

Wappingers CSD

Appropriation Status Report For

2020-2021 GENERAL FUND APPROPRIATION BUDGET - Superintendent's Recommended Budget

Account	Description	2020 - 21 Proposed		2019 - 20 Projected	
		Budget	2019 - 20 Budget	Expenditures	2018 - 19 Actual
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVICE	20,260	20,995	19,389	16,251
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	14,920	14,725	13,649	13,399
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	2,025	4,050	3,132	3,946
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	1,300	2,090	1,950	1,942
	<b>A1010</b>	<b>38,505</b>	<b>41,860</b>	<b>38,120</b>	<b>35,538</b>
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	13,098	12,841	13,373	13,111
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	418	380	440	438
A 1040.486-A	DISTRICT CLERK - CONFERENCES	180	428	40	100
A 1040.500-A	DISTRICT CLERK - SUPPLIES	315	1,330	250	167
	<b>A1040</b>	<b>14,011</b>	<b>14,979</b>	<b>14,103</b>	<b>13,816</b>
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,178	4,655	1,200	4,351
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,412	2,375	2,100	1,808
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	17,370	17,500	17,825	17,671
A 1060.490-A	DISTRICT MEETING - BOCES (BUDGET VOTE SOFTWARE)	46,000	44,000	44,000	4,373
A 1060.500-A	DISTRICT MEETING - SUPPLIES	2,850	5,700	5,500	4,130
	<b>A1060</b>	<b>72,810</b>	<b>74,230</b>	<b>70,625</b>	<b>32,333</b>
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEND	235,397	225,981	235,489	230,966
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	61,274	59,533	60,892	59,788
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	1,600	2,898	4,253	4,029
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	7,487	14,250	14,102	14,577

A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	8,400	12,113	8,950	7,430
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	399	570	569	569
	<b>A1240</b>	<b>314,557</b>	<b>315,345</b>	<b>324,255</b>	<b>317,358</b>
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICIAL	168,524	165,220	168,662	164,343
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	561,227	536,352	540,623	529,719
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTIME	630	900	3,225	380
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	50,425	47,409	49,448	46,904
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	52,467	54,650	54,002	51,495
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	3,393	3,330	3,300	3,343
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	1,250	2,850	2,252	-
A 1310.553-A	BUSINESS ADMIN - PRINTING & REPORTING SUPPLIES	-	950	-	-
	<b>A1310</b>	<b>837,916</b>	<b>811,661</b>	<b>821,512</b>	<b>796,183</b>
A 1320.160-A	AUDITING - SALARY CLASSIFIED	40,546	39,751	34,476	31,850
A 1320.442-A	AUDITING SERVICES	50,000	47,500	48,000	53,500
	<b>A1320</b>	<b>90,546</b>	<b>87,251</b>	<b>82,476</b>	<b>85,350</b>
A 1325.160-A	TREASURER - SALARY CLASSIFIED	15,538	15,233	15,233	10,594
	<b>A1325</b>	<b>15,538</b>	<b>15,233</b>	<b>15,233</b>	<b>10,594</b>
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	34,200	29,127	36,250	32,186
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	700	760	625	477
	<b>A1330</b>	<b>34,900</b>	<b>29,887</b>	<b>36,875</b>	<b>32,663</b>
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	178,712	170,665	171,686	165,536
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	90	100	100	100
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,616	1,710	1,500	1,480

A 1345.486-A	PURCHASING - CONFERENCES	665	950	813	716
A 1345.490-A	PURCHASING - BOCES SERVICES	3,010	2,803	3,010	4,451
	<b>A1345</b>	<b>184,093</b>	<b>176,228</b>	<b>177,109</b>	<b>172,283</b>
A 1380.415-A	FISCAL AGENT FEES	91,450	122,000	79,800	67,841
	<b>A1380</b>	<b>91,450</b>	<b>122,000</b>	<b>79,800</b>	<b>67,841</b>
A 1420.400-A	LEGAL ADMIN -CONTRACTUAL SERVICES				
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	100,000	102,000	88,500	83,356
A 1421.400-A	LEGAL PROGRAM - CONTRACTUAL SERVICES	-	-	-	3,700
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	240,000	242,000	222,000	187,470
	<b>A142X</b>	<b>340,000</b>	<b>344,000</b>	<b>310,500</b>	<b>274,526</b>
A 1430.150-A	PERSONNEL - ASSIST SUPERINTENDENT	189,812	186,090	189,904	186,240
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	335,264	330,145	330,118	327,457
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	9,600	45,124	30,301	62,693
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	-	-	-	431
A 1430.160-B-0006	PERSONNEL - EV SALARY CLASSIFIED SUBSTIT	400	-	459	-
A 1430.160-C-0006	PERSONNEL - FI SALARY CLASSIFIED SUBSTIT	400	-	234	-
A 1430.160-D-0006	PERSONNEL - FP SALARY CLASSIFIED SUBSTIT	400	-	1,227	-
A 1430.160-E-0006	PERSONNEL - VR SALARY CLASSIFIED SUBSTIT	400	-	113	-
A 1430.160-F-0006	PERSONNEL - RCK SALARY CLASSIFIED SUBSTIT	975	-	78	-
A 1430.160-G-0006	PERSONNEL - BR SALARY CLASSIFIED SUBSTIT	400	-	419	-
A 1430.160-H-0006	PERSONNEL - OG SALARY CLASSIFIED SUBSTIT	400	-	2,078	-
A 1430.160-I-0006	PERSONNEL - SR SALARY CLASSIFIED SUBSTIT	400	-	113	-
A 1430.160-J-0006	PERSONNEL - VW SALARY CLASSIFIED SUBSTIT	500	-	1,049	-
A 1430.160-K-0006	PERSONNEL - GH SALARY CLASSIFIED SUBSTIT	400	-	722	-

A 1430.160-L-0006	PERSONNEL - WJHS SALARY CLASSIFIED SUBSTIT	500	-	4,902	-
A 1430.160-M-0006	PERSONNEL - JJ SALARY CLASSIFIED SUBSTIT	975	-	2,681	-
A 1430.160-N-0006	PERSONNEL - MC SALARY CLASSIFIED SUBSTIT	400	-	303	-
A 1430.160-O-0006	PERSONNEL - KR SALARY CLASSIFIED SUBSTIT	400	-	902	-
A 1430.160-P-0006	PERSONNEL - OV SALARY CLASSIFIED SUBSTIT	232	-	-	-
A 1430.165-A	PERSONNEL - SALARY CLERICAL	16,041	15,618	15,089	15,863
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	13,606	14,100	13,500	10,720
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	400	570	215	240
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	1,500	2,803	2,805	3,461
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	14,957	16,895	15,500	16,891
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	19,800	21,500	21,000	20,571
A 1430.486-A	PERSONNEL - CONFERENCES	1,170	1,615	2,105	1,274
A 1430.490-A	PERSONNEL - BOCES SERVICES	63,829	79,904	79,904	70,587
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	11,500	4,845	10,845	9,978
A 1430.500-A	SUPPLIES	2,137	4,275	3,076	9,726
A 1430.500-A-0030	SUPPLIES - HR SECTION 504	780	1,140	1,140	1,338
	<b>A1430</b>	<b>687,578</b>	<b>724,624</b>	<b>730,782</b>	<b>737,469</b>
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVICES	2,150	2,755	4,238	1,443
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREDDNG	1,820	2,755	2,755	2,875
A 1460.490-A	RECORD MANAGEMENT - BOCES SERVICES	-	4,560	4,560	-
	<b>A1460</b>	<b>3,970</b>	<b>10,070</b>	<b>11,553</b>	<b>4,318</b>
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	-	7,125	7,750	7,595
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	6,272	6,650	6,253	4,545
A 1480.490-A	PUBLIC INFORMATION - BOCES SERVICES	-	-	-	-
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	4,500	11,400	8,250	7,585

		A1480	10,772	25,175	22,253	19,725
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER		138,920	177,961	148,331	154,917
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED		579,672	503,660	503,660	462,252
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTAR		76,260	78,000	68,500	105,766
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA		184,000	182,000	123,100	207,938
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM		28,500	24,000	28,020	30,433
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS		580,113	570,209	554,765	521,241
A 1620.167-B	OPER PLANT - EV SALARY CUSTODIAN		155,839	147,355	147,320	147,240
A 1620.167-C	OPER PLANT - FI SALARY CUSTODIAN		157,821	153,187	152,100	183,208
A 1620.167-D	OPER PLANT - FP SALARY CUSTODIAN		138,544	140,215	137,298	118,166
A 1620.167-E	OPER PLANT - VR SALARY CUSTODIAN		151,825	165,617	149,954	137,629
A 1620.167-F	OPER PLANT - RCK SALARY CUSTODIAN		542,137	521,099	444,518	519,772
A 1620.167-G	OPER PLANT - BR SALARY CUSTODIAN		152,338	144,048	142,222	141,729
A 1620.167-H	OPER PLANT - OG SALARY CUSTODIAN		143,485	129,494	136,527	120,234
A 1620.167-I	OPER PLANT - SR SALARY CUSTODIAN		193,318	130,944	130,944	121,209
A 1620.167-J	OPER PLANT - VW SALARY CUSTODIAN		352,910	396,136	361,956	322,565
A 1620.167-K	OPER PLANT - GH SALARY CUSTODIAN		228,387	213,130	212,942	191,080
A 1620.167-L	OPER PLANT - WJHS SALARY CUSTODIAN		412,151	433,825	369,444	372,862
A 1620.167-M	OPER PLANT - JJ SALARY CUSTODIAN		480,782	460,836	430,942	464,896
A 1620.167-N	OPER PLANT - MC SALARY CUSTODIAN		244,729	277,725	240,630	251,449
A 1620.167-O	OPER PLANT - KR SALARY CUSTODIAN		137,831	104,202	106,202	120,518
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES		32,000	32,000	32,000	36,659
A 1620.402-A	OPER PLANT - REPAIRS		18,335	19,000	19,000	5,051
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE		47,040	48,000	48,000	26,540
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT		635,350	655,000	655,000	406,706
A 1620.425-A	OPER PLANT - ELECTRICITY		824,879	824,879	824,879	737,602

A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	175,650	205,000	205,000	75,423	
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	21,905	21,000	21,000	15,026	
A 1620.431-A	OPER PLANT - SEWER USAGE	253,190	283,000	314,483	199,437	
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	55,000	55,000	55,000	37,320	
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	6,000	6,000	6,000	1,920	
A 1620.490-A	OPER PLANT - BOCES SERVICES	410,640	324,670	409,424	263,833	
A 1620.500-Z	OPER PLANT - SUPPLIES	308,500	308,500	308,500	335,041	
A 1620.502-A	OPER PLANT - HAND TOOLS	1,200	1,500	1,500	-	
A 1620.506-A	OPER PLANT - UNIFORMS	23,912	24,780	24,780	17,236	
A 1620.566-A	OPER PLANT - PAINT	5,000	10,000	10,000	5,390	
		<b>A1620</b>	<b>7,898,161</b>	<b>7,771,971</b>	<b>7,523,941</b>	<b>6,858,287</b>
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	60,790	56,032	65,436	61,009	
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	147,981	140,080	145,597	144,200	
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	208,014	186,710	203,418	194,104	
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	107,400	120,000	102,500	98,155	
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	65,491	60,928	64,407	60,928	
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	411,299	393,452	403,881	384,359	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKER	995,261	941,076	893,179	878,257	
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	107,659	105,100	104,305	100,212	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	185,000	185,000	185,000	265,681	
A 1621.402-A	MAINT PLANT - REPAIRS	5,000	10,000	10,000	5,379	
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	79,050	20,000	32,000	14,800	
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	600	800	800	798	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	13,027	15,250	15,250	-	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	211,400	190,300	200,850	190,009	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	98,000	100,000	100,000	112,224	

A 1621.460-A	MAINT PLANT - SOFTWARE	-	1,700	1,700	1,455
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	17,370	18,000	18,000	-
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CONT	82,558	88,773	88,773	16,818
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	33,775	35,000	35,000	56,747
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	170,000	170,000	170,000	171,844
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	9,000	12,000	12,000	17,141
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	70,500	70,500	70,500	71,948
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	-	100,000	136,862	80,416
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	5,500	1,020
A 1621.500-A	MAINT PLANT - SUPPLIES	202,650	210,000	210,000	89,718
A 1621.502-A	MAINT PLANT - HAND TOOLS	1,750	3,500	3,500	522
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	595	700	700	699
A 1621.504-A	MAINT PLANT - SEWER TREATMENT	-	-	-	-
A 1621.506-A	MAINT PLANT - UNIFORMS	8,000	8,000	8,000	9,404
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	100,000	100,000	100,000	154,628
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	72,000	90,000	90,000	48,900
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	53,075	55,000	55,000	32,618
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	16,405	17,000	17,000	7,285
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	200,000	200,000	200,000	190,491
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	72,000	90,000	81,483	91,773
A 1621.571-A	MAINT PLANT - GASOLINE	28,950	30,000	30,000	37,076
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000	12,000	19,875
	<b>A1621</b>	<b>3,852,100</b>	<b>3,842,401</b>	<b>3,872,641</b>	<b>3,610,493</b>
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	253,879	261,134	273,303	360,682
A 1630.200-A	SECURITY AND SAFETY - EQUIPMENT	-	-	48,769	148,027
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	33,775	35,000	46,556	37,774

A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	191,625	195,520	182,500	177,000
A 1630.407-A	SECURITY SERVICE	8,000	8,000	8,000	10,008
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	22,195	23,000	26,600	19,667
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	18,500	18,500	18,500	18,460
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANC	7,000	7,000	7,000	5,242
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSAL	8,000	8,000	9,915	3,310
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	23,160	24,000	24,000	11,775
A 1630.439-A	SEC AND SAFETY- MANDATED LEAD TESTING	8,000	8,000	8,000	-
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	9,650	10,000	10,000	6,857
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	46,320	48,000	48,000	40,943
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANC	9,650	10,000	10,000	-
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	6,000	6,000	6,000	-
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCES	2,252	2,252	2,252	2,252
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	45,348	46,993	46,993	18,080
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,833	1,900	1,900	1,669
	<b>A1630</b>	<b>695,187</b>	<b>713,299</b>	<b>778,288</b>	<b>861,744</b>
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	158,865	148,954	158,698	160,248
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	500	1,710	199	336
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	176	190	190	234
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,136	3,230	2,952	2,717
A 1670.404-A	PRINT AND MAIL - POSTAGE	67,032	68,400	68,406	60,257
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,800	9,000	9,700	9,692
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	68,000	64,600	68,000	67,500
A 1670.500-A	PRINT AND MAIL - SUPPLIES	975	1,425	1,435	1,648
A 1670.506-A	PRINT AND MAIL - UNIFORMS	500	1,000	1,000	728
A 1670.571-A	PRINT AND MAIL - GASOLINE	2,895	3,040	3,000	3,590



		<b>A1670</b>	<b>311,879</b>	<b>301,549</b>	<b>313,580</b>	<b>306,951</b>
A 1680.160-A	TSS - SALARY CLASSIFIED		484,273	451,127	473,812	462,481
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM		2,000	4,750	3,808	154
A 1680.165-A	TSS - SALARY CLERICAL		41,325	38,643	38,643	36,538
A 1680.200-A	TSS - EQUIPMENT		-	-	-	42,887
A 1680.400-A	TSS - CONTRACTUAL SERVICES		79,050	28,000	48,187	89,021
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT		14,475	14,250	13,466	15,494
A 1680.434-A	TSS - HARDWARE MAINTENANCE		45,837	47,500	28,647	61,801
A 1680.435-A	TSS - SOFTWARE MAINTENANCE		75,097	80,750	41,160	78,379
A 1680.440-A	TSS - VEHICLE LEASE		-	-	-	323
A 1680.490-A	TSS - BOCES SERVICES		215,009	253,833	290,329	251,577
A 1680.500-A	TSS - SUPPLIES		18,335	19,000	15,432	41,131
A 1680.512-A	TSS - COMPUTER SUPPLIES		14,475	14,250	1,133	19,336
A 1680.570-A	TSS - SPARE PARTS		7,816	8,075	6,662	8,286
		<b>A1680</b>	<b>997,692</b>	<b>960,178</b>	<b>961,279</b>	<b>1,107,408</b>
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE		92,435	81,875	90,291	77,668
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS		546,868	554,281	520,827	509,980
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE		30,638	30,169	30,238	28,195
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE		17,819	18,234	17,587	17,041
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE		68,149	66,896	67,258	62,520
		<b>A1910</b>	<b>755,909</b>	<b>751,455</b>	<b>726,201</b>	<b>695,404</b>
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS		257,400	261,250	242,800	322,041
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS COMP SE		38,600	38,000	111,136	33,275
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR MEDICA		5,000	12,350	6,458	4,468

A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	116,350	130,000	123,000	105,353
	<b>A19XX</b>	<b>417,350</b>	<b>441,600</b>	<b>483,394</b>	<b>465,138</b>
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,355,000	1,230,097	1,230,097	1,170,859
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	378,798	394,293	394,293	405,797
	<b>A198X</b>	<b>1,733,798</b>	<b>1,624,390</b>	<b>1,624,390</b>	<b>1,576,656</b>
<b>TOTAL GENERAL SUPPORT</b>		<b>19,398,721</b>	<b>19,199,384</b>	<b>19,018,910</b>	<b>18,082,075</b>
A 2010.150-A-0013	OFFICE INSTRUCTION - ASSIST SUPT	179,598	176,077	176,682	175,879
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST DIR	196,513	212,811	100,000	488,991
A 2010.150-A-0092	OFFICE INSTRU - ASST SUPT	167,504	164,220	164,220	163,799
A 2010.150-C-0084	OFFICE INSTRUCTION - FI SALARY ASST DIR	43,997	-	27,702	-
A 2010.150-D-0084	OFFICE INSTRUCTION - FP SALARY ASST DIR	43,997	-	27,702	2,890
A 2010.150-E-0084	OFFICE INSTRUCTION - VR SALARY ASST DIR	-	24,051	-	-
A 2010.150-F-0084	OFFICE INSTRUCTION - RCK SALARY ASST DIR	52,631	48,875	49,820	-
A 2010.150-G-0084	OFFICE INSTRUCTION - BR SALARY ASST DIR	43,997	-	27,702	-
A 2010.150-H-0084	OFFICE INSTRUCTION - OG SALARY ASST DIR	-	24,051	-	-
A 2010.150-J-0084	OFFICE INSTRUCTION - VW SALARY ASST DIR	43,666	48,103	97,896	-
A 2010.150-K-0084	OFFICE INSTRUCTION - GH SALARY ASST DIR	58,749	48,103	48,103	-
A 2010.150-L-0084	OFFICE INSTRUCTION - WJHS SALARY ASST DIR	52,631	48,875	49,820	-
A 2010.150-M-0084	OFFICE INSTRUCTION - JJ SALARY ASST DIR	67,766	-	49,794	-
A 2010.150-N-0084	OFFICE INSTRUCTION - MC SALARY ASST DIR	43,997	-	27,702	-
A 2010.150-O-0084	OFFICE INSTRUCTION - KR SALARY ASST DIR	-	24,051	-	-
A 2010.157-A	OFFICE INSTRU - SALARY PROF DEV DW	385,905	181,323	345,773	106,010
A 2010.159-A	OFFICE INSTRU - SALARY DIRECTORS	1,184,152	884,887	892,100	870,362
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	58,814	57,017	56,996	55,900
A 2010.160-A-0025	OFFICE INSTRUCTION BOOSTER STIPEND	1,500	-	3,000	-
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	280,828	287,092	285,590	275,392

