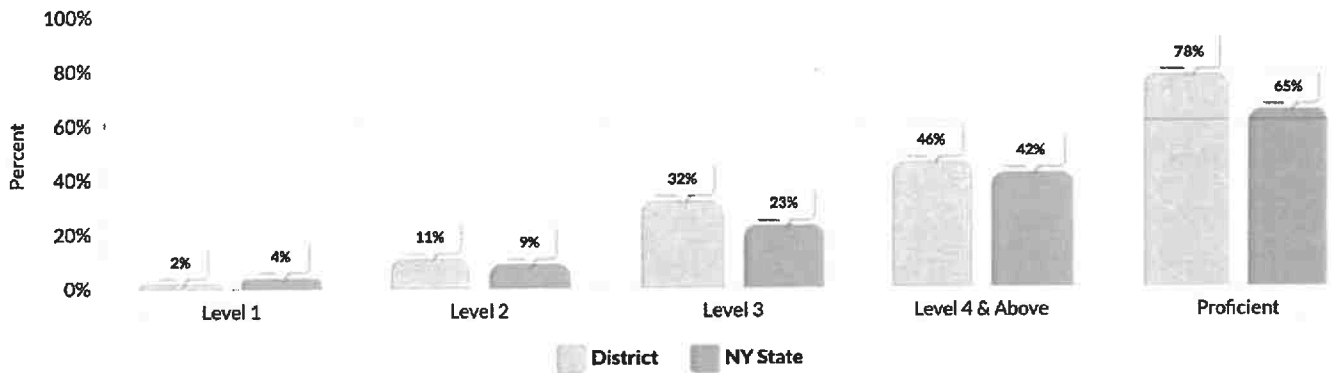
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	3	100	0	0
Female	2	2	100	0	0
Male	1	1	100	0	0
General Education Students	3	3	100	0	0
Hispanic or Latino	1	1	100	0	0
White	1	1	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	2	2	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	3	3	100	0	0
Not in Foster Care	3	3	100	0	0
Not Homeless	3	3	100	0	0
Not Migrant	3	3	100	0	0
Parent Not in Armed Forces	3	3	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	898	83	9%	815	91%	20	2%	99	11%	285	32%	411	46%	696	78%
Female	416	30	7%	386	93%	11	3%	54	13%	140	34%	181	44%	321	77%
Male	482	53	11%	429	89%	9	2%	45	9%	145	30%	230	48%	375	78%
General Education Students	738	45	6%	693	94%	13	2%	65	9%	228	31%	387	52%	615	83%
Students with Disabilities	160	38	24%	122	76%	7	4%	34	21%	57	36%	24	15%	81	51%
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	34	97%	0	0%	2	6%	13	37%	19	54%	32	91%
Black or African American	63	8	13%	55	87%	3	5%	4	6%	23	37%	25	40%	48	76%
Hispanic or Latino	219	33	15%	186	85%	5	2%	42	19%	65	30%	74	34%	139	63%
White	566	38	7%	528	93%	11	2%	48	8%	181	32%	288	51%	469	83%
Multiracial	15	3	20%	12	80%	1	7%	3	20%	3	20%	5	33%	8	53%
Economically Disadvantaged	298	34	11%	264	89%	9	3%	51	17%	101	34%	103	35%	204	68%
Not Economically Disadvantaged	600	49	8%	551	92%	11	2%	48	8%	184	31%	308	51%	492	82%
English Language Learner	25	13	52%	12	48%	2	8%	5	20%	5	20%	0	0%	5	20%
Non-English Language Learner	873	70	8%	803	92%	18	2%	94	11%	280	32%	411	47%	691	79%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	896	83	—	813	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	4	44%	5	56%	0	0%	0	0%	3	33%	2	22%	5	56%
Not Homeless	889	79	9%	810	91%	20	2%	99	11%	282	32%	409	46%	691	78%
Not Migrant	898	83	9%	815	91%	20	2%	99	11%	285	32%	411	46%	696	78%
Parent Not in Armed Forces	898	83	9%	815	91%	20	2%	99	11%	285	32%	411	46%	696	78%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	12	12	100	0	0
Female	4	4	100	0	0
Male	8	8	100	0	0
General Education Students	9	9	100	0	0
Students with Disabilities	3	3	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	7	7	100	0	0
White	3	3	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	6	6	100	0	0
Not Economically Disadvantaged	6	6	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	11	11	100	0	0
Not in Foster Care	12	12	100	0	0
Homeless	1	1	100	0	0
Not Homeless	11	11	100	0	0
Not Migrant	12	12	100	0	0
Parent Not in Armed Forces	12	12	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	34	1	3%	33	97%	4	12%	3	9%	8	24%	17	52%	1	3%
Grade 1	33	0	0%	33	100%	0	0%	9	27%	9	27%	12	36%	3	9%
Grade 2	42	2	5%	40	95%	8	20%	8	20%	10	25%	7	18%	7	18%
Grade 3	36	0	0%	36	100%	7	19%	6	17%	5	14%	10	28%	8	22%
Grade 4	26	0	0%	26	100%	0	0%	4	15%	2	8%	10	38%	10	38%
Grade 5	14	1	7%	13	93%	0	0%	5	38%	1	8%	4	31%	3	23%
Grade 6	25	2	8%	23	92%	2	9%	4	17%	5	22%	2	9%	10	43%
Grade 7	14	1	7%	13	93%	3	23%	1	8%	2	15%	5	38%	2	15%
Grade 8	20	2	10%	18	90%	1	6%	3	17%	3	17%	4	22%	7	39%
Grade 9	29	1	3%	28	97%	1	4%	7	25%	7	25%	11	39%	2	7%
Grade 10	27	3	11%	24	89%	1	4%	1	4%	7	29%	11	46%	4	17%
Grade 11	27	3	11%	24	89%	0	0%	1	4%	7	29%	15	63%	1	4%
Grade 12	18	2	11%	16	89%	0	0%	2	13%	5	31%	6	38%	3	19%

