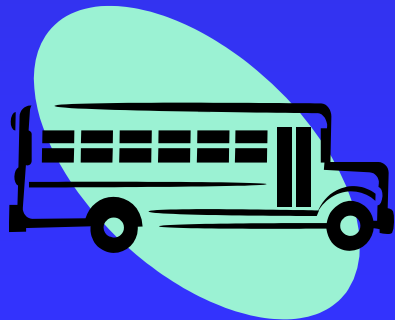


# Wappingers Central School District



## PROPOSITION II TRANSPORTATION 2013-2014



# CURRENT LEVELS

## TRANSPORTATION FLEET CONSISTS OF:

Large vehicles	184
Vans / Cars	72
Wheelchair Vans	9
<b>TOTAL</b>	<b>256</b>

## NUMBER OF STUDENTS TRANSPORTED:

Public	10,003
Parochial & Private	1,851
Special Education needs	1,387
<b>TOTAL</b>	<b>13,241</b>

# REQUESTED REPLACEMENTS

12 – 28 PASSENGER VANS	\$ 610,711
2 – 27 PASSENGER VANS (5 WHEELCHAIR CAPABLE)	\$ 131,028
3 – 7 PASSENGER VANS	\$ 62,873
9 – 72 PASSENGER BUS	\$ 976,052
<b>TOTAL</b>	<b>\$1,780,664</b>

# VEHICLES REPLACED

- VEHICLES WILL BE REMOVED FROM FLEET VIA AUCTION IN ACCORDANCE WITH DISTRICT POLICY
- AGE OF LARGE PASSENGER BUSES TO BE REPLACED ARE APPROX. 17 YEARS OLD
- MILEAGE RANGE IS 83,894 - 222,032
- HIGH MILEAGE, AGE AND BODY AND FRAME DAMAGE ARE MAJOR FACTORS FOR THE WCSD FLEET

# FUNDING MECHANISM

- FUNDING VIA ISSUANCE OF 5 YEAR BOND ANTICIPATION NOTE (BAN)
- APPROX. GROSS ANNUAL COST      \$ 369,488
- ESTIMATED ANNUAL STATE AID      \$ 185,483
- NET ANNUAL COST                      \$ 184,005\*

\* 1<sup>st</sup> principal payment not made until 2014-2015



# Bus 614



10/26/2012 11:19 AM



# Bus 693



11/05/2012 02:42 PM

# Van 715



12/06/2011 08:15 AM



QUESTIONS ?????