A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	67,890	50,000	73,000	39,175
A 2010.400-A-0008	OFFICE INSTRU - CONTRACTUAL SERVICES K-6 (DISTRIC	2,750	-	3,037	-
A 2010.400-A-0061	OFFICE INSTRU - CONTRACTUAL SRVCS TECH ED	500	-	-	-
A 2010.400-A-0062	OFFICE INSTRU - CONTRACTUAL SRVCS BUS ED	400	-	-	-
A 2010.400-A-0063	OFFICE INSTRU - CONTRACTUAL SRVCS COUNSELORS	500	-	-	-
A 2010.400-A-0073	OFFICE INSTRU - CONTRACTUAL SRVCS LIBRARY/ AV	400	-	-	-
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	400	475	500	-
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	6,410	5,076
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	20,300	28,500	27,200	27,913
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	3,750	7,125	7,500	7,253
A 2010.500-A-0008	OFFICE INSTRUCTION - SUPPLIES - K-6 (DISTRICT WIDE)	2,000	-	337	-
A 2010.500-A-0059	OFFICE INSTRUCTION - SUPPLIES ELA (DISTRICT WIDE)	500	-	-	-
A 2010.500-A-0061	OFFICE INSTRU - SUPPLIES TECH ED	500	-	-	-
A 2010.500-A-0062	OFFICE INSTRU - SUPPLIES BUSINESS ED	500	-	-	-
A 2010.500-A-0063	OFFICE INSTRU - SUPPLIES COUNSELORS	500	-	-	-
A 2010.500-A-0064	OFFICE INSTRUCTION - SUPPLIES SS (DISTRICT WIDE)	400	-	178	-
A 2010.500-A-0072	OFFICE INSTRUCTION - SUPPLIES ENL (DISTRICT WIDE)	400	-	-	-
A 2010.500-A-0073	OFFICE INSTRU - SUPPLIES LIBRARY A/V	400	-	-	-
A 2010.554-Z	OFFICE INSTRU - COPY PAPER (DISTRICT WIDE)	3,000	-	4,523	-
	<b>A2010</b>	<b>3,019,335</b>	<b>2,323,636</b>	<b>2,553,286</b>	<b>2,218,641</b>
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	174,267	170,850	173,850	170,346
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	59,883	58,752	58,872	60,966
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	54,060	53,000	55,173	53,175
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	72,000	100,500	59,245	39,982
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	713	950	565	585
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTUAL SERV	17,100	18,420	16,279	13,965

A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	12,000	11,400	11,000	11,525
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	243,745	246,313	246,313	271,442
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,425	2,850	463	768
A 2011.500-A-0083	OFFICE OF ADMIN - BUILDING PREPAREDNESS SUPPLIES	5,000	2,850	666	2,976
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	40,776	51,000	48,197	53,224
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	7,122	7,438	7,378	5,842
	<b>A2011</b>	<b>688,091</b>	<b>724,323</b>	<b>678,002</b>	<b>684,796</b>

A 2020.150-A-0011	SUP RG SCH - SALARY ELEMENTARY PRINCIPAL	-	-	-	1,394,148
A 2020.150-A-0012	SUP RG SCH - SALARY ELEM ASST PRINCIPAL	-	-	-	154,787
A 2020.150-A-0055	SUP RG SCH - SALARY SECONDARY PRINCIPAL	-	-	-	573,032
A 2020.150-A-0056	SUP RG SCH - SALARY SECONDARY ASST PRIN	-	-	-	1,225,771
A 2020.150-B	SUP RG SCH - EV SAL SUB ADMINISTRATOR	1,300	-	34,075	-
A 2020.150-B-0011	SUP RG SCH - EV SALARY ELEMENTARY PRINCIPAL	131,434	125,443	126,597	-
A 2020.150-C	SUP RG SCH - FI SAL SUB ADMINISTRATOR	1,300	-	2,400	-
A 2020.150-C-0011	SUP RG SCH - FI SALARY ELEMENTARY PRINCIPAL	158,952	153,915	153,935	-
A 2020.150-D	SUP RG SCH - FP SAL SUB ADMINISTRATOR	1,300	-	2,000	-
A 2020.150-D-0011	SUP RG SCH - FP SALARY ELEM PRIN	117,565	115,260	115,260	-
A 2020.150-E	SUP RG SCH - VR SAL SUB ADMINISTRATOR	1,300	-	-	-
A 2020.150-E-0011	SUP RG SCH - VR SALARY ELEM PRIN	161,557	142,847	151,331	-
A 2020.150-F	SUP RG SCH - RCK SAL SUB ADMINISTRATOR	1,300	-	-	-
A 2020.150-F-0055	SUP RG SCH - RCK SALARY SEC PRINCIPAL	154,848	148,920	151,976	-
A 2020.150-F-0056	SUP RG SCH - RCK SALARY SECONDARY AP	436,879	411,029	417,456	-
A 2020.150-G	SUP RG SCH - BR SAL SUB ADMINISTRATOR	1,300	-	400	-
A 2020.150-G-0011	SUP RG SCH - BR SALARY ELEM PRIN	125,862	147,154	120,824	-
A 2020.150-H	SUP RG SCH - OG SAL SUB ADMINISTRATOR	1,300	-	-	-

A 2020.150-H-0011	SUP RG SCH - OG SALARY ELEM PRIN	161,611	142,615	151,277	-
A 2020.150-I	SUP RG SCH - SR SAL SUB ADMINISTRATOR	1,300	-	8,000	-
A 2020.150-I-0011	SUP RG SCH - SR SALARY ELEM PRIN	121,031	138,284	118,490	-
A 2020.150-J	SUP RG SCH - VW SAL SUB ADMINISTRATOR	1,300	-	7,063	-
A 2020.150-J-0055	SUP RG SCH - VW SALARY SEC PRINCIPAL	166,783	156,981	159,815	-
A 2020.150-J-0056	SUP RG SCH - VW SALARY SECONDARY AP	225,647	111,456	215,372	-
A 2020.150-K	SUP RG SCH - GH SAL SUB ADMINISTRATOR	1,300	-	6,422	-
A 2020.150-K-0011	SUP RG SCH - GH SALARY ELEM PRIN	127,166	117,200	117,200	-
A 2020.150-K-0012	SUP RG SCH - GH SALARY ELEM AP	96,593	88,585	91,679	-
A 2020.150-L	SUP RG SCH - WJHS SAL SUB ADMINISTRATOR	1,300	-	15,775	-
A 2020.150-L-0055	SUP RG SCH - WJHS SALARY SEC PRINCIPAL	152,470	136,490	143,452	-
A 2020.150-L-0056	SUP RG SCH - WJHS SALARY SECONDARY AP	238,197	220,185	152,912	-
A 2020.150-M	SUP RG SCH - JJ SAL SUB ADMINISTRATOR	1,300	-	16,875	-
A 2020.150-M-0055	SUP RG SCH - JJ SALARY SEC PRINCIPAL	148,860	145,942	145,942	-
A 2020.150-M-0056	SUP RG SCH - JJ SALARY SECONDARY AP	476,336	436,582	437,748	-
A 2020.150-N	SUP RG SCH - MC SAL SUB ADMINISTRATOR	1,300	-	1,738	-
A 2020.150-N-0011	SUP RG SCH - MC SALARY ELEM PRIN	147,182	140,185	141,657	-
A 2020.150-N-0012	SUP RG SCH - MC SALARY ELEM AP	93,204	91,035	86,137	-
A 2020.150-O	SUP RG SCH - KR SAL SUB ADMINISTRATOR	1,300	-	15,263	-
A 2020.150-O-0011	SUP RG SCH - KR SALARY ELEM PRIN	114,792	136,191	138,709	-
A 2020.150-P	SUP RG SCH - OV SAL SUB ADMINISTRATOR	1,300	-	800	-
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	-	14,250	-	107,688
A 2020.165-A-0008	SUP RG SCH - SALARY CLERICAL-ELEMENTAR	-	-	1,277	956,185
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	-	-	600	983,789
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	13,000	13,000	12,372	13,094
A 2020.165-B-0008	SUP RG SCH - EV SALARY CLERICAL-ELEM	94,794	94,334	93,205	400
A 2020.165-C-0008	SUP RG SCH - FI SALARY CLERICAL-ELEM	96,110	94,334	93,657	-

A 2020.165-D-0008	SUP RG SCH - FP SALARY CLERICAL-ELEM	97,319	95,334	94,770	800
A 2020.165-E-0008	SUP RG SCH - VR SALARY CLERICAL-ELEM	93,962	91,997	91,596	800
A 2020.165-F-0009	SUP RG SCH - RCK SALARY CLERICAL-SEC	348,141	337,470	338,042	2,000
A 2020.165-G-0008	SUP RG SCH - BR SALARY CLERICAL-ELEM	96,462	95,191	94,883	400
A 2020.165-H-0008	SUP RG SCH - OG SALARY CLERICAL-ELEM	80,222	77,402	73,598	800
A 2020.165-I-0008	SUP RG SCH - SR SALARY CLERICAL-ELEM	95,651	94,477	95,653	800
A 2020.165-J-0009	SUP RG SCH - VW SALARY CLERICAL-SEC	201,142	196,832	173,041	1,200
A 2020.165-K-0008	SUP RG SCH - GH SALARY CLERICAL-ELEM	164,250	158,366	139,534	400
A 2020.165-L-0009	SUP RG SCH - WJHS SALARY CLERICAL-SEC	196,091	189,262	188,555	1,200
A 2020.165-M-0009	SUP RG SCH - JJ SALARY CLERICAL-SEC	297,315	286,109	280,205	800
A 2020.165-N-0008	SUP RG SCH - MC SALARY CLERICAL-ELEM	134,658	129,749	129,042	800
A 2020.165-O-0008	SUP RG SCH - KR SALARY CLERICAL-ELEM	94,937	94,477	93,280	800
A 2020.166-A-0009	SUP RG SCH - SALARY CLASSIFIED PT-SECOND	-	-	-	12,144
A 2020.166-M-0009	SUP RG SCH - JJ SALARY CLASSIFIED PT-SEC	13,001	12,690	12,702	-
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	712	950	350	288
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	150	504	214	-
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES -VAN	500	1,430	594	1,416
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WJ	88	95	95	-
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	556	2,185	374	235
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	265	285	225	-
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	825	946	945	974
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	975	1,503	1,001	1,120
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	285	855	900	752
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	500	665	96	800
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	1,365	2,185	1,653	5,536
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	600	1,425	1,042	1,826
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	574	713	709	699

A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	441	475	-	-
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	778	3,900	3,239	4,484
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	213	238	227	237
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	712	950	917	856
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	1,137	1,750	1,662	2,172
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	828	1,275	1,100	1,180
A 2020.500-O	SUP RG SCH - SUPPLIES-KINRY	390	420	372	435
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	2,300	3,325	2,195	2,293
A 2020.553-Z	SUP RG SCH - COMPUTER SUPPLIES	-	2,850	-	-
A 2020.554-Z	SUP RG SCH - XEROGRAPHIC PAPER	-	30,400	-	22,908
A 2020.555-Z	ADMINISTRATION - COPIER SUPPLIES	-	-	-	-
A 2020.596-B	SUP RG SCH - EV REFERENCE BOOKS	-	380	80	91
	<b>A2020</b>	<b>5,707,718</b>	<b>5,441,276</b>	<b>5,472,581</b>	<b>5,480,138</b>
A 2060.151-A-0093	PLANNING/EVALUATION - SUMMER CURRICULUM WRI	18,750	50,000	36,531	51,025
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	18,270	17,912	17,928	17,911
	<b>A2060</b>	<b>37,020</b>	<b>67,912</b>	<b>54,459</b>	<b>68,936</b>
A 2070.150-A	IN-SERVICE TRAINING - SALARY IN SERVICE	1,250	2,500	2,375	3,407
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVICES	1,250	2,500	-	-
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	178,661	228,340	229,790	202,993
	<b>A2070</b>	<b>181,161</b>	<b>233,340</b>	<b>232,165</b>	<b>206,400</b>
A 2110.109-B	INSTRUCTION TEACH- EV IN-SERVICE/GRADING	284	-	275	-
A 2110.109-C	INSTRUCTION TEACH- FI IN-SERVICE/GRADING	340	-	302	-
A 2110.109-D	INSTRUCTION TEACH- FP IN-SERVICE/GRADING	468	-	420	-
A 2110.109-E	INSTRUCTION TEACH- VR IN-SERVICE/GRADING	231	-	70	-
A 2110.109-F	INSTRUCTION TEACH- RCK IN-SERVICE/GRADING	1,001	-	1,843	-
A 2110.109-G	INSTRUCTION TEACH- BR IN-SERVICE/GRADING	504	-	505	-

A 2110.109-H	INSTRUCTION TEACH- OG IN-SERVICE/GRADING	384	-	379	-
A 2110.109-I	INSTRUCTION TEACH- SH IN-SERVICE/GRADING	535	-	522	-
A 2110.109-J	INSTRUCTION TEACH- VW IN-SERVICE/GRADING	637	-	687	-
A 2110.109-K	INSTRUCTION TEACH- GH IN-SERVICE/GRADING	657	-	870	-
A 2110.109-L	INSTRUCTION TEACH- WJHS IN-SERVICE/GRADING	586	-	672	-
A 2110.109-M	INSTRUCTION TEACH- JJ IN-SERVICE/GRADING	1,198	-	1,816	-
A 2110.109-N	INSTRUCTION TEACH- MC IN-SERVICE/GRADING	555	-	702	-
A 2110.109-O	INSTRUCTION TEACH- KR IN-SERVICE/GRADING	331	-	350	-
A 2110.109-Z	INSTRUCTION TEACH- IN-SERVICE/GRADING	-	9,975	-	10,734
A 2110.110-A	INSTRUCTION TEACHING - SALARY KINDERGAR		-	-	2,916,559
A 2110.110-B	INSTRUCTION TEACHING - EV SALARY KNDRG	199,373	194,443	194,443	-
A 2110.110-C	INSTRUCTION TEACHING - FI SALARY KNDRG	204,118	189,943	193,432	-
A 2110.110-D	INSTRUCTION TEACHING - FP SALARY KNDRG	324,558	303,256	306,109	-
A 2110.110-E	INSTRUCTION TEACHING - VR SALARY KNDRG	309,506	331,228	302,626	-
A 2110.110-G	INSTRUCTION TEACHING - BR SALARY KNDRG	600,581	407,330	583,345	-
A 2110.110-H	INSTRUCTION TEACHING - OG SALARY KNDRG	369,423	465,029	347,586	-
A 2110.110-I	INSTRUCTION TEACHING - SR SALARY KNDRG	304,349	293,726	295,760	-
A 2110.110-K	INSTRUCTION TEACHING - GH SALARY KNDRG	676,901	589,393	649,854	-
A 2110.110-N	INSTRUCTION TEACHING - MC SALARY KNDRG	658,447	664,965	670,554	-
A 2110.120-A	INSTRUCTION TEACHING - SALARY 1-3	-	-	-	9,531,186
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL K-12 - MENTORS	13,027	13,500	12,270	14,700
A 2110.120-B	INSTRUCTION TEACHING - EV SALARY 1-3	661,508	628,573	629,104	-
A 2110.120-C	INSTRUCTION TEACHING - FI SALARY 1-3	991,200	983,033	972,473	-
A 2110.120-D	INSTRUCTION TEACHING - FP SALARY 1-3	880,877	836,358	840,448	-
A 2110.120-E	INSTRUCTION TEACHING - VR SALARY 1-3	793,201	753,565	764,267	-
A 2110.120-G	INSTRUCTION TEACHING - BR SALARY 1-3	1,241,697	1,167,154	1,177,273	-
A 2110.120-H	INSTRUCTION TEACHING - OG SALARY 1-3	615,895	587,223	591,737	-



A 2110.120-I	INSTRUCTION TEACHING - SR SALARY 1-3	1,262,797	1,273,245	1,218,032	-
A 2110.120-K	INSTRUCTION TEACHING - GH SALARY 1-3	1,629,747	1,628,615	1,528,040	-
A 2110.120-N	INSTRUCTION TEACHING - MC SALARY 1-3	1,167,806	1,123,676	1,148,462	-
A 2110.120-O	INSTRUCTION TEACHING - KR SALARY 1-3	319,905	300,720	345,482	-
A 2110.121-A	INSTRUCTION TEACHING - CREDIT HOUR ADJUST	-	120,000	-	-
A 2110.122-A-0006	INSTRUCTION TEACHING - SUBSTITUTE TEACHER	-	475,000	-	494,234
A 2110.122-A-0007	INSTRUCTION TEACHING - HOME TEACHING/PROCTOR	-	281,600	-	305,089
A 2110.122-A-0088	INSTRUCTION TEACHING - SALARY NEW TEACH	-	-	-	-
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	41,850	40,000	44,164	52,866
A 2110.122-B	INSTRUCT TEACH - EV HOME TEACH/PROCTOR	4,508	-	8,500	-
A 2110.122-B-0006	INSTRUCT TCH - EV - SUB TEACHER	14,452	-	13,684	-
A 2110.122-C	INSTRUCT TEACH - FI HOME TEACH/PROCTOR	5,396	-	9,460	-
A 2110.122-C-0006	INSTRUCT TCH - FI - SUB TEACHER	17,298	-	16,080	-
A 2110.122-D	INSTRUCT TEACH - FP HOME TEACH/PROCTOR	7,435	-	13,000	-
A 2110.122-D-0006	INSTRUCT TCH - FP - SUB TEACHER	23,835	-	21,716	-
A 2110.122-E	INSTRUCT TEACH - VR HOME TEACH/PROCTOR	7,352	-	7,565	-
A 2110.122-E-0006	INSTRUCT TCH - VR - SUB TEACHER	11,784	-	10,280	-
A 2110.122-F	INSTRUCT TEACH - RCK HOME TEACH/PROCTOR	29,521	-	62,000	-
A 2110.122-F-0006	INSTRUCT TCH - RCK - SUB TEACHER	72,797	-	75,176	-
A 2110.122-G	INSTRUCT TEACH - BR HOME TEACH/PROCTOR	7,990	-	14,000	-
A 2110.122-G-0006	INSTRUCT TCH - BR - SUB TEACHER	25,614	-	23,556	-
A 2110.122-H	INSTRUCT TEACH - OG HOME TEACH/PROCTOR	6,090	-	9,997	-
A 2110.122-H-0006	INSTRUCT TCH - OG - SUB TEACHER	19,521	-	18,594	-
A 2110.122-I	INSTRUCT TEACH - SR HOME TEACH/PROCTOR	8,489	-	17,002	-
A 2110.122-I-0006	INSTRUCT TCH - SR - SUB TEACHER	27,215	-	29,620	-
A 2110.122-J	INSTRUCT TEACH - VW HOME TEACH/PROCTOR	12,540	-	26,388	-
A 2110.122-J-0006	INSTRUCT TCH - VW - SUB TEACHER	40,200	-	44,535	-

A 2110.122-K	INSTRUCT TEACH - GH HOME TEACH/PROCTOR	12,914	-	22,000	-
A 2110.122-K-0006	INSTRUCT TCH - GH - SUB TEACHER	41,401	-	37,062	-
A 2110.122-L	INSTRUCT TEACH - WJHS HOME TEACH/PROCTOR	11,541	-	25,656	-
A 2110.122-L-0006	INSTRUCT TCH - WJ - SUB TEACHER	36,999	-	37,291	-
A 2110.122-M	INSTRUCT TEACH - JJ HOME TEACH/PROCTOR	35,363	-	68,368	-
A 2110.122-M-0006	INSTRUCT TCH - JJ - SUB TEACHER	87,206	-	89,002	-
A 2110.122-N	INSTRUCT TEACH - MC HOME TEACH/PROCTOR	10,931	-	18,284	-
A 2110.122-N-0006	INSTRUCT TCH - MC - SUB TEACHER	35,042	-	34,300	-
A 2110.122-O	INSTRUCT TEACH - KR HOME TEACH/PROCTOR	5,257	-	9,999	-
A 2110.122-O-0006	INSTRUCT TCH - KR - SUB TEACHER	16,853	-	16,929	-
A 2110.122-P	INSTRUCT TEACH - OV HOME TEACH/PROCTOR	1,064	-	1,700	-
A 2110.122-P-0006	INSTRUCT TCH - OV - SUB TEACHER	1,767	-	2,855	-
A 2110.123-A	INSTRUCTION TEACHING - SALARY 4-6	-	-	-	9,093,284
A 2110.123-B	INSTRUCTION TEACHING - SALARY 4-6 EV	469,895	446,516	449,344	-
A 2110.123-C	INSTRUCTION TEACHING - SALARY 4-6 FI	875,237	822,617	839,330	-
A 2110.123-D	INSTRUCTION TEACHING - SALARY 4-6 FP	1,075,820	1,168,418	1,033,627	-
A 2110.123-G	INSTRUCTION TEACHING - SALARY 4-6 BR	990,442	1,206,803	949,618	-
A 2110.123-H	INSTRUCTION TEACHING - SALARY 4-6 OG	857,143	817,448	822,461	-
A 2110.123-I	INSTRUCTION TEACHING - SALARY 4-6 SR	1,005,777	994,457	957,358	-
A 2110.123-K	INSTRUCTION TEACHING - SALARY 4-6 GH	1,640,323	1,650,192	1,596,840	-
A 2110.123-N	INSTRUCTION TEACHING - SALARY 4-6 MC	1,507,183	1,496,305	1,463,215	-
A 2110.123-O	INSTRUCTION TEACHING - SALARY 4-6 KR	1,135,211	1,078,594	1,083,780	-
A 2110.130-A-0010	INSTRUCTION TEACH -SALARY INHOUSE SUSPEN	-	-	-	-
A 2110.130-F-0010	INSTRUCTION TEACH -SALARY ISR RCK	113,086	111,412	111,772	-
A 2110.130-J-0010	INSTRUCTION TEACH -SALARY ISR VW	84,667	80,988	81,470	-
A 2110.130-L-0010	INSTRUCTION TEACH -SALARY ISR WJ	131,119	128,427	128,427	-
A 2110.130-M-0010	INSTRUCTION TEACH -SALARY ISR JJ	92,452	89,050	89,130	-