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	14	4	29%	10	71%	1	10%	3	30%	6	60%	0	0%	6	60%
Grade 3 Math	14	4	29%	10	71%	0	0%	2	20%	8	80%	0	0%	8	80%
Grade 4 ELA	5	0	0%	5	100%	0	0%	0	0%	5	100%	0	0%	5	100%
Grade 4 Math	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Grade 5 ELA	8	0	0%	8	100%	0	0%	1	13%	7	88%	0	0%	7	88%
Grade 5 Math	8	0	0%	8	100%	1	13%	0	0%	6	75%	1	13%	7	88%
Grade 5 Science	8	1	13%	7	88%	1	14%	1	14%	4	57%	1	14%	5	71%
Grade 6 ELA	9	1	11%	8	89%	2	25%	0	0%	6	75%	0	0%	6	75%
Grade 6 Math	9	1	11%	8	89%	2	25%	1	13%	4	50%	1	13%	5	63%
Grade 7 ELA	11	0	0%	11	100%	0	0%	2	18%	7	64%	2	18%	9	82%
Grade 7 Math	11	0	0%	11	100%	0	0%	3	27%	7	64%	1	9%	8	73%
Grade 8 ELA	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	60	54	90%	6	10%	0	0%	1	17%	5	83%	0	0%	5	83%
Secondary-Level Math	60	54	90%	6	10%	0	0%	1	17%	5	83%	0	0%	5	83%
Secondary-Level Science	60	54	90%	6	10%	0	0%	1	17%	5	83%	0	0%	5	83%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

