

ENROLLMENT PROJECTIONS

HISTORICAL ENROLLMENT:

Table III depicts the district's actual enrollment by grade level for a six-year period. The grade by grade survival ratios shown in Table IV were calculated from this information.

TABLE III HISTORICAL ENROLLMENT						
Grade	2007	2008	2009	2010	2011	2012
Kindergarten	781	791	724	767	655	766
First	866	861	880	822	812	747
Second	872	857	870	891	829	811
Third	887	867	890	841	888	840
Fourth	915	896	905	902	887	908
Total K-4	4,321	4,272	4,269	4,223	4,071	4,072
Fifth	990	937	918	916	916	883
Total K-5	5,311	5,209	5,187	5,139	4,987	4,955
Sixth	964	989	933	932	920	921
Seventh	1,000	1,005	1,021	959	925	922
Eighth	956	1,021	999	1,039	969	935
Total 5-8	3,910	3,952	3,871	3,846	3,730	3,661
Total 6-8	2,920	3,015	2,953	2,930	2,814	2,778
Ninth	1,144	1,020	1,079	1,051	1,070	1,009
Tenth	1,064	1,125	1,018	1,067	1,022	1,062
Eleventh	1,039	1,081	1,122	1,020	1,063	983
Twelfth	938	1,039	1,052	1,143	1,008	1,069
Total 9-12	4,185	4,265	4,271	4,281	4,163	4,123
Total K-12	12,416	12,489	12,411	12,350	11,964	11,856
% Change	0.00	0.59	-0.62	-0.49	-3.13	-0.90

**TABLE VII
TEN-YEAR ENROLLMENT PROJECTION - DISTRICT BOUNDARIES**

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Kindergarten	701	690	645	662	666	666	666	666	666	666
First	850	778	766	716	735	739	739	739	739	739
Second	750	853	781	769	719	738	742	742	742	742
Third	813	751	855	782	770	720	739	743	743	743
Fourth	864	837	773	880	805	792	741	760	764	764
Total K-4	3,978	3,909	3,820	3,809	3,695	3,655	3,627	3,650	3,654	3,654
Fifth	921	876	849	784	893	817	803	752	771	775
Total K-5	4,899	4,785	4,669	4,593	4,588	4,472	4,430	4,402	4,425	4,429
Sixth	886	925	879	852	787	897	820	806	755	774
Seventh	939	903	943	896	869	802	914	836	822	770
Eighth	932	949	913	953	906	878	811	924	845	831
Total 5-8	3,678	3,653	3,584	3,485	3,455	3,394	3,348	3,318	3,193	3,150
Total 6-8	2,757	2,777	2,735	2,701	2,582	2,577	2,545	2,566	2,422	2,375
Ninth	981	978	996	958	1,000	951	921	851	970	887
Tenth	996	968	965	983	946	987	939	909	840	957
Eleventh	1,056	991	963	960	978	941	982	934	904	836
Twelfth	980	1,053	988	960	957	975	938	979	931	901
Total 9-12	4,013	3,990	3,912	3,861	3,881	3,854	3,780	3,673	3,645	3,581
Total K-12	11,669	11,552	11,316	11,155	11,031	10,903	10,755	10,641	10,492	10,385
% Change	-1.58	-1.00	-2.04	-1.42	-1.11	-1.16	-1.36	-1.06	-1.40	-1.02