A 2110.131-B	INSTRUCTION TEACH - SALARY TCH ASST EV	80,662	76,764	76,764	-
A 2110.131-B-0006	INSTRUCTION TEACH - SALARY SUB TA EV	711	-	748	-
A 2110.131-C	INSTRUCTION TEACH - SALARY TCH ASST FI	84,797	80,847	80,847	-
A 2110.131-C-0006	INSTRUCTION TEACH - SALARY SUB TA FI	850	-	1,890	-
A 2110.131-D	INSTRUCTION TEACH - SALARY TCH ASST FP	77,654	95,644	74,012	-
A 2110.131-D-0006	INSTRUCTION TEACH - SALARY SUB TA FP	1,015	-	1,203	-
A 2110.131-E	INSTRUCTION TEACH - SALARY TCH ASST VR	25,470	80,320	23,598	-
A 2110.131-E-0006	INSTRUCTION TEACH - SALARY SUB TA VR	579	-	2,121	-
A 2110.131-F	INSTRUCTION TEACH - SALARY TCH ASST RCK	-	43,298	-	-
A 2110.131-F-0006	INSTRUCTION TEACH - SALARY SUB TA RCK	2,386	-	3,519	-
A 2110.131-G	INSTRUCTION TEACH - SALARY TCH ASST BR	90,968	88,225	88,225	-
A 2110.131-G-0006	INSTRUCTION TEACH - SALARY SUB TA BR	1,091	-	1,260	-
A 2110.131-H	INSTRUCTION TEACH - SALARY TCH ASST OG	64,388	62,552	62,552	-
A 2110.131-H-0006	INSTRUCTION TEACH - SALARY SUB TA OG	832	-	1,387	-
A 2110.131-I	INSTRUCTION TEACH - SALARY TCH ASST SR	55,453	73,700	51,535	-
A 2110.131-I-0006	INSTRUCTION TEACH - SALARY SUB TA SR	1,159	-	1,707	-
A 2110.131-J	INSTRUCTION TEACH - SALARY TCH ASST VW	-	20,299	-	-
A 2110.131-J-0006	INSTRUCTION TEACH - SALARY SUB TA VW	1,713	-	2,496	-
A 2110.131-K	INSTRUCTION TEACH - SALARY TCH ASST GH	70,240	95,191	65,565	-
A 2110.131-K-0006	INSTRUCTION TEACH - SALARY SUB TA GH	1,357	-	2,602	-
A 2110.131-L	INSTRUCTION TEACH - SALARY TCH ASST WJ	-	45,298	-	-
A 2110.131-L-0006	INSTRUCTION TEACH - SALARY SUB TA WJ	1,213	-	2,226	-
A 2110.131-M	INSTRUCTION TEACH - SALARY TCH ASST JJ	-	21,649	-	-
A 2110.131-M-0006	INSTRUCTION TEACH - SALARY SUB TA JJ	2,858	-	5,248	-
A 2110.131-N	INSTRUCTION TEACH - SALARY TCH ASST MC	114,497	126,075	102,171	-
A 2110.131-N-0006	INSTRUCTION TEACH - SALARY SUB TA MC	1,493	-	2,691	-
A 2110.131-O	INSTRUCTION TEACH - SALARY TCH ASST KR	33,069	87,101	32,427	-

A 2110.131-O-0006	INSTRUCTION TEACH - SALARY SUB TA KR	828	-	989	-
A 2110.131-Z	INSTRUCTION TEACH - SALARY TEACHING ASST	-	-	-	692,412
A 2110.160-A-0029	INSTRUCTION TEACHING - SALARY MONITOR	-	-	-	1,074,788
A 2110.160-A-0031	INSTRUCTION TEACHING- MONITOR SUBSTITUTE		54,492	-	58,769
A 2110.160-B-0029	INSTRUCTION TEACHING - SALARY MON EV	60,337	54,341	52,222	-
A 2110.160-B-0031	INSTRUCTION TEACHING- EV MONITOR SUBSTITUTE	840	-	2,884	-
A 2110.160-C-0029	INSTRUCTION TEACHING - SALARY MON FI	95,778	100,269	86,278	-
A 2110.160-C-0031	INSTRUCTION TEACHING- FI MONITOR SUBSTITUTE	1,006	-	750	-
A 2110.160-D-0029	INSTRUCTION TEACHING - SALARY MON FP	85,338	76,012	78,001	-
A 2110.160-D-0031	INSTRUCTION TEACHING- FP MONITOR SUBSTITUTE	1,386	-	2,202	-
A 2110.160-E-0029	INSTRUCTION TEACHING - SALARY MON VR	57,368	52,559	46,009	-
A 2110.160-E-0031	INSTRUCTION TEACHING- VR MONITOR SUBSTITUTE	685	-	2,587	-
A 2110.160-F-0029	INSTRUCTION TEACHING - SALARY MON RCK	106,843	89,908	94,002	-
A 2110.160-F-0031	INSTRUCTION TEACHING- RCK MONITOR SUBSTITUTE	4,234	-	7,649	-
A 2110.160-G-0029	INSTRUCTION TEACHING - SALARY MON BR	82,667	72,962	71,005	-
A 2110.160-G-0031	INSTRUCTION TEACHING- BR MONITOR SUBSTITUTE	1,489	-	2,838	-
A 2110.160-H-0029	INSTRUCTION TEACHING - SALARY MON OG	75,709	68,295	66,669	-
A 2110.160-H-0031	INSTRUCTION TEACHING- OG MONITOR SUBSTITUTE	1,135	-	1,785	-
A 2110.160-I-0029	INSTRUCTION TEACHING - SALARY MON SR	87,833	89,538	76,001	-
A 2110.160-I-0031	INSTRUCTION TEACHING- SR MONITOR SUBSTITUTE	1,583	-	2,940	-
A 2110.160-J-0029	INSTRUCTION TEACHING - SALARY MON VW	149,495	129,535	136,007	-
A 2110.160-J-0031	INSTRUCTION TEACHING- VW MONITOR SUBSTITUTE	2,338	-	4,207	-
A 2110.160-K-0029	INSTRUCTION TEACHING - SALARY MON GH	141,178	119,803	130,000	-
A 2110.160-K-0031	INSTRUCTION TEACHING- GH MONITOR SUBSTITUTE	2,408	-	5,888	-
A 2110.160-L-0029	INSTRUCTION TEACHING - SALARY MON WJ	87,749	97,183	79,002	-
A 2110.160-L-0031	INSTRUCTION TEACHING- WJ MONITOR SUBSTITUTE	2,152	-	7,430	-
A 2110.160-M-0029	INSTRUCTION TEACHING - SALARY MON JJ	149,445	104,192	138,070	-

A 2110.160-M-0031	INSTRUCTION TEACHING- JJ MONITOR SUBSTITUTE	5,071	-	6,802	-
A 2110.160-N-0029	INSTRUCTION TEACHING - SALARY MON MC	116,370	96,624	109,222	-
A 2110.160-N-0031	INSTRUCTION TEACHING- MC MONITOR SUBSTITUTE	980	-	9,061	-
A 2110.160-O-0029	INSTRUCTION TEACHING - SALARY MON KR	71,981	55,491	66,002	-
A 2110.160-O-0031	INSTRUCTION TEACHING- KRMONITOR SUBSTITUTE	2,038	-	3,811	-
A 2110.400-A-0008	INSTRUCTION TEACH- K-6 ELEM CONTRACTUAL	-	91,400	-	-
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	1,250	2,375	1,850	400
A 2110.400-B	INSTRUCTION TEACH- CONTRACTUAL SVCS- EVANS	24,000	-	29,047	2,086
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISHKILL	-	-	1,239	3,023
A 2110.400-D	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISH PLN	500	1,799	1,895	3,967
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RCK	1,476	1,425	3,248	9,048
A 2110.400-G	INSTRUCTION TEACH- CONTRACTUAL SVCS- BRINCKER	259	-	3,058	1,900
A 2110.400-H	INSTRUCTION TEACH- CONTRACTUAL SVCS- OAK GROV	-	-	1,921	3,775
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sheafe Roac	24,556	2,851	47,481	9,266
A 2110.400-K	INSTRUCTION TEACH- CONTRACTUAL SVCS - GAYHEAL	24,833	4,655	28,900	-
A 2110.400-L	INSTRUCTION TEACH- CONTRACTUAL SVCS- WJHS	418	475	359	-
A 2110.400-M	INSTRUCTION TEACH- CONTRACTUAL SVCS- JJ	-	1,425	1,093	10,791
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- Myers	1,500	-	3,400	4,130
A 2110.400-O	INSTRUCTION TEACH- CONTRACTUAL SVCS- KINRY RO.	-	-	-	3,030
A 2110.400-Z	INSTRUCTION TEACH- CONTRACTUAL SERVICES	-	23,230	-	22,963
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	2,300	2,227
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	53,075	47,500	60,900	109,889
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	67,550	58,900	68,000	75,928
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMENT	45,355	45,000	42,500	36,615
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	2,500,375	1,997,486	2,406,070	2,527,538
A 2110.500-A	INSTRUCTION TEACH- SUPPLIES-MAKER SPACES	5,000	11,400	10,000	9,372
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	2,350	4,750	3,200	2,881

A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	780	1,170	1,076	1,014
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	1,175	2,375	2,196	2,406
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	1,429	2,715	2,858	917
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	1,296	1,995	1,900	-
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	1,820	2,803	2,600	2,330
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	1,662	3,325	2,564	3,349
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	1,425	2,850	2,751	2,134
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	1,946	4,608	3,819	3,225
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	-	2,928	1,339	135
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	1,820	2,836	6,000	4,273
A 2110.500-L	INSTRUCTION TEACH- SUPPLIES-WJHS	656	9,308	8,052	9,835
A 2110.500-M	INSTRUCTION TEACH- SUPPLIES-JOHN JAY	-	2,850	2,800	1,297
A 2110.500-N	INSTRUCTION TEACH- SUPPLIES-MYERS	-	7,200	6,200	5,293
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	975	1,499	227	565
A 2110.501-A-0008	INSTRUCTION TEACH-LEARNING MATERIALS K-6	-	69,293	-	133,911
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EVANS	316	1,351	1,509	1,139
A 2110.501-B-0008	INSTRUCTION TEACH-EV LEARNING MATERIALS K-6	-	-	1,912	-
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL	700	1,803	1,169	1,167
A 2110.501-C-0008	INSTRUCTION TEACH-FI LEARNING MATERIALS K-6	2,769	-	4,324	-
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL PL.	1,469	2,260	2,260	-
A 2110.501-D-0008	INSTRUCTION TEACH-FP LEARNING MATERIALS K-6	4,653	-	4,177	-
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VASSAR	-	1,184	453	5,702
A 2110.501-E-0008	INSTRUCTION TEACH-VR LEARNING MATERIALS K-6	1,130	-	738	-
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	592	7,066	2,619	3,402
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRINCK	778	2,611	1,706	3,131
A 2110.501-G-0008	INSTRUCTION TEACH-BR LEARNING MATERIALS K-6	3,388	-	7,211	-
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OAK GROVE	1,199	1,845	1,688	1,302

A 2110.501-H-0008	INSTRUCTION TEACH-OG LEARNING MATERIALS K-6	3,034	-	5,034	-
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHEAFE	1,112	2,530	609	1,547
A 2110.501-I-0008	INSTRUCTION TEACH-SR LEARNING MATERIALS K-6	4,360	-	7,075	-
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -VAN WYCK	424	3,880	2,339	510
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GAYHEAD	1,667	3,842	3,850	4,972
A 2110.501-K-0008	INSTRUCTION TEACH-GH LEARNING MATERIALS K-6	10,895	-	9,554	-
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJHS	1,000	3,326	2,926	1,931
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	4,168	8,337	2,146	8,436
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MYERS	1,692	3,385	505	3,970
A 2110.501-N-0008	INSTRUCTION TEACH-MC LEARNING MATERIALS K-6	5,251	-	6,952	-
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KINRY	987	1,519	793	414
A 2110.501-O-0008	INSTRUCTION TEACH-KR LEARNING MATERIALS K-6	1,692	-	4,852	-
A 2110.509-A-0008	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT ELE	-	-	-	4,796
A 2110.509-A-0009	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT SEC	-	-	-	7,713
A 2110.510-B	INSTRUCTION TEACH- EV TEACHING SUPPLIES	1,452	-	2,822	-
A 2110.510-C	INSTRUCTION TEACH- FI TEACHING SUPPLIES	1,832	-	2,969	-
A 2110.510-D	INSTRUCTION TEACH- FP TEACHING SUPPLIES	2,289	-	4,027	-
A 2110.510-E	INSTRUCTION TEACH- VR TEACHING SUPPLIES	1,163	-	2,250	-
A 2110.510-G	INSTRUCTION TEACH- BR TEACHING SUPPLIES	2,706	-	4,710	-
A 2110.510-H	INSTRUCTION TEACH- OG TEACHING SUPPLIES	1,977	-	3,914	-
A 2110.510-I	INSTRUCTION TEACH- SR TEACHING SUPPLIES	2,660	-	4,834	-
A 2110.510-K	INSTRUCTION TEACH- GH TEACHING SUPPLIES	2,660	-	7,589	-
A 2110.510-N	INSTRUCTION TEACH- MC TEACHING SUPPLIES	3,466	-	5,581	-
A 2110.510-O	INSTRUCTION TEACH- KR TEACHING SUPPLIES	1,679	-	2,722	-
A 2110.510-Z	INSTRUCTION TEACH- TEACHING SUPPLIES	-	46,750	-	51,342
A 2110.513-F	INSTRUCTION TEACH-GUIDANCE SUPPLIES-RCK	-	-	-	38
A 2110.513-J	INSTRUCTION TEACH-GUIDANCE SUPPLIES- VW	-	500	496	300

A 2110.513-L	INSTRUCTION TEACH-GUIDANCE SUPPLIES-WJHS	-	-	-	94
A 2110.513-M	INSTRUCTION TEACH-GUIDANCE SUPPLIES- JJ	-	-	-	199
A 2110.554-B	INSTRUCTION TEACH- EV COPY PAPER	3,000	-	5,018	-
A 2110.554-C	INSTRUCTION TEACH- FI COPY PAPER	2,750	-	5,000	-
A 2110.554-D	INSTRUCTION TEACH- FP COPY PAPER	2,500	-	4,798	-
A 2110.554-E	INSTRUCTION TEACH- VR COPY PAPER	2,650	-	5,882	-
A 2110.554-F	INSTRUCTION TEACH- RCK COPY PAPER	7,500	-	15,188	-
A 2110.554-G	INSTRUCTION TEACH- BR COPY PAPER	5,000	-	9,816	-
A 2110.554-H	INSTRUCTION TEACH- OG COPY PAPER	2,500	-	4,871	-
A 2110.554-I	INSTRUCTION TEACH- SR COPY PAPER	2,900	-	7,475	-
A 2110.554-J	INSTRUCTION TEACH- VW COPY PAPER	6,000	-	12,203	-
A 2110.554-K	INSTRUCTION TEACH- GH COPY PAPER	6,125	-	15,004	-
A 2110.554-L	INSTRUCTION TEACH- WJHS COPY PAPER	5,000	-	10,406	-
A 2110.554-M	INSTRUCTION TEACH- JJ COPY PAPER	8,500	-	17,926	-
A 2110.554-N	INSTRUCTION TEACH- MC COPY PAPER	5,000	-	9,526	-
A 2110.554-O	INSTRUCTION TEACH- KR COPY PAPER	2,500	-	4,944	-
A 2110.554-P	INSTRUCTION TEACH- OV COPY PAPER	480	-	-	-
A 2110.554-Z	INSTRUCTION TEACH- COPY PAPER	-	95,000	-	112,643
A 2110.555-Z	INSTRUCTIONAL - COPIER SUPPLIES	-	-	-	(1,585)
A 2112.120-A	INSTRUCTION TEACH(ART)- SALARY TCH K-6	-	-	-	1,257,678
A 2112.120-B	INSTRUCTION TEACH(ART)- SALARY TCH K-6 EV	119,862	118,091	118,091	-
A 2112.120-C	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FI	110,942	84,960	106,739	-
A 2112.120-D	INSTRUCTION TEACH(ART)- SALARY TCH K-6 FP	96,006	92,541	92,541	-
A 2112.120-E	INSTRUCTION TEACH(ART)- SALARY TCH K-6 VR	126,530	124,133	124,330	-
A 2112.120-G	INSTRUCTION TEACH(ART)- SALARY TCH K-6 BR	127,147	98,573	122,816	-
A 2112.120-H	INSTRUCTION TEACH(ART)- SALARY TCH K-6 OG	112,539	104,207	109,414	-
A 2112.120-I	INSTRUCTION TEACH(ART)- SALARY TCH K-6 SR	134,054	167,453	125,079	-



A 2112.120-K	INSTRUCTION TEACH(ART)- SALARY TCH K-6 GH	204,082	199,010	199,010	-
A 2112.120-N	INSTRUCTION TEACH(ART)- SALARY TCH K-6 MC	186,127	98,668	179,303	-
A 2112.120-O	INSTRUCTION TEACH(ART)- SALARY TCH K-6 KR	80,947	77,718	77,798	-
A 2112.130-A	INSTRUCTION TEACH(ART)- SALARY TCH 7-12	-	-	-	1,467,577
A 2112.130-F	INSTRUCTION TEACH(ART)- SALARY TCH 7-12RCK	601,001	582,821	586,542	-
A 2112.130-J	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 VW	245,851	235,004	236,524	-
A 2112.130-L	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 WJ	220,333	210,344	215,676	-
A 2112.130-M	INSTRUCTION TEACH(ART)- SALARY TCH 7-12 JJ	511,467	520,297	494,730	-
A 2112.201-Z	INSTRUCTION TEACH(ART) - REPLACEMENT EQUIP	-	-	-	14,601
A 2112.400-B	INSTRUCTION TEACH(ART)-EV CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-C	INSTRUCTION TEACH(ART)-FI CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-D	INSTRUCTION TEACH(ART)-FP CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-E	INSTRUCTION TEACH(ART)-VR CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-F	INSTRUCTION TEACH(ART)-RCK CONTRACTUAL SRVCS	111	-	489	-
A 2112.400-G	INSTRUCTION TEACH(ART)-BR CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-H	INSTRUCTION TEACH(ART)-OG CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-I	INSTRUCTION TEACH(ART)-SR CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-J	INSTRUCTION TEACH(ART)-VW CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-K	INSTRUCTION TEACH(ART)-GF CONTRACTUAL SRVCS	111	-	20	-
A 2112.400-L	INSTRUCTION TEACH(ART)-WJ CONTRACTUAL SRVCS	111	-	10	-
A 2112.400-M	INSTRUCTION TEACH(ART)-JJ CONTRACTUAL SRVCS	111	-	509	-
A 2112.400-N	INSTRUCTION TEACH(ART)-MC CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-O	INSTRUCTION TEACH(ART)-KR CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-P	INSTRUCTION TEACH(ART)-OV CONTRACTUAL SRVCS	111	-	-	-
A 2112.400-Z	INSTRUCTION TEACH(ART)-CONTRACTUAL SRVCS	-	1,710	-	1,790
A 2112.402-B	INSTRUCTION TEACH(ART)-EV REPAIRS	93	-	-	-
A 2112.402-C	INSTRUCTION TEACH(ART)-FI REPAIRS	93	-	97	-