WAPPINGERS CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	748	109	15%	15	3	20%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	731	14	2%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	898	818	91%	417	46%	392	44%	9	1%	6	1%	44	5%	5	1%	23	3%
Female	416	391	94%	204	49%	182	44%	5	1%	2	0%	13	3%	1	0%	9	2%
Male	482	427	89%	213	44%	210	44%	4	1%	4	1%	31	6%	4	1%	14	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	738	699	95%	408	55%	290	39%	1	0%	0	0%	19	3%	3	0%	16	2%
Students with Disabilities	160	119	74%	9	6%	102	64%	8	5%	6	4%	25	16%	2	1%	7	4%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	35	33	94%	22	63%	10	29%	1	3%	0	0%	2	6%	0	0%	0	0%
Black or African American	63	55	87%	22	35%	32	51%	1	2%	0	0%	4	6%	0	0%	4	6%
Hispanic or Latino	219	184	84%	73	33%	107	49%	4	2%	2	1%	19	9%	1	0%	12	5%
White	566	533	94%	296	52%	234	41%	3	1%	4	1%	19	3%	3	1%	6	1%
Multiracial	15	13	87%	4	27%	9	60%	0	0%	0	0%	0	0%	1	7%	1	7%
Economically Disadvantaged	298	264	89%	89	30%	168	56%	7	2%	4	1%	17	6%	3	1%	10	3%
Not Economically Disadvantaged	600	554	92%	328	55%	224	37%	2	0%	2	0%	27	5%	2	0%	13	2%
English Language Learner	25	7	28%	0	0%	7	28%	0	0%	2	8%	7	28%	0	0%	8	32%
Non-English Language Learner	873	811	93%	417	48%	385	44%	9	1%	4	0%	37	4%	5	1%	15	2%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not In Foster Care	896	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	5	56%	0	0%	5	56%	0	0%	0	0%	2	22%	0	0%	2	22%
Not Homeless	889	813	91%	417	47%	387	44%	9	1%	6	1%	42	5%	5	1%	21	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	898	818	91%	417	46%	392	44%	9	1%	6	1%	44	5%	5	1%	23	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	898	818	91%	417	46%	392	44%	9	1%	6	1%	44	5%	5	1%	23	3%

WAPPINGERS CENTRAL SCHOOL DISTRICT

ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2025-2026

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$174,000 for 2025-26), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District:

- serves over 10,216 enrolled students and is the 8th largest of the over 700 school districts in New York State;
- employs approximately 930.6 Full Time Equivalent (FTE) certified teachers, 53 FTE certified staff and over 895.38 FTE support staff;
- has a total general fund budget of approximately \$305M (2024-25);
- has 15 school building and 5 other facilities comprising a total of approximately 1,512,000 sq. ft. with a fixed asset value of over \$3B;
- operates a student transportation fleet of 252 school vehicles, transporting over 10,200 students approximately 3 million miles per year covering a school district area of approximately 95 square miles, serving approximately 131 different school locations and programs on 778 routes in and out of district.

Administrator	Position	Educational Experience	Annual Salary
David Seipp	Principal, Roy C. Ketcham H.S.	15 years	\$196,432
Andrew McNally, Ed.D	Principal, Fishkill Elementary	39 years	\$195,605
Angelina Alvarez-Rooney	Principal, Oak Grove Elementary	29 years	\$195,053
David Kedzielawa	Principal, John Jay H.S.	20 years	\$192,774
Terrence Thompson	Principal, Wappingers Junior H.S.	20 years	\$190,509
Sydney Goldstein	Principal, Myers Corners Elementary	27 years	\$190,053
Lauren Hernandez	Principal, James Evans Elementary	20 years	\$181,238
James Daley	Principal, Gayhead Elementary	28 years	\$180,849

Superintendent of Schools	
Dwight Bonk, Ed.D.	
Annual Salary	\$265,200
Annualized Cost of Benefits:	\$91,588
Other Compensation	\$10,075

Assistant Superintendent Administration & Info. Systems	
Daren Lolkema	
Annual Salary	\$208,518
Annualized Cost of Benefits:	\$68,059
Other Compensation	\$4,000

Assistant Superintendent, Curriculum & Instruction	
Michelle Cardwell, Ed.D.	
Annual Salary	\$210,026
Annualized Cost of Benefits:	\$73,326
Other Compensation	\$4,000

Assistant Superintendent Finance & Business Development	
Kristen Dainty	
Annual Salary	\$200,760
Annualized Cost of Benefits:	\$66,682
Other Compensation	\$4,000

Assistant Superintendent, Student Support Services	
Richard Zipp	
Annual Salary	\$199,555
Annualized Cost of Benefits:	\$66,469
Other Compensation	\$4,000

Property Tax Report Card
132101 - WAPPINGERS CSD

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******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:

KRISTEN DAINTY

Preparer's Telephone Number:

845-298-5000

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	305,851,033	321,239,071	5.03 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	190,238,238	192,710,755	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	190,238,238	192,710,755	1.30 %
F. Permissible Exclusions to the School Tax Levy Limit	7,004,466	4,734,809	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	183,233,872	187,975,946	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	183,233,772	187,975,946	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	100	0	
Public School Enrollment	10,420	10,216	-1.96 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	0	0
Assigned Appropriated Fund Balance	3,750,000	3,750,000
Adjusted Unrestricted Fund Balance	4,500,000	12,852,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.47 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	86,827	88,882	do not intend to use
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	121,327	122,497	do not intend to use
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	PROPERTY LOSS & LIABILITY	To cover incurred liability claims.	48,972	49,444	do not intend to use

Tax Certiorari

For tax certiorari settlements.

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Reserve for Insurance Recoveries

For unexpended proceeds of insurance recoveries at fiscal year end.

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Employee Benefit Accrued Liability

For accrued 'employee benefits' due to employees upon termination of service.

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Retirement Contribution

ERS & TRS RESERVES

For employer retirement contributions to the State and Local Employees' Retirement System.

456,834	4,609,949
---------	-----------

do not intend to use

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

--	--

Single Other Reserve
+ (add)

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*** NYSED Reserve Guidance:**http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**OSC Reserve Guidance:**<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Equalized Total Assessed Value 14,026,760,189

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	37	14,138,894	0.10
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,680,991	0.01
13100	CO - GENERALLY	RPTL 406(1)	27	23,777,989	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	244	118,566,059	0.85
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13650	VG - GENERALLY	RPTL 406(1)	45	13,186,063	0.09
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,205,220	0.01
13800	SCHOOL DISTRICT	RPTL 408	29	221,370,085	1.58
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,805,213	0.03
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	251,043,600	1.79
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,778,681	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	11	3,671,838	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	69	109,128,460	0.78
25120	NONPROF CORP - EDUC(L(CONST PRC	RPTL 420-a	3	4,214,200	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	11	7,707,738	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,642,000	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	21	10,768,169	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	28	55,355,532	0.39
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.01
26100	VETERANS ORGANIZATION	RPTL 452	3	692,338	0.00
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	30	16,875,134	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	5,536,531	0.04
29500	PERFORMING ARTS BUILDING	RPTL 427	1	576,596	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,336	15,965,018	0.11
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	827	16,465,957	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	457	16,630,080	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	77	924,000	0.01

Equalized Total Assessed Value 14,026,760,189

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41164	COLD WAR VETERANS (15%)	RPTL 458-b	158	1,896,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	16	590,260	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	12	344,062	0.00
41400	CLERGY	RPTL 460	6	9,192	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	150	6,703,527	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	3	619,900	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	93	35,280,405	0.25
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	2,559,135	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	295	52,134,070	0.37
41804	PERSONS AGE 65 OR OVER	RPTL 467	425	62,549,083	0.45
41805	PERSONS AGE 65 OR OVER	RPTL 467	207	31,945,452	0.23
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	51,350	0.00
41834	ENHANCED STAR	RPTL 425	3,321	383,394,852	2.73
41854	BASIC STAR 1999-2000	RPTL 425	7,603	317,380,899	2.26
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	19	3,459,200	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	705,845	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	29	4,855,377	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,164,982	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	2,918,310	0.02
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,259,734	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	387	16,604,872	0.12
Total Exemptions Exclusive of System Exemptions:			16,142	1,877,659,422	13.39
Total System Exemptions:			0	0	0.00
Totals:			16,142	1,877,659,422	13.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 5,206,820,930