A 2112.402-D	INSTRUCTION TEACH(ART)-FP REPAIRS	93	-	-	-
A 2112.402-F	INSTRUCTION TEACH(ART)-RCK REPAIRS	780	-	928	-
A 2112.402-G	INSTRUCTION TEACH(ART)-BR REPAIRS	93	-	97	-
A 2112.402-H	INSTRUCTION TEACH(ART)-OG REPAIRS	93	-	-	-
A 2112.402-I	INSTRUCTION TEACH(ART)-SR REPAIRS	93	-	-	-
A 2112.402-J	INSTRUCTION TEACH(ART)-VW REPAIRS	651	-	778	-
A 2112.402-K	INSTRUCTION TEACH(ART)-GH REPAIRS	93	-	-	-
A 2112.402-L	INSTRUCTION TEACH(ART)-WJ REPAIRS	-	-	250	-
A 2112.402-M	INSTRUCTION TEACH(ART)-JJ REPAIRS	780	-	942	-
A 2112.402-N	INSTRUCTION TEACH(ART)-MC REPAIRS	93	-	97	-
A 2112.402-O	INSTRUCTION TEACH(ART)-KR REPAIRS	93	-	-	-
A 2112.402-Z	INSTRUCTION TEACH(ART)-REPAIRS	-	3,800	-	4,281
A 2112.500-B	INSTRUCTION TEACH(ART)-SUPPLIES EV	-	-	879	-
A 2112.500-F	INSTRUCTION TEACH(ART)-SUPPLIES RCK	1,121	-	2,813	-
A 2112.500-G	INSTRUCTION TEACH(ART)-SUPPLIES BK	-	-	8	-
A 2112.500-I	INSTRUCTION TEACH(ART)-SUPPLIES SR	-	-	269	-
A 2112.500-J	INSTRUCTION TEACH(ART)-SUPPLIES VW	1,121	-	83	-
A 2112.500-L	INSTRUCTION TEACH(ART)-SUPPLIES WJ	1,725	-	7	-
A 2112.500-M	INSTRUCTION TEACH(ART)-SUPPLIES JJ	4,762	-	873	-
A 2112.500-N	INSTRUCTION TEACH(ART)-SUPPLIES MC	-	-	694	-
A 2112.500-P	INSTRUCTION TEACH(ART)-SUPPLIES OV	-	-	1,129	-
A 2112.500-Z	INSTRUCTION TEACH(ART)-SUPPLIES	-	6,840	-	2,805
A 2112.505-C	INSTRUCTION TEACH(ART)-A/V SUPPLIES FI	-	-	32	-
A 2112.505-F	INSTRUCTION TEACH(ART)-A/V SUPPLIES RCK	-	-	57	-
A 2112.505-H	INSTRUCTION TEACH(ART)-A/V SUPPLIES OG	186	-	155	-
A 2112.505-L	INSTRUCTION TEACH(ART)-A/V SUPPLIES WJ	93	-	-	-
A 2112.505-M	INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ	93	-	17	-

A 2112.505-O	INSTRUCTION TEACH(ART)-A/V SUPPLIES KR	93	-	-	-
A 2112.505-Z	INSTRUCTION TEACH(ART)-A/V SUPPLIES	-	523	-	238
A 2112.510-B	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES EV	-	-	1,215	-
A 2112.510-C	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES FI	-	-	1,705	-
A 2112.510-D	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES FP	-	-	2,497	-
A 2112.510-E	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES VR	-	-	1,086	-
A 2112.510-F	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES RCK	-	-	23,065	-
A 2112.510-G	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES BR	-	-	3,052	-
A 2112.510-H	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES OG	-	-	1,779	-
A 2112.510-I	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES SR	-	-	2,356	-
A 2112.510-J	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES VW	150	-	3,724	-
A 2112.510-K	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES GH	-	-	3,802	-
A 2112.510-L	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES WJ	150	-	3,920	-
A 2112.510-M	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES JJ	-	-	23,068	-
A 2112.510-N	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES MC	-	-	3,078	-
A 2112.510-O	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES KR	-	-	1,360	-
A 2112.510-P	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES OV	-	-	70	-
A 2112.510-Z	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	-	76,625	-	75,126
A 2112.570-F	INSTRUCTION TEACH(ART)-SPARE PARTS RCK	-	-	34	-
A 2112.570-H	INSTRUCTION TEACH(ART)-SPARE PARTS OG	50	-	-	-
A 2112.570-I	INSTRUCTION TEACH(ART)-SPARE PARTS SR	90	-	-	-
A 2112.570-M	INSTRUCTION TEACH(ART)-SPARE PARTS JJ	480	-	577	-
A 2112.570-O	INSTRUCTION TEACH(ART)-SPARE PARTS KR	10	-	-	-
A 2112.570-Z	INSTRUCTION TEACH(ART)-SPARE PARTS	-	713	-	489
A 2112.596-B	INSTRUCTION TEACH(ART)-REFERENCE BOOKS EV	-	-	7	-
A 2112.596-C	INSTRUCTION TEACH(ART)-REFERENCE BOOKS FI	-	-	18	-
A 2112.596-D	INSTRUCTION TEACH(ART)-REFERENCE BOOKS FP	-	-	7	-

A 2112.596-E	INSTRUCTION TEACH(ART)-REFERENCE BOOKS VR	-	-	7	-
A 2112.596-F	INSTRUCTION TEACH(ART)-REFERENCE BOOKS RCK	-	-	7	-
A 2112.596-G	INSTRUCTION TEACH(ART)-REFERENCE BOOKS BR	-	-	7	-
A 2112.596-H	INSTRUCTION TEACH(ART)-REFERENCE BOOKS OG	130	-	39	-
A 2112.596-I	INSTRUCTION TEACH(ART)-REFERENCE BOOKS SR	65	-	7	-
A 2112.596-J	INSTRUCTION TEACH(ART)-REFERENCE BOOKS VW	-	-	7	-
A 2112.596-K	INSTRUCTION TEACH(ART)-REFERENCE BOOKS GH	-	-	7	-
A 2112.596-L	INSTRUCTION TEACH(ART)-REFERENCE BOOKS WJ	-	-	70	-
A 2112.596-M	INSTRUCTION TEACH(ART)-REFERENCE BOOKS JJ	562	-	422	-
A 2112.596-N	INSTRUCTION TEACH(ART)-REFERENCE BOOKS MC	-	-	7	-
A 2112.596-O	INSTRUCTION TEACH(ART)-REFERENCE BOOKS KR	51	-	7	-
A 2112.596-P	INSTRUCTION TEACH(ART)-REFERENCE BOOKS OV	-	-	7	-
A 2112.596-Z	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	-	950	-	142
A 2113.130-A	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	-	-	-	882,250
A 2113.130-F	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12RCK	385,669	363,086	375,099	-
A 2113.130-J	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 VW	39,297	-	37,848	-
A 2113.130-L	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 WJ	119,862	118,091	118,571	-
A 2113.130-M	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 JJ	401,935	415,387	389,002	-
A 2113.400-A-0009	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	-	24,130	-	9,013
A 2113.400-F	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 RCK	13,365	-	7,000	-
A 2113.400-M	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 JJ	8,612	-	7,000	-
A 2113.510-A-0009	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12	-	10,096	-	5,190
A 2113.510-F	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 RCK	1,525	-	2,200	-
A 2113.510-J	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 VW	910	-	400	-
A 2113.510-L	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 WJ	942	-	400	-
A 2113.510-M	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 JJ	1,525	-	2,200	-
A 2115.130-A	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12	-	-	-	4,773,896

A 2115.130-F	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12RCK	1,501,879	1,484,681	1,448,647	-
A 2115.130-J	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 VW	908,928	908,746	889,080	-
A 2115.130-L	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 WJ	791,645	716,731	763,593	-
A 2115.130-M	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 JJ	1,734,454	1,585,825	1,669,952	-
A 2115.400-F	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL RCK	-	-	2,150	-
A 2115.400-P	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL OV	-	-	2,275	-
A 2115.400-Z	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL	-	3,800	-	(36,794)
A 2115.500-A-0008	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	-	69,293	-	40,128
A 2115.500-A-0009	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-12	-	6,965	-	6,278
A 2115.500-B	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 EV	523	-	5,680	-
A 2115.500-C	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FI	320	-	2,703	-
A 2115.500-D	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FP	656	-	5,825	-
A 2115.500-E	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 VR	600	-	1,613	-
A 2115.500-F	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 RCK	1,250	-	-	-
A 2115.500-G	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 BR	2,011	-	6,539	-
A 2115.500-H	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 OG	609	-	725	-
A 2115.500-I	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 SR	1,426	-	813	-
A 2115.500-J	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 VW	651	-	-	-
A 2115.500-K	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 GH	1,217	-	7,141	-
A 2115.500-L	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 WJ	465	-	-	-
A 2115.500-M	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 JJ	1,228	-	-	-
A 2115.500-N	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 MC	680	-	7,104	-
A 2115.500-O	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 KR	693	-	2,442	-
A 2115.500-P	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 OV	441	-	-	-
A 2116.130-A	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	-	-	-	2,949,950
A 2116.130-F	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12RCK	940,029	806,757	924,912	-
A 2116.130-J	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 VW	600,751	678,282	588,436	-

A 2116.130-L	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 WJ	487,733	495,181	477,091	-
A 2116.130-M	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12 JJ	1,031,759	1,006,353	995,917	-
A 2116.500-F	INSTRUCT TEACH(LANGUAGES)- SUPPLIES RCK	500	-	600	-
A 2116.500-J	INSTRUCT TEACH(LANGUAGES)- SUPPLIES VW	500	-	271	-
A 2116.500-L	INSTRUCT TEACH(LANGUAGES)- SUPPLIES WJ	441	-	394	-
A 2116.500-M	INSTRUCT TEACH(LANGUAGES)- SUPPLIES JJ	581	-	749	-
A 2116.500-P	INSTRUCT TEACH(LANGUAGES)- SUPPLIES OV	93	-	-	-
A 2116.505-F	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES RCK	520	-	292	-
A 2116.505-J	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES VW	302	-	880	-
A 2116.505-L	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES WJ	209	-	178	-
A 2116.505-M	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES JJ	209	-	238	-
A 2116.510-F	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES RCK	260	-	-	-
A 2116.510-J	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES VW	148	-	-	-
A 2116.510-L	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES WJ	260	-	231	-
A 2116.510-M	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES JJ	260	-	1,052	-
A 2116.510-P	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES OV	93	-	-	-
A 2116.596-F	REFERENCE BOOKS - RCK - LANGUAGES	186	-	-	-
A 2116.596-J	REFERENCE BOOKS - VW - LANGUAGES	186	-	-	-
A 2116.596-L	REFERENCE BOOKS - WJ - LANGUAGES	186	-	-	-
A 2116.596-M	REFERENCE BOOKS - JJ - LANGUAGES	186	-	-	-
A 2116.596-P	REFERENCE BOOKS - OV - LANGUAGES	93	-	-	-
A 2117.120-A	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6		-	-	372,910
A 2117.120-I	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 SR	214,425	216,299	135,301	-
A 2117.120-N	INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 MC	161,302	154,757	154,954	-
A 2117.130-A	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12	-	-	-	323,191
A 2117.130-F	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 RCK	149,562	143,584	143,584	-
A 2117.130-L	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 WJ	106,583	99,370	100,010	-

A 2117.130-M	INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 JJ	169,190	162,585	165,319	-
A 2117.510-Z	INSTRUCT TEACH(ENL)-TEACHING SUPPLIES	-	2,470	-	-
A 2118.120-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	-	-	-	1,667,813
A 2118.120-B	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 EV	83,721	80,486	80,486	-
A 2118.120-C	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 FI	98,078	94,587	94,587	-
A 2118.120-D	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 FP	167,317	155,986	155,986	-
A 2118.120-E	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 VR	51,491	95,825	47,913	-
A 2118.120-G	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 BR	244,205	239,839	239,839	-
A 2118.120-H	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 OG	119,862	114,201	119,201	-
A 2118.120-I	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 SR	244,205	127,062	235,944	-
A 2118.120-K	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 GH	339,476	327,504	331,682	-
A 2118.120-N	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 MC	203,884	303,805	194,923	-
A 2118.120-O	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 KR	124,129	122,760	122,760	-
A 2118.130-A	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	-	-	-	2,016,943
A 2118.130-F	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12RCK	629,588	729,239	748,761	-
A 2118.130-J	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 VW	423,944	353,903	414,723	-
A 2118.130-L	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12WJ	291,062	271,530	279,394	-
A 2118.130-M	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 JJ	593,311	695,485	698,148	-
A 2118.201-A	INSTRUCT PHYS ED - REPLACEMENT EQUIP	-	-	-	25,525
A 2118.400-B	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL EV	272	-	189	-
A 2118.400-C	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI	326	-	201	-
A 2118.400-D	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FP	449	-	333	-
A 2118.400-E	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VR	222	-	225	-
A 2118.400-F	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL RCK	958	-	1,102	-
A 2118.400-G	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL BR	482	-	485	-
A 2118.400-H	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OG	368	-	289	-
A 2118.400-I	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL SR	513	-	550	-
A 2118.400-J	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VW	611	-	778	-

A 2118.400-K	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL GH	629	-	775	-
A 2118.400-L	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL WJ	562	-	723	-
A 2118.400-M	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL JJ	1,148	-	1,502	-
A 2118.400-N	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL MC	635	-	595	-
A 2118.400-O	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL KR	318	-	289	-
A 2118.400-P	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OV	49	-	-	-
A 2118.400-Z	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL	-	9,583	-	7,926
A 2118.418-B	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG EV	269	-	199	-
A 2118.418-C	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG FI	323	-	201	-
A 2118.418-D	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG FP	445	-	381	-
A 2118.418-E	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG VR	220	-	20	-
A 2118.418-F	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG RCK	950	-	1,102	-
A 2118.418-G	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG BR	478	-	409	-
A 2118.418-H	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG OG	364	-	387	-
A 2118.418-I	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG SR	508	-	348	-
A 2118.418-J	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG VW	606	-	580	-
A 2118.418-K	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG GH	624	-	801	-
A 2118.418-L	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG WJ	557	-	599	-
A 2118.418-M	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG JJ	1,138	-	989	-
A 2118.418-N	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG MC	630	-	504	-
A 2118.418-O	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG KR	315	-	201	-
A 2118.418-P	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG OV	49	-	-	-
A 2118.418-Z	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	-	9,500	-	9,538
A 2118.419-B	INSTRUCT TEACH(PHYS ED)- AWARDS EV	14	-	20	-
A 2118.419-C	INSTRUCT TEACH(PHYS ED)- AWARDS FI	16	-	20	-
A 2118.419-D	INSTRUCT TEACH(PHYS ED)- AWARDS FP	23	-	28	-
A 2118.419-E	INSTRUCT TEACH(PHYS ED)- AWARDS VR	11	-	16	-
A 2118.419-F	INSTRUCT TEACH(PHYS ED)- AWARDS RCK	94	-	100	-



A 2118.419-G	INSTRUCT TEACH(PHYS ED)- AWARDS BR	25	-	30	-
A 2118.419-H	INSTRUCT TEACH(PHYS ED)- AWARDS OG	18	-	27	-
A 2118.419-I	INSTRUCT TEACH(PHYS ED)- AWARDS SR	35	-	36	-
A 2118.419-J	INSTRUCT TEACH(PHYS ED)- AWARDS VW	53	-	57	-
A 2118.419-K	INSTRUCT TEACH(PHYS ED)- AWARDS GH	53	-	52	-
A 2118.419-L	INSTRUCT TEACH(PHYS ED)- AWARDS WJ	48	-	52	-
A 2118.419-M	INSTRUCT TEACH(PHYS ED)- AWARDS JJ	114	-	121	-
A 2118.419-N	INSTRUCT TEACH(PHYS ED)- AWARDS MC	2	-		-
A 2118.419-O	INSTRUCT TEACH(PHYS ED)- AWARDS KR	16	-	24	-
A 2118.419-P	INSTRUCT TEACH(PHYS ED)- AWARDS OV	45	-	47	-
A 2118.419-Z	INSTRUCT TEACH(PHYS ED)- AWARDS	-	665	-	650
A 2118.500-B	INSTRUCT TEACH(PHYS ED)- SUPPLIES EV	833	-	1,200	-
A 2118.500-C	INSTRUCT TEACH(PHYS ED)- SUPPLIES FI	740	-	926	-
A 2118.500-D	INSTRUCT TEACH(PHYS ED)- SUPPLIES FP	884	-	1,200	-
A 2118.500-E	INSTRUCT TEACH(PHYS ED)- SUPPLIES VR	618	-	675	-
A 2118.500-F	INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK	2,317	-	4,204	-
A 2118.500-G	INSTRUCT TEACH(PHYS ED)- SUPPLIES BR	950	-	1,310	-
A 2118.500-H	INSTRUCT TEACH(PHYS ED)- SUPPLIES OG	835	-	898	-
A 2118.500-I	INSTRUCT TEACH(PHYS ED)- SUPPLIES SR	1,009	-	1,503	-
A 2118.500-J	INSTRUCT TEACH(PHYS ED)- SUPPLIES VW	2,470	-	2,250	-
A 2118.500-K	INSTRUCT TEACH(PHYS ED)- SUPPLIES GH	1,181	-	2,201	-
A 2118.500-L	INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ	1,178	-	2,300	-
A 2118.500-M	INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ	2,776	-	5,201	-
A 2118.500-N	INSTRUCT TEACH(PHYS ED)- SUPPLIES MC	1,300	-	1,779	-
A 2118.500-O	INSTRUCT TEACH(PHYS ED)- SUPPLIES KR	721	-	952	-
A 2118.500-P	INSTRUCT TEACH(PHYS ED)- SUPPLIES OV	155	-	-	-
A 2118.500-Z	INSTRUCT TEACH(PHYS ED)- SUPPLIES	-	608	-	518
A 2118.510-A-0008	INSTRUCT TEACH(PHYS ED)-TEACH SUP-K-6	-	13,300	-	12,882

A 2118.510-A-0009	INSTRUCT TEACH(PHYS ED)-TEACH SUP-7-12	-	15,270	-	15,825
A 2119.130-A	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12	-	-	26,364	706,791
A 2119.130-F	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 RCK	119,862	79,145	118,091	-
A 2119.130-J	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 VW	307,550	288,497	295,362	-
A 2119.130-L	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12WJ	237,600	192,481	196,645	-
A 2119.130-M	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 JJ	95,336	91,878	91,918	-
A 2119.400-A-0009	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12	-	950	-	300
A 2119.400-F	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 RCK	232	-	175	-
A 2119.400-J	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 VW	162	-	205	-
A 2119.400-L	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 WJ	162	-	152	-
A 2119.400-M	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 JJ	232	-	199	-
A 2119.400-P	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 OV	93	-	-	-
A 2119.500-F	INSTRUCT TEACH(FACS)-SUPPLIES RCK	1,300	-	995	-
A 2119.500-J	INSTRUCT TEACH(FACS)-SUPPLIES VW	1,500	-	998	-
A 2119.500-L	INSTRUCT TEACH(FACS)-SUPPLIES WJ	1,500	-	902	-
A 2119.500-M	INSTRUCT TEACH(FACS)-SUPPLIES JJ	1,950	-	1,101	-
A 2119.500-P	INSTRUCT TEACH(FACS)-SUPPLIES OV	279	-	-	-
A 2119.500-Z	INSTRUCT TEACH(FACS)-SUPPLIES	-	5,049	-	4,670
A 2119.510-A-0009	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12	-	27,902	-	27,362
A 2119.510-F	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 RCK	2,475	-	6,852	-
A 2119.510-J	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 VW	2,475	-	4,555	-
A 2119.510-L	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 WJ	2,475	-	4,231	-
A 2119.510-M	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ	2,475	-	6,902	-
A 2119.510-P	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 OV	465	-	-	-
A 2120.130	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12	-	-	-	1,400
A 2120.130-A	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12	-	-	-	1,233,615
A 2120.130-F	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 RCK	308,887	292,795	297,116	-
A 2120.130-J	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 VW	407,464	387,400	389,864	-

A 2120.130-L	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 WJ	241,796	229,291	235,838	-
A 2120.130-M	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 JJ	370,500	343,630	352,446	-
A 2120.400-F	INSTRUCT TEACH(TECH)CONTRACTUAL RCK	500	-	450	-
A 2120.400-J	INSTRUCT TEACH(TECH)CONTRACTUAL VW	600	-	125	-
A 2120.400-L	INSTRUCT TEACH(TECH)CONTRACTUAL WJ	600	-	155	-
A 2120.400-M	INSTRUCT TEACH(TECH)CONTRACTUAL JJ	500	-	520	-
A 2120.400-P	INSTRUCT TEACH(TECH)CONTRACTUAL OV	186	-	-	-
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL	-	3,800	-	2,133
A 2120.510-A-0009	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12	-	66,025	-	75,017
A 2120.510-A-009F	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - RCK	20,500	-	20,450	-
A 2120.510-A-009J	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - VW	6,250	-	12,485	-
A 2120.510-A-009L	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - WJH	6,250	-	9,490	-
A 2120.510-A-009M	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - JJ	20,500	-	14,415	-
A 2120.510-A-009P	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12 - OV	465	-	-	-
A 2121.130-A	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	-	-	-	4,451,070
A 2121.130-F	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 RCK	1,288,296	1,350,277	1,373,891	-
A 2121.130-J	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 VW	665,816	749,030	762,915	-
A 2121.130-L	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 WJ	731,267	743,743	709,528	-
A 2121.130-M	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 JJ	1,747,650	1,676,128	1,702,305	-
A 2121.400-A-0009	INSTRUCT TEACH(MATH)-CONTRACTUAL 7-12	-	3,040	-	50,975
A 2121.400-F	INSTRUCT TEACH(MATH)- RCK - CONTRACTUAL	884	-	2,688	-
A 2121.400-J	INSTRUCT TEACH(MATH)- VW - CONTRACTUAL	232	-	148	-
A 2121.400-M	INSTRUCT TEACH(MATH)- JJ - CONTRACTUAL	968	-	2,215	-
A 2121.510-A-0009	INSTRUCT TEACH(MATH)TEACH SUP 7-12	-	29,058	-	25,862
A 2121.510-F	INSTRUCT TEACH(MATH)TEACH SUP 7-12 RCK	11,564	-	8,871	-
A 2121.510-J	INSTRUCT TEACH(MATH)TEACH SUP 7-12 VW	1,200	-	1,634	-
A 2121.510-L	INSTRUCT TEACH(MATH)TEACH SUP 7-12 WJ	1,402	-	2,939	-

A 2121.510-M	INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ	4,691	-	8,046	-
A 2121.510-P	INSTRUCT TEACH(MATH)TEACH SUP 7-12 OV	93	-	-	-
A 2122.120-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	-	-	-	1,598,363
A 2122.120-B	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 EV	114,880	112,983	113,220	-
A 2122.120-C	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 FI	129,736	202,156	127,062	-
A 2122.120-D	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 FP	115,281	216,008	113,574	-
A 2122.120-E	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 VR	74,642	71,640	71,640	-
A 2122.120-G	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 BR	246,223	241,825	241,825	-
A 2122.120-H	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 OG	72,518	69,629	69,629	-
A 2122.120-I	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 SR	102,052	97,234	101,533	-
A 2122.120-K	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 GH	205,057	193,525	193,525	-
A 2122.120-N	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 MC	180,978	67,681	170,115	-
A 2122.120-O	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 KR	245,422	292,773	236,170	-
A 2122.130-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	-	-	-	1,365,666
A 2122.130-F	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 RCK	502,277	481,861	484,845	-
A 2122.130-J	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 VW	407,133	388,239	397,403	-
A 2122.130-L	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 WJ	299,437	207,546	288,286	-
A 2122.130-M	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 JJ	423,412	397,278	397,438	-
A 2122.201-L	INSTRUCT TEACH(MUSIC)- WJ-REPLACEMENT EQUIP	5,507	-	-	-
A 2122.400-A-0008	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	-	2,280	-	1,795
A 2122.400-A-0009	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	-	1,900	-	907
A 2122.400-B	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 EV	279	-	400	-
A 2122.400-C	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 FI	93	-	200	-
A 2122.400-D	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 FP	372	-	200	-
A 2122.400-E	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 VR	93	-	200	-
A 2122.400-F	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 RCK	1,820	-	2,786	-
A 2122.400-G	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 BR	372	-	200	-

A 2122.400-H	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 OG	279	-	200	-
A 2122.400-I	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 SR	93	-	200	-
A 2122.400-J	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 VW	562	-	450	-
A 2122.400-K	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 GH	480	-	875	-
A 2122.400-L	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 WJ	562	-	200	-
A 2122.400-M	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 JJ	1,820	-	3,042	-
A 2122.400-N	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 MC	279	-	200	-
A 2122.400-O	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 KR	279	-	200	-
A 2122.400-P	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 OV	93	-	-	-
A 2122.400-Z	INSTRUCT TEACH(MUSIC)- CONTRACTUAL	-	5,700	-	6,353
A 2122.402-B	INSTRUCT TEACH(MUSIC)- REPAIRS EV	139	-	-	-
A 2122.402-C	INSTRUCT TEACH(MUSIC)- REPAIRS FI	139	-	-	-
A 2122.402-D	INSTRUCT TEACH(MUSIC)- REPAIRS FP	139	-	-	-
A 2122.402-E	INSTRUCT TEACH(MUSIC)- REPAIRS VR	139	-	-	-
A 2122.402-F	INSTRUCT TEACH(MUSIC)- REPAIRS RCK	1,300	-	2,070	-
A 2122.402-G	INSTRUCT TEACH(MUSIC)- REPAIRS BR	139	-	-	-
A 2122.402-H	INSTRUCT TEACH(MUSIC)- REPAIRS OG	139	-	250	-
A 2122.402-I	INSTRUCT TEACH(MUSIC)- REPAIRS SR	139	-	250	-
A 2122.402-J	INSTRUCT TEACH(MUSIC)- REPAIRS VW	975	-	525	-
A 2122.402-K	INSTRUCT TEACH(MUSIC)- REPAIRS GH	139	-	-	-
A 2122.402-L	INSTRUCT TEACH(MUSIC)- REPAIRS WJ	975	-	2,120	-
A 2122.402-M	INSTRUCT TEACH(MUSIC)- REPAIRS JJ	1,300	-	2,357	-
A 2122.402-N	INSTRUCT TEACH(MUSIC)- REPAIRS MC	139	-	-	-
A 2122.402-O	INSTRUCT TEACH(MUSIC)- REPAIRS KR	139	-	725	-
A 2122.402-P	INSTRUCT TEACH(MUSIC)- REPAIRS OV	139	-	-	-
A 2122.402-Z	INSTRUCT TEACH(MUSIC)- REPAIRS	-	8,075	-	8,255
A 2122.418-F	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION RCK	812	-	54,000	-

A 2122.418-M	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION JJ	812	-	-	-
A 2122.418-Z	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	-	2,375	-	2,500
A 2122.419-B	INSTRUCT TEACH(MUSIC)- AWARDS EV	69	-	63	-
A 2122.419-D	INSTRUCT TEACH(MUSIC)- AWARDS FP	17	-	26	-
A 2122.419-E	INSTRUCT TEACH(MUSIC)- AWARDS VR	46	-	140	-
A 2122.419-F	INSTRUCT TEACH(MUSIC)- AWARDS RCK	241	-	263	-
A 2122.419-G	INSTRUCT TEACH(MUSIC)- AWARDS BR	-	-	15	-
A 2122.419-J	INSTRUCT TEACH(MUSIC)- AWARDS VW	97	-	68	-
A 2122.419-K	INSTRUCT TEACH(MUSIC)- AWARDS GH	46	-	34	-
A 2122.419-L	INSTRUCT TEACH(MUSIC)- AWARDS WJ	97	-	69	-
A 2122.419-M	INSTRUCT TEACH(MUSIC)- AWARDS JJ	279	-	386	-
A 2122.419-O	INSTRUCT TEACH(MUSIC)- AWARDS KR	21	-	-	-
A 2122.419-Z	INSTRUCT TEACH(MUSIC)- AWARDS	-	1,140	-	949
A 2122.500-B	INSTRUCT TEACH(MUSIC)- SUPPLIES EV	-	-	497	-
A 2122.500-F	INSTRUCT TEACH(MUSIC)- SUPPLIES RCK	300	-	6,782	-
A 2122.500-G	INSTRUCT TEACH(MUSIC)- SUPPLIES BR	-	-	750	-
A 2122.500-H	INSTRUCT TEACH(MUSIC)- SUPPLIES OG	-	-	750	-
A 2122.500-I	INSTRUCT TEACH(MUSIC)- SUPPLIES SR	-	-	609	-
A 2122.500-J	INSTRUCT TEACH(MUSIC)- SUPPLIES VW	3,600	-	1,121	-
A 2122.500-K	INSTRUCT TEACH(MUSIC)- SUPPLIES GH	-	-	298	-
A 2122.500-L	INSTRUCT TEACH(MUSIC)- SUPPLIES WJ	10,000	-	1,697	-
A 2122.500-M	INSTRUCT TEACH(MUSIC)- SUPPLIES JJ	300	-	2,015	-
A 2122.500-N	INSTRUCT TEACH(MUSIC)- SUPPLIES MC	-	-	870	-
A 2122.500-O	INSTRUCT TEACH(MUSIC)- SUPPLIES KR	-	-	1,293	-
A 2122.500-Z	INSTRUCT TEACH(MUSIC)- SUPPLIES	-	28,500	-	30,735
A 2122.505-B	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV	65	-	72	-
A 2122.505-D	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP	358	-	131	-

A 2122.505-E	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VR	93	-	133	-
A 2122.505-G	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR	93	-	202	-
A 2122.505-I	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR	65	-	76	-
A 2122.505-J	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VW	-	-	70	-
A 2122.505-K	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GH	362	-	397	-
A 2122.505-L	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES WJ	-	-	90	-
A 2122.505-O	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KR	371	-	-	-
A 2122.505-Z	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES	-	1,283	-	1,341
A 2122.510-B	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES EV	465	-	39	-
A 2122.510-C	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES FI	465	-	147	-
A 2122.510-D	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES FP	480	-	198	-
A 2122.510-E	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES VR	279	-	312	-
A 2122.510-F	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES RCK	1,300	-	453	-
A 2122.510-G	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES BR	480	-	425	-
A 2122.510-H	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES OG	465	-	182	-
A 2122.510-I	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES SR	465	-	173	-
A 2122.510-J	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES VW	975	-	651	-
A 2122.510-K	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES GH	675	-	264	-
A 2122.510-L	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES WJ	845	-	605	-
A 2122.510-M	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES JJ	1,300	-	841	-
A 2122.510-N	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES MC	600	-	435	-
A 2122.510-O	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES KR	465	-	202	-
A 2122.510-P	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES OV	279	-	-	-
A 2122.510-Z	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	-	12,025	-	8,927
A 2122.512-B	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS EV	465	-	561	-
A 2122.512-C	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS FI	465	-	-	-
A 2122.512-D	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS FP	465	-	590	-

A 2122.512-F	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS RCK	500	-	1,682	-
A 2122.512-G	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS BR	465	-	-	-
A 2122.512-H	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS OG	465	-	561	-
A 2122.512-I	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS SR	465	-	-	-
A 2122.512-J	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS VW	562	-	1,682	-
A 2122.512-K	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS GH	465	-	-	-
A 2122.512-L	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS WJ	562	-	2,803	-
A 2122.512-M	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS JJ	500	-	4,897	-
A 2122.512-N	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS MC	465	-	-	-
A 2122.512-O	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS KR	465	-	-	-
A 2122.512-Z	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS	-	7,125	-	7,696
A 2122.570-B	INSTRUCT TEACH(MUSIC)- SPARE PARTS EV	17	-	18	-
A 2122.570-C	INSTRUCT TEACH(MUSIC)- SPARE PARTS FI	-	-	237	-
A 2122.570-F	INSTRUCT TEACH(MUSIC)- SPARE PARTS RCK	511	-	2,588	-
A 2122.570-G	INSTRUCT TEACH(MUSIC)- SPARE PARTS BR	-	-	367	-
A 2122.570-H	INSTRUCT TEACH(MUSIC)- SPARE PARTS OG	46	-	-	-
A 2122.570-J	INSTRUCT TEACH(MUSIC)- SPARE PARTS VW	480	-	-	-
A 2122.570-K	INSTRUCT TEACH(MUSIC)- SPARE PARTS GH	232	-	25	-
A 2122.570-L	INSTRUCT TEACH(MUSIC)- SPARE PARTS WJ	232	-	366	-
A 2122.570-M	INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ	1,072	-	1,649	-
A 2122.570-O	INSTRUCT TEACH(MUSIC)- SPARE PARTS KR	116	-	-	-
A 2122.570-Z	INSTRUCT TEACH(MUSIC)- SPARE PARTS	-	3,800	-	2,571
A 2122.596-D	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS FP	69	-	359	-
A 2122.596-E	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS VR	162	-	28	-
A 2122.596-G	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS BR	60	-	161	-
A 2122.596-I	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS SR	186	-	35	-
A 2122.596-K	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS GH	116	-	187	-



A 2122.596-L	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS WJ	37	-	200	-
A 2122.596-O	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS KR	297	-	-	-
A 2122.596-Z	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	-	845	-	801
A 2123.130-A	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12	-	-	-	5,597,659
A 2123.130-F	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 RCK	1,900,760	2,003,161	1,979,557	-
A 2123.130-J	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 VW	790,493	754,183	780,411	-
A 2123.130-L	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 WJ	669,479	681,783	655,872	-
A 2123.130-M	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 JJ	2,271,754	2,282,422	2,360,304	-
A 2123.400-F	INSTRUCT TEACH(SCIENCE)- RCK - CONTRACTUAL	16,901	-	3,726	-
A 2123.400-J	INSTRUCT TEACH(SCIENCE)- VW - CONTRACTUAL	2,812	-	1,349	-
A 2123.400-L	INSTRUCT TEACH(SCIENCE)- WJHS - CONTRACTUAL	3,980	-	1,220	-
A 2123.400-M	INSTRUCT TEACH(SCIENCE)- JJ - CONTRACTUAL	13,485	-	9,756	-
A 2123.400-Z	INSTRUCT TEACH(SCIENCE)- CONTRACTUAL	-	47,500	-	25,805
A 2123.510-A-0009	INSTRUCT TEACH(SCIENCE)-TEACH SUP 7-12	-	73,299	-	75,286
A 2123.510-F	INSTRUCT TEACH(SCIENCE)- RCK - TEACH SUP 7-12	25,222	-	20,443	-
A 2123.510-J	INSTRUCT TEACH(SCIENCE)- VW - TEACH SUP 7-12	6,250	-	11,591	-
A 2123.510-L	INSTRUCT TEACH(SCIENCE)- WJHS - TEACH SUP 7-12	6,292	-	12,020	-
A 2123.510-M	INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUP 7-12	25,142	-	21,980	-
A 2123.510-P	INSTRUCT TEACH(SCIENCE)- OV - TEACH SUP 7-12	93	-	92	-
A 2125.130-A	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12	-	-	-	4,586,853
A 2125.130-F	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 RCK	1,619,388	1,534,465	1,550,244	-
A 2125.130-J	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 VW	806,661	757,873	769,078	-
A 2125.130-L	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 WJ	547,735	548,840	518,763	-
A 2125.130-M	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 JJ	1,854,371	1,850,530	1,794,973	-
A 2125.400-Z	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES	-	3,250	-	68,429
A 2125.500-F	INSTRUCT TEACH(SS)-SUPPLIES RCK	975	-	-	-
A 2125.500-J	INSTRUCT TEACH(SS)-SUPPLIES VW	480	-	-	-

A 2125.500-L	INSTRUCT TEACH(SS)-SUPPLIES WJ	675	-	-	-
A 2125.500-M	INSTRUCT TEACH(SS)-SUPPLIES JJ	1,250	-	-	-
A 2125.500-P	INSTRUCT TEACH(SS)-SUPPLIES OV	93	-	-	-
A 2125.500-Z	INSTRUCT TEACH(SS)-SUPPLIES		1,140	-	507
A 2125.507-L	INSTRUCT TEACH(SS)-MAPS & GLOBES WJ	279	-	-	-
A 2125.507-M	INSTRUCT TEACH(SS)-MAPS & GLOBES JJ	600	-	-	-
A 2125.507-Z	INSTRUCT TEACH(SS)-MAPS & GLOBES	-	3,657	-	-
A 2125.510-F	INSTRUCT TEACH(SS)-TEACHING SUPPLIES RCK	1,300	-	-	-
A 2125.510-J	INSTRUCT TEACH(SS)-TEACHING SUPPLIES VW	1,300	-	421	-
A 2125.510-L	INSTRUCT TEACH(SS)-TEACHING SUPPLIES WJ	1,300	-	100	-
A 2125.510-M	INSTRUCT TEACH(SS)-TEACHING SUPPLIES JJ	1,300	-	1,224	-
A 2125.510-Z	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	-	12,975	-	4,886
A 2132.122-A	INSTRUCT TEACH(READING)-SALARY TEACHING	-	-	-	2,650,979
A 2132.122-B	INSTRUCT TEACH(READING)-SALARY TCH EV	200,922	99,370	190,272	-
A 2132.122-C	INSTRUCT TEACH(READING)-SALARY TCH FI	191,395	180,717	180,914	-
A 2132.122-D	INSTRUCT TEACH(READING)-SALARY TCH FP	302,814	285,240	294,263	-
A 2132.122-E	INSTRUCT TEACH(READING)-SALARY TCH VR	94,941	91,294	96,491	-
A 2132.122-F	INSTRUCT TEACH(READING)-SALARY TCH RCK	79,086	75,893	76,413	-
A 2132.122-G	INSTRUCT TEACH(READING)-SALARY TCH BR	119,862	116,923	118,091	-
A 2132.122-H	INSTRUCT TEACH(READING)-SALARY TCH OG	119,862	118,091	118,091	-
A 2132.122-I	INSTRUCT TEACH(READING)-SALARY TCH SR	226,052	-	209,188	-
A 2132.122-K	INSTRUCT TEACH(READING)-SALARY TCH GH	92,867	88,850	89,450	-
A 2132.122-N	INSTRUCT TEACH(READING)-SALARY TCH MC	234,590	228,328	228,368	-
A 2132.122-O	INSTRUCT TEACH(READING)-SALARY TCHKR	-	-	40	-
A 2132.500-A-0008	INSTRUCT TEACH(READING)-SUPPLIES	-	44,052	-	66,334
A 2132.500-B	INSTRUCT TEACH(READING)-SUPPLIES EV	1,225	-	4,729	-
A 2132.500-C	INSTRUCT TEACH(READING)-SUPPLIES FI	1,225	-	2,926	-

A 2132.500-D	INSTRUCT TEACH(READING)-SUPPLIES FP	1,225	-	3,430	-
A 2132.500-E	INSTRUCT TEACH(READING)-SUPPLIES VR	1,248	-	2,336	-
A 2132.500-G	INSTRUCT TEACH(READING)-SUPPLIES BR	3,248	-	1,678	-
A 2132.500-H	INSTRUCT TEACH(READING)-SUPPLIES OG	1,225	-	1,678	-
A 2132.500-I	INSTRUCT TEACH(READING)-SUPPLIES SR	5,000	-	8,307	-
A 2132.500-K	INSTRUCT TEACH(READING)-SUPPLIES GH	1,153	-	8,307	-
A 2132.500-N	INSTRUCT TEACH(READING)-SUPPLIES MC	2,861	-	8,655	-
A 2132.500-O	INSTRUCT TEACH(READING)-SUPPLIES KR	910	-	1,678	-
A 2132.519-A-0008	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL	-	4,929	-	2,355
A 2132.519-B	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL EV	261	-	-	-
A 2132.519-C	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL FI	340	-	-	-
A 2132.519-D	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL FP	209	-	-	-
A 2132.519-E	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL VR	209	-	2,625	-
A 2132.519-G	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL BR	823	-	97	-
A 2132.519-H	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL OG	209	-	58	-
A 2132.519-I	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL SR	209	-	77	-
A 2132.519-K	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL GH	292	-	97	-
A 2132.519-N	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL MC	379	-	155	-
A 2194.480-A-0001	TEXTBOOKS - ART	-	-	-	186
A 2194.480-A-0003	TEXTBOOKS MUSIC	-	-	-	5,108
A 2194.480-A-0059	TEXTBOOKS - ELA - READING	-	-	-	247,219
A 2194.480-A-0062	TEXTBOOKS - BUSINESS EDUCATION	-	-	-	18,264
A 2194.480-A-0064	TEXTBOOKS - SOCIAL STUDIES	-	-	25,000	16,333
A 2194.480-A-0065	TEXTBOOKS - SCIENCE	-	-	21,000	42,941
A 2194.480-A-0066	TEXTBOOKS - K-6 MATH	-	-	-	32,061
A 2194.480-A-0068	TEXTBOOKS - ELA - 9-12	-	-	28,000	31,280