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	29	3,502,200	0.07
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,287,800	0.02
13100	CO - GENERALLY	RPTL 406(1)	8	2,702,500	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	97	21,088,564	0.41
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	6,500	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	90,347,600	1.74
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	100,000	0.00
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	62,434,400	1.20
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	872,400	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	18	39,091,000	0.75
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	196,400	0.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,522,700	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	12,690,400	0.24
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	7,547,080	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	388	4,656,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	266	5,320,000	0.10
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	158	5,857,585	0.11
41160	COLD WAR VETERANS (15%)	RPTL 458-b	31	372,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	51	612,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	7	251,335	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	84,220	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	85	4,004,309	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	65	29,448,875	0.57
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	1,096,825	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	125	25,366,659	0.49
41804	PERSONS AGE 65 OR OVER	RPTL 467	116	18,626,418	0.36
41805	PERSONS AGE 65 OR OVER	RPTL 467	13	2,685,080	0.05
41834	ENHANCED STAR	RPTL 425	963	112,349,790	2.16

NYS - Real Property System
County of Dutchess
Town of East Fishkill
SWIS Code - 132800

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:28:19
Total Assessed Value 5,206,820,930
Uniform Percentage 100.00

Equalized Total Assessed Value 5,206,820,930

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	2,614	109,056,080	2.09
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	1,989,740	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	130,300	0.00
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	539,450	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	291,363	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	600,000	0.01
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	200,000	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	10,877,695	0.21
Total Exemptions Exclusive of System Exemptions:			5,176	582,356,147	11.18
Total System Exemptions:			0	0	0.00
Totals:			5,176	582,356,147	11.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Dutchess
Town of Fishkill - 1330
Village of V. Fishkill
SWIS Code - 133001

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:28:19
Total Assessed Value 532,170,290
Uniform Percentage 100.00

Equalized Total Assessed Value 532,170,290

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	15	5,062,800	0.95
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.09
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.66
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	62,033,100	11.66
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.28
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	285,900	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	5,610,600	1.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	336,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	200,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	85,995	0.02
41164	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	3	103,140	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,594,600	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	719,020	0.14
41805	PERSONS AGE 65 OR OVER	RPTL 467	13	1,386,525	0.26
41834	ENHANCED STAR	RPTL 425	89	10,057,870	1.89
41854	BASIC STAR 1999-2000	RPTL 425	109	4,543,120	0.85
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	112,250	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	210,000	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	9,200	0.00
Total Exemptions Exclusive of System Exemptions:			323	99,281,720	18.66
Total System Exemptions:			0	0	0.00
Totals:			323	99,281,720	18.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Dutchess
Town of Fishkill
SWIS Code - 133089

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:28:19
Total Assessed Value 2,281,995,097
Uniform Percentage 100.00

Equalized Total Assessed Value 2,281,995,097

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	9,278,800	0.41
13100	CO - GENERALLY	RPTL 406(1)	1	85,400	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,239,920	0.89
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	705,220	0.03
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.45
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	115,500,000	5.06
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,752,900	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	13,845,800	0.61
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,642,000	0.55
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	32,880,000	1.44
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	3,793,000	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	267	3,204,000	0.14
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	132	2,640,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	74	2,627,765	0.12
41160	COLD WAR VETERANS (15%)	RPTL 458-b	9	108,000	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	16	192,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	76,465	0.00
41400	CLERGY	RPTL 460	1	1,500	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	15	719,880	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	354,910	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	50	7,731,683	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	93	13,196,950	0.58
41805	PERSONS AGE 65 OR OVER	RPTL 467	60	9,258,600	0.41
41834	ENHANCED STAR	RPTL 425	610	70,307,917	3.08
41854	BASIC STAR 1999-2000	RPTL 425	1,090	45,431,200	1.99
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	220,850	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	1,976,200	0.09

NYS - Real Property System
County of Dutchess
Town of Fishkill
SWIS Code - 133089

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:28:19
Total Assessed Value 2,281,995,097
Uniform Percentage 100.00

Equalized Total Assessed Value 2,281,995,097

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,108,310	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	27	475,050	0.02
Total Exemptions Exclusive of System Exemptions:			2,552	388,850,520	17.04
Total System Exemptions:			0	0	0.00
Totals:			2,552	388,850,520	17.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 164,342,300

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	166,056	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	3	1,043,521	0.63
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,404,085	0.85
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	619,718	0.38
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,042,254	0.63
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	22	264,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	240,000	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	171,091	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	6	72,000	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	600,338	0.37
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	1,018,464	0.62
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	1,305,104	0.79
41834	ENHANCED STAR	RPTL 425	56	6,216,113	3.78
41854	BASIC STAR 1999-2000	RPTL 425	157	6,306,533	3.84
Total Exemptions Exclusive of System Exemptions:			289	20,481,277	12.46
Total System Exemptions:			0	0	0.00
Totals:			289	20,481,277	12.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Dutchess
Town of Poughkeepsie - 1346
Village of V. Wappingers Falls
SWIS Code - 134601

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:28:19
Total Assessed Value 113,942,173
Uniform Percentage 94.00

Equalized Total Assessed Value 121,215,078

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	8	2,866,063	2.36
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	692,553	0.57
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	7,005,505	5.78
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	885,638	0.73
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	771,915	0.64
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,445,851	1.19
26100	VETERANS ORGANIZATION	RPTL 452	1	381,383	0.31
29500	PERFORMING ARTS BUILDING	RPTL 427	1	576,596	0.48
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	132,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	120,000	0.10
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.01
41634	VOL/FIRE/AMB	RPTL 466-a	4	141,861	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	1,013,681	0.84
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	104,337	0.09
41834	ENHANCED STAR	RPTL 425	34	4,005,132	3.30
41854	BASIC STAR 1999-2000	RPTL 425	50	2,103,700	1.74
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	15,957	0.01
Total Exemptions Exclusive of System Exemptions:			138	22,314,172	18.41
Total System Exemptions:			0	0	0.00
Totals:			138	22,314,172	18.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,836,300,262

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	234,894	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	303,191	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	8,457,978	0.46
13500	TOWN - GENERALLY	RPTL 406(1)	42	48,631,914	2.65
13800	SCHOOL DISTRICT	RPTL 408	5	28,483,085	1.55
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	4,112,660	0.22
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,724,681	0.20
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	760,638	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	25,482,658	1.39
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,953,936	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,819,681	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	619,681	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	208	2,486,138	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	118	2,344,176	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	76	2,845,214	0.15
41160	COLD WAR VETERANS (15%)	RPTL 458-b	9	108,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	22	264,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	120,000	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	129,707	0.01
41400	CLERGY	RPTL 460	2	3,192	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	11	453,297	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	50	9,010,320	0.49
41804	PERSONS AGE 65 OR OVER	RPTL 467	73	10,839,205	0.59
41805	PERSONS AGE 65 OR OVER	RPTL 467	29	4,946,433	0.27
41834	ENHANCED STAR	RPTL 425	479	56,289,036	3.07
41854	BASIC STAR 1999-2000	RPTL 425	1,162	48,860,031	2.66
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	175,745	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	1,639,627	0.09
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	873,619	0.05
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	2,059,734	0.11

NYS - Real Property System
County of Dutchess
Town of Poughkeepsie
SWIS Code - 134689