	TEXTBOOKS - TSS - SOFTWARE LICENSING (MICROSOFT)				
A 2194.480-A-0069		-	33,800	-	33,800
A 2194.480-A-0070	TEXTBOOKS - 7-12 MATH	-	-	30,000	16,573
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	220,000	250,000	65,500	54,210
A 2194.480-B-0003	TEXTBOOKS MUSIC EV	-	-	100	-
A 2194.480-B-0059	TEXTBOOKS - ELA - READING EV	-	-	16,609	-
A 2194.480-B-0066	TEXTBOOKS - EVANS -K-6 MATH	-	-	2,075	-
A 2194.480-C-0059	TEXTBOOKS - ELA - READING FI	-	-	26,056	-
A 2194.480-C-0066	TEXTBOOKS - FISHIKILL -K-6 MATH	-	-	1,650	-
A 2194.480-D-0059	TEXTBOOKS - ELA - READING FP	-	-	26,248	-
A 2194.480-D-0066	TEXTBOOKS - F. PLAINS -K-6 MATH	-	-	4,604	-
A 2194.480-E-0059	TEXTBOOKS - ELA - READING VR	-	-	10,194	-
A 2194.480-E-0066	TEXTBOOKS - VR -K-6 MATH	-	-	2,625	-
A 2194.480-F-0003	TEXTBOOKS MUSIC RCK	-	-	526	-
A 2194.480-F-0060	TEXTBOOKS - RCK FACS	-	-	2,915	-
A 2194.480-F-0064	TEXTBOOKS - SOCIAL STUDIES - RCK	-	-	132	-
A 2194.480-F-0065	TEXTBOOKS - SCIENCE - RCK	-	-	7,296	-
A 2194.480-F-0067	TEXTBOOKS - RCK FOREIGN LANGUAGE	-	-	2,460	-
A 2194.480-F-0068	TEXTBOOKS - ELA - RCK - 9-12	-	-	1,021	-
A 2194.480-F-0070	TEXTBOOKS - 7-12 MATH - RCK	-	-	4,532	-
A 2194.480-G-0003	TEXTBOOKS MUSIC BR	-	-	100	-
A 2194.480-G-0059	TEXTBOOKS - ELA - READING BR	-	-	22,647	-
A 2194.480-H-0003	TEXTBOOKS MUSIC OG	-	-	85	-
A 2194.480-H-0059	TEXTBOOKS - ELA - READING OG	-	-	25,849	-
A 2194.480-I-0003	TEXTBOOKS MUSIC SR	-	-	127	-
A 2194.480-I-0059	TEXTBOOKS - ELA - READING SR	-	-	24,867	-
A 2194.480-J-0003	TEXTBOOKS MUSIC VW	-	-	301	-

A 2194.480-J-0067	TEXTBOOKS - VW FOREIGN LANGUAGE	-	-	121	-
A 2194.480-J-0068	TEXTBOOKS - ELA - 7-8 - VW	-	-	2,301	-
A 2194.480-J-0070	TEXTBOOKS - 7-12 MATH - VW	-	-	1,671	-
A 2194.480-K-0003	TEXTBOOKS MUSIC GH	-	-	343	-
A 2194.480-K-0059	TEXTBOOKS - ELA - READING GH	-	-	43,149	-
A 2194.480-L-0003	TEXTBOOKS MUSIC WJ	-	-	404	-
A 2194.480-L-0067	TEXTBOOKS - WJ FOREIGN LANGUAGE	-	-	476	-
A 2194.480-L-0068	TEXTBOOKS - ELA - 7-8 - WJHS	-	-	2,891	-
A 2194.480-L-0070	TEXTBOOKS - 7-12 MATH - WJHS	-	-	1,840	-
A 2194.480-M-0003	TEXTBOOKS MUSIC JJ	-	-	757	-
A 2194.480-M-0065	TEXTBOOKS - SCIENCE - JJ	-	-	11,290	-

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A 2194.480-M-0067	TEXTBOOKS - JJ FOREIGN LANGUAGE	-	-	13,641	-
A 2194.480-M-0068	TEXTBOOKS - ELA - 9-12 - JJ	-	-	16,422	-
A 2194.480-M-0070	TEXTBOOKS - 7-12 MATH - JJ	-	-	10,527	-
A 2194.480-N-0003	TEXTBOOKS MUSIC MC	-	-	93	-
A 2194.480-N-0059	TEXTBOOKS - ELA - READING MC	-	-	36,663	-
A 2194.480-N-0066	TEXTBOOKS - MC -K-6 MATH	-	-	3,150	-
A 2194.480-O-0003	TEXTBOOKS MUSIC KR	-	-	209	-
A 2194.480-O-0059	TEXTBOOKS - ELA - READING KR	-	-	18,692	-
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	220,000	250,000	-	21,148
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	86,000	90,256	84,851	80,354
	<b>A21XX</b>	<b>67,816,122</b>	<b>66,842,513</b>	<b>66,858,235</b>	<b>66,670,282</b>

A 2250.120-A	SPECIAL ED - SALARY TEACHERS K-6	-	424,190	-	5,201,546
A 2250.120-B	SPECIAL ED - SALARY TEACHERS K-6 EV	569,166	345,910	545,535	-
A 2250.120-C	SPECIAL ED - SALARY TEACHERS K-6 FI	96,211	91,097	92,735	-
A 2250.120-D	SPECIAL ED - SALARY TEACHERS K-6 FP	789,067	854,697	763,967	-

A 2250.120-E	SPECIAL ED - SALARY TEACHERS K-6 VR	457,596	370,700	439,573	-
A 2250.120-G	SPECIAL ED - SALARY TEACHERS K-6 BR	704,090	578,558	680,970	-
A 2250.120-H	SPECIAL ED - SALARY TEACHERS K-6 OG	394,662	303,291	307,803	-
A 2250.120-I	SPECIAL ED - SALARY TEACHERS K-6 SR	978,069	723,026	859,178	-
A 2250.120-K	SPECIAL ED - SALARY TEACHERS K-6 GH	1,466,234	1,778,002	1,638,819	-
A 2250.120-N	SPECIAL ED - SALARY TEACHERS K-6 MC	851,112	834,864	817,920	-
A 2250.120-O	SPECIAL ED - SALARY TEACHERS K-6 KR	680,943	607,455	653,028	-
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	11,773	8,500	11,684	7,761
A 2250.122-A-0094	SPECIAL ED - SALARY TRAVELING TEACHERS	-	252,000	-	27,300
A 2250.130-A	SPECIAL ED - SALARY TEACHERS 7-12	-	-	3,160	7,243,439
A 2250.130-F	SPECIAL ED - SALARY TEACHERS 7-12 RCK	2,037,394	2,106,672	2,165,220	-
A 2250.130-J	SPECIAL ED - SALARY TEACHERS 7-12 VW	1,379,141	987,619	1,348,559	-
A 2250.130-L	SPECIAL ED - SALARY TEACHERS 7-12 WJ	1,629,833	1,417,496	1,592,457	-
A 2250.130-M	SPECIAL ED - SALARY TEACHERS 7-12 JJ	2,532,264	2,525,064	2,380,176	-
A 2250.131-A	SPECIAL ED - SALARY TEACHING ASSISTANT	-	-	15,517	4,358,320
A 2250.131-A-0006	SPECIAL ED - TEACHING ASSISTANT SUBSTIT	-	200,000	-	216,776
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	2,412	520	2,447	2,447
A 2250.131-B	SPECIAL ED - SALARY TEACHING ASSISTANT EV	280,439	282,978	268,607	-
A 2250.131-B-0006	SPECIAL ED - EV - SALARY TA SUB	8,176	-	8,500	-
A 2250.131-C	SPECIAL ED - SALARY TEACHING ASSISTANT FI	320,095	253,561	326,725	-
A 2250.131-C-0006	SPECIAL ED - FI - SALARY TA SUB	32,319	-	30,070	-
A 2250.131-D	SPECIAL ED - SALARY TEACHING ASSISTANT FP	228,488	340,993	234,788	-
A 2250.131-D-0006	SPECIAL ED - FP - SALARY TA SUB	5,186	-	8,041	-
A 2250.131-E	SPECIAL ED - SALARY TEACHING ASSISTANT VR	414,781	295,241	367,529	-
A 2250.131-E-0006	SPECIAL ED - VR - SALARY TA SUB	36,742	-	28,906	-
A 2250.131-F	SPECIAL ED - SALARY TEACHING ASSISTANT RCK	444,899	315,357	426,363	-
A 2250.131-F-0006	SPECIAL ED - RCK - SALARY TA SUB	17,099	-	16,008	-

A 2250.131-G	SPECIAL ED - SALARY TEACHING ASSISTANT BR	126,402	194,785	148,872	-
A 2250.131-G-0006	SPECIAL ED - BR - SALARY TA SUB	4,439	-	8,000	-
A 2250.131-H	SPECIAL ED - SALARY TEACHING ASSISTANT OG	356,921	310,429	343,771	-
A 2250.131-H-0006	SPECIAL ED - OG - SALARY TA SUB	19,326	-	19,458	-
A 2250.131-I	SPECIAL ED - SALARY TEACHING ASSISTANT SR	130,431	50,268	87,606	-
A 2250.131-I-0006	SPECIAL ED - SR - SALARY TA SUB	23,286	-	22,100	-
A 2250.131-J	SPECIAL ED - SALARY TEACHING ASSISTANT VW	449,811	556,197	428,674	-
A 2250.131-J-0006	SPECIAL ED - VW - SALARY TA SUB	16,853	-	15,244	-
A 2250.131-K	SPECIAL ED - SALARY TEACHING ASSISTANT GH	523,937	429,913	477,244	-
A 2250.131-K-0006	SPECIAL ED - GH - SALARY TA SUB	19,812	-	18,915	-
A 2250.131-L	SPECIAL ED - SALARY TEACHING ASSISTANT WJ	333,485	433,252	343,219	-
A 2250.131-L-0006	SPECIAL ED - WJ - SALARY TA SUB	23,316	-	22,153	-
A 2250.131-M	SPECIAL ED - SALARY TEACHING ASSISTANT JJ	371,551	334,609	343,431	-
A 2250.131-M-0006	SPECIAL ED - JJ - SALARY TA SUB	8,176	-	7,731	-
A 2250.131-N	SPECIAL ED - SALARY TEACHING ASSISTANTMC	639,452	426,296	484,899	-
A 2250.131-N-0006	SPECIAL ED - MC - SALARY TA SUB	22,766	-	22,001	-
A 2250.131-O	SPECIAL ED - SALARY TEACHING ASSISTANT KR	228,451	157,332	181,091	-
A 2250.131-O-0006	SPECIAL ED - KR - SALARY TA SUB	19,409	-	18,002	-
A 2250.158-A	SPECIAL ED - SALARY TEACHING OT/PT	-	-	-	970,395
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	1,447	2,167	510	38
A 2250.158-B	SPECIAL ED - SALARY TEACHING OT/PT EV	79,419	81,161	81,003	-
A 2250.158-C	SPECIAL ED - SALARY TEACHING OT/PT FI	155,008	154,884	154,884	-
A 2250.158-D	SPECIAL ED - SALARY TEACHING OT/PT FP	111,369	73,487	108,986	-
A 2250.158-E	SPECIAL ED - SALARY TEACHING OT/PT VR	75,328	73,328	73,958	-
A 2250.158-G	SPECIAL ED - SALARY TEACHING OT/PT BR	79,419	78,048	78,048	-
A 2250.158-H	SPECIAL ED - SALARY TEACHING OT/PT OG	135,374	131,995	131,995	-
A 2250.158-I	SPECIAL ED - SALARY TEACHING OT/PT SR	79,419	78,245	80,989	-

A 2250.158-J	SPECIAL ED - SALARY TEACHING OT/PT VW	75,589	202,513	37,111	-
A 2250.158-K	SPECIAL ED - SALARY TEACHING OT/PT GH	77,404	79,185	79,185	-
A 2250.158-M	SPECIAL ED - SALARY TEACHING OT/PT JJ	74,268	73,019	73,019	-
A 2250.158-N	SPECIAL ED - SALARY TEACHING OT/PT MC	70,508	72,075	72,075	-
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	60,403	59,140	-	58,100
A 2250.165	SPECIAL ED - SALARY CLERICAL	-	-	-	400
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	52,554	51,557	110,201	183,601
A 2250.165-A-0021	SPECIAL ED - PART-TIME CLERICAL	-	26,679	-	-
A 2250.165-D-0021	SPECIAL ED - PART-TIME CLERICAL FP	-	7,563	-	-
A 2250.165-F	SPECIAL ED - SALARY CLASSIFIED RCK	52,554	-	51,557	400
A 2250.165-G	SPECIAL ED - SALARY CLASSIFIED BR	-	7,563	-	-
A 2250.165-I-0021	SPECIAL ED - PART-TIME CLERICAL SR	-	12,752	-	-
A 2250.165-J	SPECIAL ED - SALARY CLASSIFIED VW	50,946	-	49,964	-
A 2250.165-K	SPECIAL ED - SALARY CLASSIFIED GH	32,956	-	30,839	400
A 2250.165-L	SPECIAL ED - SALARY CLASSIFIED WJ	-	-	-	400
A 2250.165-L-0021	SPECIAL ED - PART-TIME CLERICAL WJ	40,020	-	39,235	-
A 2250.165-M	SPECIAL ED - SALARY CLASSIFIED JJ	47,675	-	35,115	-
A 2250.165-N	SPECIAL ED - SALARY CLASSIFIED MC	64,227	-	60,092	400
A 2250.165-N-0021	SPECIAL ED - PART-TIME CLERICAL MC	-	7,563	-	-
A 2250.165-O	SPECIAL ED - SALARY CLASSIFIED KR	79,812	-	74,632	1,200
A 2250.165-O-0021	SPECIAL ED - PART-TIME CLERICAL KR	-	-	26,868	-
A 2250.400-A	SPECIAL ED - CONTRACTUAL SERVICES	-	61,750	-	177,178
A 2250.400-B	SPECIAL ED - EV CONTRACTUAL SERVICES	4,865	-	5,007	-
A 2250.400-C	SPECIAL ED - FI CONTRACTUAL SERVICES	1,494	-	2,967	-
A 2250.400-D	SPECIAL ED - FP CONTRACTUAL SERVICES	6,307	-	6,491	-
A 2250.400-E	SPECIAL ED - VR CONTRACTUAL SERVICES	4,325	-	4,451	-
A 2250.400-F	SPECIAL ED - RCK CONTRACTUAL SERVICES	22,525	-	23,182	-



A 2250.400-G	SPECIAL ED - BR CONTRACTUAL SERVICES	5,946	-	6,120	-
A 2250.400-H	SPECIAL ED - OG CONTRACTUAL SERVICES	5,225	-	5,378	-
A 2250.400-I	SPECIAL ED - SR CONTRACTUAL SERVICES	7,748	-	7,975	-
A 2250.400-J	SPECIAL ED - VW CONTRACTUAL SERVICES	12,434	-	12,797	-
A 2250.400-K	SPECIAL ED - GH CONTRACTUAL SERVICES	12,613	-	12,982	-
A 2250.400-L	SPECIAL ED - WJ CONTRACTUAL SERVICES	13,695	-	14,095	-
A 2250.400-M	SPECIAL ED - JJ CONTRACTUAL SERVICES	23,605	-	24,295	-
A 2250.400-N	SPECIAL ED - MC CONTRACTUAL SERVICES	9,820	-	10,108	-
A 2250.400-O	SPECIAL ED - KR CONTRACTUAL SERVICES	5,316	-	5,471	-
A 2250.400-P	SPECIAL ED - OV CONTRACTUAL SERVICES	2,613	-	2,689	-
A 2250.416-B	SPECIAL ED - DIRECT STUDENT SERVICES EV	17,783	-	18,516	-
A 2250.416-C	SPECIAL ED - DIRECT STUDENT SERVICES FI	10,538	-	10,972	-
A 2250.416-D	SPECIAL ED - DIRECT STUDENT SERVICES FP	23,052	-	24,002	-
A 2250.416-E	SPECIAL ED - DIRECT STUDENT SERVICES VR	15,807	-	16,458	-
A 2250.416-F	SPECIAL ED - DIRECT STUDENT SERVICES RCK	79,346	-	85,721	-
A 2250.416-G	SPECIAL ED - DIRECT STUDENT SERVICES BR	21,735	-	22,630	-
A 2250.416-H	SPECIAL ED - DIRECT STUDENT SERVICES OG	19,101	-	19,887	-
A 2250.416-I	SPECIAL ED - DIRECT STUDENT SERVICES SR	28,322	-	29,488	-
A 2250.416-J	SPECIAL ED - DIRECT STUDENT SERVICES VW	45,447	-	47,318	-
A 2250.416-K	SPECIAL ED - DIRECT STUDENT SERVICES GH	46,105	-	48,004	-
A 2250.416-L	SPECIAL ED - DIRECT STUDENT SERVICES WJ	50,058	-	52,118	-
A 2250.416-M	SPECIAL ED - DIRECT STUDENT SERVICES JJ	89,414	-	89,839	-
A 2250.416-N	SPECIAL ED - DIRECT STUDENT SERVICES MC	19,430	-	20,230	-
A 2250.416-O	SPECIAL ED - DIRECT STUDENT SERVICES KR	19,430	-	20,230	-
A 2250.416-P	SPECIAL ED - DIRECT STUDENT SERVICES OV	9,550	-	9,944	-
A 2250.416-Z	SPECIAL ED - DIRECT STUDENT SERVICES	-	315,000	-	524,957
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	144,150	61,750	72,001	81,164

A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	14,475	23,750	12,331	6,799
A 2250.468-A	SPECIAL ED- EMPLOYEE MED SERVICES	32,300	-	32,300	-
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	5,307,500	4,966,700	4,972,003	6,013,984
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	57,900	228,000	55,000	52,468
A 2250.478-B	SPECIAL ED - EV -EVALUATIONS	3,053	-	3,185	-
A 2250.478-C	SPECIAL ED - FI -EVALUATIONS	1,809	-	1,887	-
A 2250.478-D	SPECIAL ED - FP -EVALUATIONS	3,958	-	4,129	-
A 2250.478-E	SPECIAL ED - VA -EVALUATIONS	2,714	-	2,831	-
A 2250.478-F	SPECIAL ED - RCK -EVALUATIONS	14,136	-	14,746	-
A 2250.478-G	SPECIAL ED - BR -EVALUATIONS	3,731	-	3,893	-
A 2250.478-H	SPECIAL ED - OG -EVALUATIONS	3,280	-	3,421	-
A 2250.478-I	SPECIAL ED - SH -EVALUATIONS	4,862	-	5,073	-
A 2250.478-J	SPECIAL ED - VW -EVALUATIONS	7,802	-	8,140	-
A 2250.478-K	SPECIAL ED - GH -EVALUATIONS	8,203	-	8,258	-
A 2250.478-L	SPECIAL ED - WJHS -EVALUATIONS	8,595	-	8,965	-
A 2250.478-M	SPECIAL ED - JJ -EVALUATIONS	14,814	-	15,453	-
A 2250.478-N	SPECIAL ED - MC -EVALUATIONS	6,163	-	6,429	-
A 2250.478-O	SPECIAL ED - KI -EVALUATIONS	3,336	-	3,480	-
A 2250.478-Z	SPECIAL ED - EVALUATIONS	-	75,000	-	91,304
A 2250.490-A	SPECIAL ED - BOCES SERVICES	9,084,028	8,209,924	8,209,924	7,827,330
A 2250.500-A-0007	SPECIAL ED - SUPPLIES Preschool Office	581	760	760	511
A 2250.500-A-0008	SPECIAL ED - SUPPLIES K-6	-	2,660	-	22,764
A 2250.500-A-0009	SPECIAL ED - SUPPLIES 7-12	-	7,125	-	6,158
A 2250.500-B	SPECIAL ED - EV SUPPLIES K-6	588	-	725	-
A 2250.500-C	SPECIAL ED - FI SUPPLIES K-6	432	-	430	-
A 2250.500-D	SPECIAL ED - FP SUPPLIES K-6	763	-	940	-
A 2250.500-E	SPECIAL ED - VR SUPPLIES K-6	558	-	645	-