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:28:19
Total Assessed Value 1,726,122,246
Uniform Percentage 94.00

Equalized Total Assessed Value 1,836,300,262

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	126	985,620	0.05
Total Exemptions Exclusive of System Exemptions:			2,475	270,038,091	14.71
Total System Exemptions:			0	0	0.00
Totals:			2,475	270,038,091	14.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Dutchess
 Town of Wappinger - 1356
 Village of V. Wappingers Falls
 SWIS Code - 135601

Assessor's Report - 2024 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 3/26/2025 10:28:19
 Total Assessed Value 488,329,803
 Uniform Percentage 100.00

Equalized Total Assessed Value 488,329,803

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	664,400	0.14
13650	VG - GENERALLY	RPTL 406(1)	21	5,177,200	1.06
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.61
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	2,297,700	0.47
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	6,167,500	1.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	750,000	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	928,800	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	26	312,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	440,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	343,720	0.07
41164	COLD WAR VETERANS (15%)	RPTL 458-b	3	36,000	0.01
41634	VOL/FIRE/AMB	RPTL 466-a	1	40,960	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	470,000	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	14	1,568,905	0.32
41805	PERSONS AGE 65 OR OVER	RPTL 467	11	1,310,425	0.27
41834	ENHANCED STAR	RPTL 425	93	10,713,615	2.19
41854	BASIC STAR 1999-2000	RPTL 425	215	9,252,960	1.89
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	285,575	0.06
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	118,500	0.02

NYS - Real Property System
County of Dutchess
Town of Wappinger - 1356
Village of V. Wappingers Falls
SWIS Code - 135601

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:28:19
Total Assessed Value 488,329,803
Uniform Percentage 100.00

Equalized Total Assessed Value 488,329,803

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	93,700	0.02
Total Exemptions Exclusive of System Exemptions:			453	44,012,215	9.01
Total System Exemptions:			0	0	0.00
Totals:			453	44,012,215	9.01

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,395,586,430

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	458,600	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	10	12,366,055	0.36
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,562,140	0.81
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	2.61
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	11,076,100	0.33
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	14,391,112	0.42
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	4,214,200	0.12
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	458,200	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,149,900	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,190,800	0.09
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,492,800	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	386	4,574,880	0.13
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	265	5,241,781	0.15
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	126	4,578,710	0.13
41160	COLD WAR VETERANS (15%)	RPTL 458-b	27	324,000	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	57	684,000	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	142,460	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	130,135	0.00
41400	CLERGY	RPTL 460	2	3,000	0.00
41634	VOL/FIRE/AMB	RPTL 466-a	31	1,240,080	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	2	586,900	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	5,476,620	0.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	1,462,310	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	6,346,789	0.19
41804	PERSONS AGE 65 OR OVER	RPTL 467	114	16,475,784	0.49

Equalized Total Assessed Value 3,395,586,430

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41805	PERSONS AGE 65 OR OVER	RPTL 467	72	11,053,285	0.33
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	51,350	0.00
41834	ENHANCED STAR	RPTL 425	997	113,455,379	3.34
41854	BASIC STAR 1999-2000	RPTL 425	2,206	91,827,275	2.70
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	1,183,885	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	178,950	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	469,350	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	205	4,147,650	0.12
Total Exemptions Exclusive of System Exemptions:			4,736	450,325,280	13.26
Total System Exemptions:			0	0	0.00
Totals:			4,736	450,325,280	13.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 15,120,591

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	922,393	6.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	916,765	6.06
41834	ENHANCED STAR	RPTL 425	1	135,925	0.90
41854	BASIC STAR 1999-2000	RPTL 425	1	50,104	0.33
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	235	0.00
Total Exemptions Exclusive of System Exemptions:			10	2,025,422	13.40
Total System Exemptions:			0	0	0.00
Totals:			10	2,025,422	13.40

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____