A 2250.500-F	SPECIAL ED - RCK SUPPLIES 7-12	2,051	-	4,103	-
A 2250.500-G	SPECIAL ED - BR SUPPLIES K-6	720	-	887	-
A 2250.500-H	SPECIAL ED - OG SUPPLIES K-6	632	-	779	-
A 2250.500-I	SPECIAL ED - SR SUPPLIES K-6	813	-	1,155	-
A 2250.500-J	SPECIAL ED - VW SUPPLIES 7-12	1,472	-	2,265	-
A 2250.500-K	SPECIAL ED - GH SUPPLIES K-6	1,323	-	1,881	-
A 2250.500-L	SPECIAL ED - WJ SUPPLIES 7-12	1,246	-	2,495	-
A 2250.500-M	SPECIAL ED - JJ SUPPLIES 7-12	2,150	-	4,300	-
A 2250.500-N	SPECIAL ED - MC SUPPLIES K-6	1,030	-	1,464	-
A 2250.500-O	SPECIAL ED - KR SUPPLIES K-6	643	-	793	-
A 2250.500-P	SPECIAL ED - OV SUPPLIES 7-12	442	-	476	-
A 2250.500-Z	SUPPLIES	-	950	-	57,117
A 2250.501-A-0008	SPECIAL ED - LEARNING MATERIALS K-6	-	950	-	905
A 2250.501-A-0009	SPECIAL ED - LEARNING MATERIALS 7-12	-	3,040	-	880
A 2250.510-A-0008	SPECIAL ED - TEACHING SUPPLIES K-6	-	2,850	-	1,559
A 2250.510-A-0009	SPECIAL ED - TEACHING SUPPLIES 7-12	-	1,140	-	1,010
	<b>A2250</b>	<b>36,557,617</b>	<b>34,025,144</b>	<b>34,603,874</b>	<b>33,139,012</b>

A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,036,849	1,070,000	1,070,000	1,176,000
	<b>A2280</b>	<b>1,036,849</b>	<b>1,070,000</b>	<b>1,070,000</b>	<b>1,176,000</b>

A 2330.122-A	DRIVERS ED - SALARY TEACHING	-	-	2,880	2,970
A 2330.122-Z	DRIVERS ED - SALARY TEACHING	-	-	-	13,842
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	372	400	400	117,250
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	18,335	21,275	18,750	18,750
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	723	750	722	1,796
A 2332.122-A	CONTINUING ED -SALARY TEACHING	34,476	52,000	52,991	65,198
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	9,993	9,730	10,929	11,853

A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,357	1,407	1,400	-
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	33,775	35,175	98,605	68,438
A 2332.500-A	CONTINUING ED -SUPPLIES	1,737	2,000	1,575	5,847
	<b>A233X</b>	<b>100,768</b>	<b>122,737</b>	<b>188,252</b>	<b>305,943</b>
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	53,028	70,500	47,135	40,585
A 2333.131-A	SUMMER SCHOOL - TEACHING ASSISTANTS	540	625	2,642	-
A 2333.150-A	SUMMER SCHOOL - SALARY ADMINISTRATOR	-	-	-	-
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL MON	8,250	8,750	816	8,584
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	1,820	3,475	139	289
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	418	500	294	-
	<b>A2333</b>	<b>64,056</b>	<b>83,850</b>	<b>51,026</b>	<b>49,458</b>
A 2335.122-P-0006	ALTERNATIVE EDUC - OV SAL SUB HOME TCH/PROCTOF	-	-	24,617	-
A 2335.122-P-0028	ALTERNATIVE EDUC - OV SAL HOME TEACH/PROTORIN	-	-	1,543	-
A 2335.130-A-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM 7-12	-	827,838	-	425,793
A 2335.130-P-0028	ALTERNATIVE EDUC - OV SALARY CLASSROOM 7-12	703,364	-	665,177	-
A 2335.131-A-0028	ALTERNATIVE EDUC - OV SALARY TEACHING ASST	-	33,026	-	-
A 2335.131-P	INSTRUCTION TEACH - SALARY TCH ASST OV	50,504	-	33,026	-
A 2335.150-A-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTRATOR	-	106,348	-	104,263
A 2335.150-P-0028	ALTERNATIVE EDUC - OV SALARY ADMINISTRATOR	112,122	-	107,188	-
A 2335.153-A-0028	ALTERNATIVE EDUC - OV SALARY SCHOOL COUN	-	74,935	-	36,375
A 2335.153-P-0028	ALTERNATIVE EDUC - OV SALARY SCHOOL COUN	77,981	-	74,935	-
A 2335.160-A	ALTERNATIVE EDUC - OV SALARY CLERICAL	-	54,652	-	52,818
A 2335.160-A-0028	ALTERNATIVE EDUC - OV SALARY MON	-	13,761	-	-
A 2335.160-P	ALTERNATIVE EDUC - OV SALARY CLERICAL	54,917	-	53,857	-
A 2335.160-P-0028	ALTERNATIVE EDUC - SALARY MON OV	14,036	-	13,858	-

A 2335.400-A-0028	ALTERNATIVE EDUC - CONTRACTUAL	-	4,275	-	5,656
A 2335.400-P	ALTERNATIVE EDUC - OV CONTRACTUAL	700	-	4,604	-
A 2335.500-A-0028	ALTERNATIVE EDUC - SUPPLIES	-	1,245	-	1,179
A 2335.500-P	ALTERNATIVE EDUC - OV SUPPLIES	300	-	1,243	-
A 2335.501-A	ALTERNATIVE EDUC - SPECIAL PROJECTS - ORCHARD VI	-	500	-	943
A 2335.501-P	ALTERNATIVE EDUC- SPECIAL PROJECTS - OV	465	-	1,265	-
	<b>A2335</b>	<b>1,014,389</b>	<b>1,116,580</b>	<b>981,313</b>	<b>627,027</b>
A 2610.151-A-0008	LIBRARY A/V - SALARY LIBRARIAN K-6	-	-	-	988,865
A 2610.151-A-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12	-	-	-	371,212
A 2610.151-B-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 EV	126,331	112,983	112,983	-
A 2610.151-C-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FI	81,693	79,058	84,818	-
A 2610.151-D-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 FP	92,466	118,091	156,299	-
A 2610.151-E-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 VR	112,539	104,207	109,414	-
A 2610.151-F-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK	88,321	85,072	96,276	-
A 2610.151-G-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 BR	84,770	81,369	81,566	-
A 2610.151-H-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 OG	64,590	88,850	64,590	-
A 2610.151-I-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 SR	109,360	102,114	102,114	-
A 2610.151-J-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 VW	102,227	97,427	106,168	-
A 2610.151-K-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 GH	130,137	127,457	127,457	-
A 2610.151-L-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ	115,914	107,744	107,744	-
A 2610.151-M-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ	82,023	93,533	63,428	-
A 2610.151-N-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 MC	78,193	75,142	75,142	-
A 2610.151-O-0008	LIBRARY A/V - SALARY LIBRARIAN K-6 KR	118,680	116,923	121,923	-
A 2610.165-A-0008	LIBRARY A/V - SALARY CLERICAL K-6	-	-	-	188,766
A 2610.165-A-0009	LIBRARY A/V - SALARY CLERICAL 7-12	-	-	-	178,407
A 2610.165-C-0008	LIBRARY A/V - SALARY CLERICAL K-6 FI	40,348	39,585	39,585	-

A 2610.165-D-0008	LIBRARY A/V - SALARY CLERICAL K-6 FP	39,772	39,585	39,020	400
A 2610.165-F-0009	LIBRARY A/V - SALARY CLERICAL 7-12 RCK	66,348	65,638	39,585	400
A 2610.165-G-0008	LIBRARY A/V - SALARY CLERICAL K-6 BR	39,058	-	38,306	-
A 2610.165-J-0009	LIBRARY A/V - SALARY CLERICAL 7-12 VW	27,903	38,871	26,053	400
A 2610.165-K-0008	LIBRARY A/V - SALARY CLERICAL K-6 GH	40,348	39,585	39,585	-
A 2610.165-L-0009	LIBRARY A/V - SALARY CLERICAL 7-12 WJ	40,348	39,585	39,585	-
A 2610.165-M-0009	LIBRARY A/V - SALARY CLERICAL 7-12 JJ	66,348	39,585	39,585	-
A 2610.165-N-0008	LIBRARY A/V - SALARY CLERICAL K-6 MC	45,310	38,871	12,063	-
A 2610.165-O-0008	LIBRARY A/V - SALARY CLERICAL K-6 KR	38,344	37,592	37,592	-
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	12,000	11,970	13,658	8,266
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	73,800	73,800	48,493	81,041
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	5,000	7,200	-	3,564
A 2610.500-B	LIBRARY A/V SUPPLIES EVANS	167	180	180	247
A 2610.500-C	LIBRARY A/V SUPPLIES FISHKILL	167	180	-	200
A 2610.500-D	LIBRARY A/V SUPPLIES F PLAINS	167	180	179	200
A 2610.500-E	LIBRARY A/V SUPPLIES VASSAR RD	167	180	129	200
A 2610.500-F	LIBRARY A/V SUPPLIES RCK	209	225	225	235
A 2610.500-G	LIBRARY A/V SUPPLIES BRINCKERHOFF	167	180	372	184
A 2610.500-H	LIBRARY A/V SUPPLIES OAK GROVE	167	180	-	200
A 2610.500-I	LIBRARY A/V SUPPLIES SHEAFE ROAD	167	180	180	200
A 2610.500-J	LIBRARY A/V SUPPLIES VAN WYCK	209	225	212	250
A 2610.500-K	LIBRARY A/V SUPPLIES GAYHEAD	209	225	220	250
A 2610.500-L	LIBRARY A/V SUPPLIES WJHS	209	225	225	250
A 2610.500-M	LIBRARY A/V SUPPLIES JOHN JAY	209	225	-	247
A 2610.500-N	LIBRARY A/V SUPPLIES MYERS CORNERS	209	225	189	250
A 2610.500-O	LIBRARY A/V SUPPLIES KINRY ROAD	167	180	180	200
A 2610.500-P	LIBRARY A/V SUPPLIES ORCHARD VIEW	93	-	-	-

A 2610.500-Z	SUPPLIES	2,600	5,106	3,983	5,429
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	167	180	-	200
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	167	180	-	167
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	167	180	-	200
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	167	180	230	191
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	167	180	163	287
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	167	180	180	197
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	167	180	-	200
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	167	180	-	200
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	209	225	93	246
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	209	225	-	200
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	209	225	184	250
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	209	225	-	248
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	209	225	60	250
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	167	180	180	186
A 2610.505-P	AUDIO VISUAL SUPPLIES OV	93	-	123	-
A 2610.505-Z	AUDIO VISUAL SUPPLIES	2,700	5,320	1,865	5,500
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	2,137	4,275	1,874	3,583
A 2610.571-A	GASOLINE	-	-	-	89
A 2610.594-Z	OTHER PRINT MATERIAL	926	1,425	1,308	418
A 2610.596-Z	REFERENCE BOOKS	398	428	-	-
A 2610.597-B	LIBRARY BOOKS EVANS	398	428	428	442
A 2610.597-C	LIBRARY BOOKS FISHKILL	507	546	(35)	(129)
A 2610.597-D	LIBRARY BOOKS F PLAINS	638	713	693	611
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	353	380	365	242
A 2610.597-F	LIBRARY BOOKS RCK	1,187	2,375	986	2,145
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	570	760	752	748

A 2610.597-H	LIBRARY BOOKS OAK GROVE	486	523	520	455
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	551	689	680	555
A 2610.597-J	LIBRARY BOOKS VAN WYCK	837	1,116	1,015	1,017
A 2610.597-K	LIBRARY BOOKS GAYHEAD	783	1,045	978	792
A 2610.597-L	LIBRARY BOOKS WJHS	730	974	974	972
A 2610.597-M	LIBRARY BOOKS JOHN JAY	1,482	2,280	(59)	2,342
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	677	903	908	762
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	331	356	16	276
A 2610.597-P	LIBRARY BOOKS ORCHARD VIEW	232	-	-	-
	<b>A2610</b>	<b>1,946,018</b>	<b>1,897,014</b>	<b>1,843,788</b>	<b>1,853,706</b>
A 2630.127-A	COMPUTER ASSIST INS - RESOURCE TEACHER	-	-	68,085	270,127
A 2630.127-J	COMPUTER ASSIST INS - RESOURCE TEACHER VW	71,276	-	68,479	-
A 2630.127-L	COMPUTER ASSIST INS - RESOURCE TEACHER WJ	103,646	-	99,265	-
A 2630.129-A	COMPUTER ASSIST INS - INTEGRATION TEACH	-	6,093	196,465	162,790
A 2630.129-B	COMPUTER ASSIST INS - EV INTEGRATION TEACH	19,688	-	-	-
A 2630.129-C	COMPUTER ASSIST INS - FI INTEGRATION TEACH	19,688	-	-	-
A 2630.129-D	COMPUTER ASSIST INS - FP INTEGRATION TEACH	19,688	-	-	-
A 2630.129-E	COMPUTER ASSIST INS - VR INTEGRATION TEACH	19,688	-	-	-
A 2630.129-F	COMPUTER ASSIST INS - RCK INTEGRATION TEACH	19,688	-	-	-
A 2630.129-G	COMPUTER ASSIST INS - BR INTEGRATION TEACH	19,688	-	-	-
A 2630.129-H	COMPUTER ASSIST INS - OG INTEGRATION TEACH	19,688	-	-	-
A 2630.129-I	COMPUTER ASSIST INS - SR INTEGRATION TEACH	19,688	-	-	-
A 2630.129-J	COMPUTER ASSIST INS - VW INTEGRATION TEACH	19,688	68,479	68,639	-
A 2630.129-K	COMPUTER ASSIST INS - GH INTEGRATION TEACH	19,688	-	-	-
A 2630.129-L	COMPUTER ASSIST INS - WJ INTEGRATION TEACH	19,688	99,265	100,956	-
A 2630.129-M	COMPUTER ASSIST INS - JJ INTEGRATION TEACH	19,688	-	-	-



A 2630.129-N	COMPUTER ASSIST INS - MC INTEGRATION TEACH	19,688	-	-	-
A 2630.129-O	COMPUTER ASSIST INS - KR INTEGRATION TEACH	19,688	-	-	-
A 2630.129-P	COMPUTER ASSIST INS - OV INTEGRATION TEACH	19,688	-	-	-
A 2630.131-A-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6	-	-	-	222,879
A 2630.131-A-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12	-	-	-	125,192
A 2630.131-B-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 EV	17,210	24,388	16,888	-
A 2630.131-C-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI	17,210	24,388	16,888	-
A 2630.131-D-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 FP	34,169	41,026	33,526	-
A 2630.131-E-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6VR	17,235	24,138	16,638	-
A 2630.131-F-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 RCK	33,069	53,426	8,593	-
A 2630.131-G-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 BR	23,305	29,196	21,696	-
A 2630.131-H-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 OG	24,055	29,946	22,446	-
A 2630.131-I-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 SR	24,055	29,946	22,446	-
A 2630.131-J-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 VW	34,169	57,426	32,926	-
A 2630.131-K-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 GH	30,969	30,376	30,376	-
A 2630.131-L-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 WJ	30,219	60,626	29,626	-
A 2630.131-M-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12 JJ	34,419	56,041	33,776	-
A 2630.131-N-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 MC	-	40,526	-	-
A 2630.131-O-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6 KR	17,235	25,117	16,638	-
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	121,585	135,850	127,564	132,953
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	5,000	15,157	-	7,271
A 2630.460-A	COMPUTER EQUIP - SOFTWARE - NAVIANCE DW	-	-	-	39,970
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	235,000	199,500	193,946	234,817
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	19,300	32,585	1,339	9,103
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	368,029	357,818	359,598	377,775
A 2630.500-A	COMPUTER ASSIST INS - SUPPLIES	-	19,000	-	5,719
A 2630.500-B	COMPUTER ASSIST INS - EV SUPPLIES	540	-	-	-

A 2630.500-C	COMPUTER ASSIST INS - FI SUPPLIES	556	-	-	-
A 2630.500-D	COMPUTER ASSIST INS - FP SUPPLIES	718	-	-	-
A 2630.500-E	COMPUTER ASSIST INS - VR SUPPLIES	440	-	-	-
A 2630.500-F	COMPUTER ASSIST INS - RCK SUPPLIES	1,462	-	-	-
A 2630.500-G	COMPUTER ASSIST INS - BR SUPPLIES	771	-	-	-
A 2630.500-H	COMPUTER ASSIST INS - OG SUPPLIES	588	-	-	-
A 2630.500-I	COMPUTER ASSIST INS - SR SUPPLIES	820	-	-	-
A 2630.500-J	COMPUTER ASSIST INS - VW SUPPLIES	1,049	-	-	-
A 2630.500-K	COMPUTER ASSIST INS - GH SUPPLIES	1,081	-	-	-
A 2630.500-L	COMPUTER ASSIST INS - WJ SUPPLIES	966	-	-	-
A 2630.500-M	COMPUTER ASSIST INS - JJ SUPPLIES	1,752	-	-	-
A 2630.500-N	COMPUTER ASSIST INS - MC SUPPLIES	915	-	-	-
A 2630.500-O	COMPUTER ASSIST INS - KR SUPPLIES	541	-	-	-
A 2630.500-P	COMPUTER ASSIST INS - OV SUPPLIES	97	-	-	-

<b>A2630</b>		<b>1,568,769</b>	<b>1,460,313</b>	<b>1,586,799</b>	<b>1,588,595</b>
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A 2810.153-A	GUIDANCE - SALARY SCHOOL COUNSELOR	-	-	21,812	2,283,535
A 2810.153-A-0093	GUIDANCE - SALARY SUMMER COUNSELOR	145,000	114,891	134,318	124,452
A 2810.153-B	GUIDANCE - SALARY EV SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-C	GUIDANCE - SALARY FI SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-D	GUIDANCE - SALARY FP SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-E	GUIDANCE - SALARY VR SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-F	GUIDANCE - SALARY RCK SCHOOL COUNSELOR	797,856	796,121	771,719	-

A 2810.153-G	GUIDANCE - SALARY BR SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-H	GUIDANCE - SALARY OG SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-I	GUIDANCE - SALARY SR SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-J	GUIDANCE - SALARY VW SCHOOL COUNSELOR	364,990	356,038	363,502	-

A 2810.153-K	GUIDANCE - SALARY GH SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-L	GUIDANCE - SALARY WJ SCHOOL COUNSELOR	367,023	358,046	360,515	-
A 2810.153-M	GUIDANCE - SALARY JJ SCHOOL COUNSELOR	863,562	798,990	691,204	-
A 2810.153-N	GUIDANCE - SALARY MC SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.153-O	GUIDANCE - SALARY KR SCHOOL COUNSELOR	4,064	6,691	3,909	-
A 2810.165-A	GUIDANCE - SALARY CLERICAL	-	-	-	162,470
A 2810.165-F	GUIDANCE - SALARY CLERICAL RCK	37,029	34,651	34,727	400
A 2810.165-J	GUIDANCE - SALARY CLERICAL VW	44,597	41,732	41,732	400
A 2810.165-L	GUIDANCE - SALARY CLERICAL WJ	52,554	51,557	51,557	400
A 2810.165-M	GUIDANCE - SALARY CLERICAL JJ	41,596	38,927	40,949	400
A 2810.400-A	GUIDANCE - CONTRACTUAL	-	3,000	-	-
A 2810.400-F	GUIDANCE - CONTRACTUAL RCK	500	-	1,000	-
A 2810.400-J	GUIDANCE - CONTRACTUAL VW	325	-	350	-
A 2810.400-L	GUIDANCE - CONTRACTUAL WJ	325	-	350	-
A 2810.400-M	GUIDANCE - CONTRACTUAL JJ	500	-	1,000	-
A 2810.400-P	GUIDANCE - CONTRACTUAL OV	279	-	300	-
A 2810.500-B	GUIDANCE - EV SCHOOL COUNSELOR SUPPLIES	93	-	-	-
A 2810.500-C	GUIDANCE - FI SCHOOL COUNSELOR SUPPLIES	139	-	-	-
A 2810.500-D	GUIDANCE - FP SCHOOL COUNSELOR SUPPLIES	139	-	-	-
A 2810.500-E	GUIDANCE - VR SCHOOL COUNSELOR SUPPLIES	46	-	-	-
A 2810.500-F	GUIDANCE - RCK SCHOOL COUNSELOR SUPPLIES	1,750	-	-	-
A 2810.500-G	GUIDANCE - BR SCHOOL COUNSELOR SUPPLIES	186	-	-	-
A 2810.500-H	GUIDANCE - OG SCHOOL COUNSELOR SUPPLIES	93	-	-	-
A 2810.500-I	GUIDANCE - SR SCHOOL COUNSELOR SUPPLIES	139	-	-	-
A 2810.500-J	GUIDANCE - VW SCHOOL COUNSELOR SUPPLIES	1,400	-	-	-
A 2810.500-K	GUIDANCE - GH SCHOOL COUNSELOR SUPPLIES	186	-	-	-
A 2810.500-L	GUIDANCE - WJ SCHOOL COUNSELOR SUPPLIES	1,400	-	-	-

A 2810.500-M	GUIDANCE - JJ SCHOOL COUNSELOR SUPPLIES	1,750	-	-	-
A 2810.500-N	GUIDANCE - MC SCHOOL COUNSELOR SUPPLIES	186	-	-	-
A 2810.500-O	GUIDANCE - KR SCHOOL COUNSELOR SUPPLIES	93	-	-	-
A 2810.500-P	GUIDANCE - OV SCHOOL COUNSELOR SUPPLIES	279	-	-	-
	<b>A2810</b>	<b>2,764,650</b>	<b>2,660,863</b>	<b>2,554,125</b>	<b>2,572,057</b>
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	76,271	129,051	75,237	143,603
A 2815.165-A	HEALTH SERVICES- SALARY CLERICAL	-	-	4,059	68,066
A 2815.165-B	HEALTH SERVICES- SALARY CLERICAL EV	-	-	-	400
A 2815.165-F	HEALTH SERVICES- SALARY CLERICAL RCK	32,321	30,251	30,251	-
A 2815.165-J	HEALTH SERVICES- SALARY CLERICAL VW	-	-	-	400
A 2815.165-K	HEALTH SERVICES- SALARY CLERICAL GH	32,321	41,253	30,251	-
A 2815.166-A	HEALTH SERVICES- SALARY CLERICAL PT	-	-	-	46,500
A 2815.166-B	HEALTH SERVICES- SALARY CLERICAL PT	14,100	12,991	12,992	-
A 2815.166-F	HEALTH SERVICES- SALARY CLERICAL PT RCK	-	-	36	-
A 2815.166-G	HEALTH SERVICES- SALARY CLERICAL PT BR	11,048	-	10,636	-
A 2815.166-I	HEALTH SERVICES- SALARY CLERICAL PT SR	13,360	11,222	13,101	-
A 2815.166-J	HEALTH SERVICES- SALARY CLERICAL PT VW	12,012	-	11,277	-
A 2815.166-M	HEALTH SERVICES- SALARY CLERICAL PT JJ	13,396	13,009	13,137	-
A 2815.166-N	HEALTH SERVICES- SALARY CLERICAL PT MC	-	10,586	-	-
A 2815.169-0-009	HEALTH SERVICES- SALARY NURSE 7-12 - new	-	-	-	38
A 2815.169-A-0006	HEALTH SERVICES- NURSE	-	-	1,785	86,963
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	75,888	12,648	62,493	552,305
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	63,872	47,746	31,578	290,322
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	2,500	12,933	600	1,192
A 2815.169-B-0008	HEALTH SERVICES- SAL EV NURSE K-6	42,174	41,367	42,305	-
A 2815.169-C-0008	HEALTH SERVICES- SAL FI NURSE K-6	32,897	32,252	44,822	-

A 2815.169-D-0008	HEALTH SERVICES- SAL FP NURSE K-6	40,002	24,781	31,366	-
A 2815.169-E-0008	HEALTH SERVICES- SAL VR NURSE K-6	35,713	35,013	35,062	-
A 2815.169-F-0009	HEALTH SERVICES- SAL RCK NURSE 7-12	49,380	99,498	50,544	-
A 2815.169-G-0008	HEALTH SERVICES- SAL BR NURSE K-6	32,897	32,252	13,369	-
A 2815.169-H-0008	HEALTH SERVICES- SAL OG NURSE K-6	32,252	31,620	32,157	-
A 2815.169-I-0008	HEALTH SERVICES- SAL SR NURSE K-6	48,302	47,395	48,505	-
A 2815.169-J-0009	HEALTH SERVICES- SAL VW NURSE 7-12	82,130	80,560	85,606	-
A 2815.169-K-0008	HEALTH SERVICES- SAL GH NURSE K-6	49,380	48,452	73,898	-
A 2815.169-L-0009	HEALTH SERVICES- SAL WJ NURSE 7-12	32,252	64,885	32,241	-
A 2815.169-M-0009	HEALTH SERVICES- SAL JJ NURSE 7-12	70,562	69,178	100,365	-
A 2815.169-N-0008	HEALTH SERVICES- SAL MC NURSE K-6	87,865	60,708	61,942	-
A 2815.169-O-0008	HEALTH SERVICES- SAL KR NURSE K-6	34,767	34,085	34,724	-
A 2815.169-P-0009	HEALTH SERVICES- SAL OV NURSE 7-12	31,626	-	16,478	-
A 2815.170-B-0008	HEALTH SERVICES- SAL EV SUB NURSE K-6	465	-	100	-
A 2815.170-C-0008	HEALTH SERVICES- SAL FI SUB NURSE K-6	900	-	1,300	-
A 2815.170-D-0008	HEALTH SERVICES- SAL FP SUB NURSE K-6	845	-	300	-
A 2815.170-E-0008	HEALTH SERVICES- SAL VR SUB NURSE K-6	465	-	372	-
A 2815.170-F-0009	HEALTH SERVICES- SAL RCK SUB NURSE 7-12	975	-	600	-
A 2815.170-G-0008	HEALTH SERVICES- SAL BR SUB NURSE K-6	845	-	1,822	-
A 2815.170-H-0008	HEALTH SERVICES- SAL OG SUB NURSE K-6	465	-	500	-
A 2815.170-I-0008	HEALTH SERVICES- SAL SR SUB NURSE K-6	900	-	200	-
A 2815.170-J-0009	HEALTH SERVICES- SAL VW SUB NURSE 7-12	465	-	400	-
A 2815.170-K-0008	HEALTH SERVICES- SAL GH SUB NURSE K-6	845	-	800	-
A 2815.170-L-0009	HEALTH SERVICES- SAL WJ SUB NURSE 7-12	845	-	1,025	-
A 2815.170-M-0009	HEALTH SERVICES- SAL JJ SUB NURSE 7-12	1,447	-	-	-
A 2815.170-N-0008	HEALTH SERVICES- SAL MC SUB NURSE K-6	1,447	-	1,600	-
A 2815.170-O-0008	HEALTH SERVICES- SAL KR SUB NURSE K-6	465	-	-	-

A 2815.170-P-0009	HEALTH SERVICES- SAL OV SUB NURSE 7-12	465	-	3,241	-
A 2815.400-A	HEALTH SERVICES- CONTRACTUAL SERVICES	-	-	-	7,965
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	-	85,000	-	74,982
A 2815.400-B	HEALTH SERVICES- CONTRACTUAL SERVICES EV	2,507	-	2,598	-
A 2815.400-C	HEALTH SERVICES- CONTRACTUAL SERVICES FI	3,001	-	3,110	-
A 2815.400-D	HEALTH SERVICES- CONTRACTUAL SERVICES FP	4,135	-	4,285	-
A 2815.400-E	HEALTH SERVICES- CONTRACTUAL SERVICES VR	2,043	-	2,118	-
A 2815.400-F	HEALTH SERVICES- CONTRACTUAL SERVICES RCK	13,086	-	13,086	-
A 2815.400-G	HEALTH SERVICES- CONTRACTUAL SERVICES BR	4,443	-	4,605	-
A 2815.400-H	HEALTH SERVICES- CONTRACTUAL SERVICES OG	3,509	-	3,509	-
A 2815.400-I	HEALTH SERVICES- CONTRACTUAL SERVICES SR	4,720	-	4,892	-
A 2815.400-J	HEALTH SERVICES- CONTRACTUAL SERVICES VW	7,227	-	7,227	-
A 2815.400-K	HEALTH SERVICES- CONTRACTUAL SERVICES GH	7,442	-	7,442	-
A 2815.400-L	HEALTH SERVICES- CONTRACTUAL SERVICES WJ	6,651	-	6,651	-
A 2815.400-M	HEALTH SERVICES- CONTRACTUAL SERVICES JJ	15,127	-	15,676	-
A 2815.400-N	HEALTH SERVICES- CONTRACTUAL SERVICES MC	6,078	-	6,299	-
A 2815.400-O	HEALTH SERVICES- CONTRACTUAL SERVICES KR	2,923	-	3,030	-
A 2815.400-P	HEALTH SERVICES- CONTRACTUAL SERVICES OV	472	-	472	-
A 2815.401-A	HEALTH SERVICES CONTRACTS	450,000	450,000	431,200	444,418
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	56,200	85,333	56,200	83,333
A 2815.486-A	HEALTH SERVICES- NURSES CONFERENCES	-	6,500	-	1,495
A 2815.486-B	HEALTH SERVICES- NURSES CONFERENCES EV	185	-	199	-
A 2815.486-C	HEALTH SERVICES- NURSES CONFERENCES FI	221	-	238	-
A 2815.486-D	HEALTH SERVICES- NURSES CONFERENCES FP	305	-	328	-
A 2815.486-E	HEALTH SERVICES- NURSES CONFERENCES VR	150	-	162	-
A 2815.486-F	HEALTH SERVICES- NURSES CONFERENCES RCK	1,001	-	1,001	-
A 2815.486-G	HEALTH SERVICES- NURSES CONFERENCES BR	352	-	352	-

A 2815.486-H	HEALTH SERVICES- NURSES CONFERENCES OG	249	-	268	-
A 2815.486-I	HEALTH SERVICES- NURSES CONFERENCES SR	347	-	374	-
A 2815.486-J	HEALTH SERVICES- NURSES CONFERENCES VW	553	-	553	-
A 2815.486-K	HEALTH SERVICES- NURSES CONFERENCES GH	569	-	569	-
A 2815.486-L	HEALTH SERVICES- NURSES CONFERENCES WJ	509	-	509	-
A 2815.486-M	HEALTH SERVICES- NURSES CONFERENCES JJ	1,199	-	1,199	-
A 2815.486-N	HEALTH SERVICES- NURSES CONFERENCES MC	448	-	482	-
A 2815.486-O	HEALTH SERVICES- NURSES CONFERENCES KR	215	-	232	-
A 2815.486-P	HEALTH SERVICES- NURSES CONFERENCES OV	36	-	36	-
A 2815.500-A	HEALTH SERVICES- SUPPLIES	-	16,055	-	21,511
A 2815.500-B	HEALTH SERVICES- SUPPLIES EV	456	-	491	-
A 2815.500-C	HEALTH SERVICES- SUPPLIES FI	469	-	587	-
A 2815.500-D	HEALTH SERVICES- SUPPLIES FP	606	-	809	-
A 2815.500-E	HEALTH SERVICES- SUPPLIES VR	372	-	400	-
A 2815.500-F	HEALTH SERVICES- SUPPLIES RCK	1,236	-	2,472	-
A 2815.500-G	HEALTH SERVICES- SUPPLIES BR	652	-	870	-
A 2815.500-H	HEALTH SERVICES- SUPPLIES OG	530	-	663	-
A 2815.500-I	HEALTH SERVICES- SUPPLIES SR	693	-	924	-
A 2815.500-J	HEALTH SERVICES- SUPPLIES VW	887	-	1,365	-
A 2815.500-K	HEALTH SERVICES- SUPPLIES GH	913	-	1,406	-
A 2815.500-L	HEALTH SERVICES- SUPPLIES WJ	816	-	1,256	-
A 2815.500-M	HEALTH SERVICES- SUPPLIES JJ	1,480	-	2,961	-
A 2815.500-N	HEALTH SERVICES- SUPPLIES MC	892	-	1,190	-
A 2815.500-O	HEALTH SERVICES- SUPPLIES KR	531	-	572	-
A 2815.500-P	HEALTH SERVICES- SUPPLIES OV	82	-	89	-
<b>A2815</b>		<b>1,667,646</b>	<b>1,666,623</b>	<b>1,608,034</b>	<b>1,823,492</b>

A 2816.130-A	HEALTH EDUCATION - SALARY TEACHER 7-12	-	-	-	768,700
A 2816.130-F	HEALTH EDUCATION - SALARY TEACHER 7-12 RCK	228,583	212,128	213,206	-
A 2816.130-J	HEALTH EDUCATION - SALARY TEACHER 7-12 VW	196,236	200,383	201,334	-
A 2816.130-L	HEALTH EDUCATION - SALARY TEACHER 7-12 WJ	187,127	181,378	182,298	-
A 2816.130-M	HEALTH EDUCATION - SALARY TEACHER 7-12 JJ	222,819	197,941	198,101	-
A 2816.500-A	HEALTH EDUCATION - SUPPLIES	-	1,425	-	940
A 2816.500-F	HEALTH EDUCATION - RCK -SUPPLIES	398	-	428	-
A 2816.500-J	HEALTH EDUCATION - VW -SUPPLIES	291	-	313	-
A 2816.500-L	HEALTH EDUCATION - WJHS -SUPPLIES	290	-	312	-
A 2816.500-M	HEALTH EDUCATION - JJ -SUPPLIES	398	-	428	-
A 2816.510-A	HEALTH EDUCATION - TEACHING SUPPLIES	-	4,750	-	4,618
A 2816.510-F	HEALTH EDUCATION - RCK -TEACHING SUPPLIES	926	-	1,425	-
A 2816.510-J	HEALTH EDUCATION - VW -TEACHING SUPPLIES	712	-	950	-
A 2816.510-L	HEALTH EDUCATION - WJHS -TEACHING SUPPLIES	712	-	950	-
A 2816.510-M	HEALTH EDUCATION - JJ -TEACHING SUPPLIES	926	-	1,425	-
	<b>A2816</b>	<b>839,418</b>	<b>798,005</b>	<b>801,170</b>	<b>774,257</b>
A 2817.122-A-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST	-	-	54	1,812,396
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMMER	4,222	4,615	2,429	4,023
A 2817.122-B-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST EV	172,279	163,424	168,858	-
A 2817.122-C-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST FI	119,862	114,201	115,701	-
A 2817.122-D-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST FP	98,492	182,251	147,714	-
A 2817.122-E-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST VR	119,862	114,201	115,701	-
A 2817.122-F-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST RCK	110,516	102,434	103,934	-
A 2817.122-G-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST BR	95,190	124,133	134,364	-
A 2817.122-H-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST OG	87,827	84,504	86,004	-
A 2817.122-I-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST SR	284,303	176,363	167,102	-
A 2817.122-J-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST VW	102,252	99,265	99,265	-



A 2817.122-K-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST GH	250,210	245,152	299,970	-
A 2817.122-L-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST WJ	100,148	96,629	98,129	-
A 2817.122-M-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST JJ	92,254	88,850	90,350	-
A 2817.122-N-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST MC	222,259	211,961	216,336	-
A 2817.122-O-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST KR	85,772	82,484	83,984	-
	<b>A2817</b>	<b>1,945,448</b>	<b>1,890,467</b>	<b>1,929,895</b>	<b>1,816,419</b>
A 2820.154-A	PSYCHOLOGIST - SALARY PSYCHOLOGIST	-		19,016	1,644,564
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMME	36,270	37,333	30,143	39,659
A 2820.154-B	PSYCHOLOGIST - SALARY PSYCHOLOGIST EV	87,827	84,504	75,209	-
A 2820.154-C	PSYCHOLOGIST - SALARY PSYCHOLOGIST FI	83,193	79,944	79,944	-
A 2820.154-D	PSYCHOLOGIST - SALARY PSYCHOLOGIST FP	135,330	127,876	128,073	-
A 2820.154-E	PSYCHOLOGIST - SALARY PSYCHOLOGIST VR	192,205	180,059	185,285	-
A 2820.154-F	PSYCHOLOGIST - SALARY PSYCHOLOGIST RCK	206,213	201,139	201,139	-
A 2820.154-G	PSYCHOLOGIST - SALARY PSYCHOLOGIST BR	95,141	91,491	91,688	-
A 2820.154-H	PSYCHOLOGIST - SALARY PSYCHOLOGIST OG	85,956	82,660	82,660	-
A 2820.154-I	PSYCHOLOGIST - SALARY PSYCHOLOGIST SR	86,139	82,842	82,842	-
A 2820.154-J	PSYCHOLOGIST - SALARY PSYCHOLOGIST VW	57,616	91,688	94,587	-
A 2820.154-K	PSYCHOLOGIST - SALARY PSYCHOLOGIST GH	210,642	194,021	196,485	-
A 2820.154-L	PSYCHOLOGIST - SALARY PSYCHOLOGIST WJ	78,416	117,120	117,120	-
A 2820.154-M	PSYCHOLOGIST - SALARY PSYCHOLOGIST JJ	182,647	175,965	175,965	-
A 2820.154-N	PSYCHOLOGIST - SALARY PSYCHOLOGIST MC	88,521	88,656	130,279	-
A 2820.154-O	PSYCHOLOGIST - SALARY PSYCHOLOGIST KR	83,721	80,486	80,486	-
	<b>A2820</b>	<b>1,709,837</b>	<b>1,715,784</b>	<b>1,770,921</b>	<b>1,684,223</b>
A 2825.156-A	SALARY SOCIAL WORKER	-	-	94	1,073,622
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	3,338	7,111	753	6,546
A 2825.156-B	SALARY SOCIAL WORKER EV	88,721	85,269	86,967	-

A 2825.156-D	SALARY SOCIAL WORKER FP	98,895	95,382	96,882	-
A 2825.156-E	SALARY SOCIAL WORKER VR	88,108	84,866	86,366	-
A 2825.156-F	SALARY SOCIAL WORKER RCK	118,680	232,277	235,277	-
A 2825.156-H	SALARY SOCIAL WORKER OG	26,346	38,374	25,822	-
A 2825.156-I	SALARY SOCIAL WORKER SR	84,496	81,214	82,714	-
A 2825.156-J	SALARY SOCIAL WORKER VW	109,360	99,370	103,614	-
A 2825.156-K	SALARY SOCIAL WORKER GH	96,006	92,541	92,541	-
A 2825.156-L	SALARY SOCIAL WORKER WJ	77,981	74,935	74,935	-
A 2825.156-M	SALARY SOCIAL WORKER JJ	96,866	93,727	95,227	-
A 2825.156-N	SALARY SOCIAL WORKER MC	74,133	71,402	72,602	-
A 2825.156-P	SALARY SOCIAL WORKER OV	53,489	-	52,426	-
	<b>A2825</b>	<b>1,016,419</b>	<b>1,056,468</b>	<b>1,106,220</b>	<b>1,080,168</b>
A 2830.473-A	PUPIL SERVICES - CHARTER SCHOOLS	-	12,663	-	12,078
	<b>A2830</b>	<b>-</b>	<b>12,663</b>	<b>-</b>	<b>12,078</b>
A 2850.123-A-0008	CO-CURRICULAR- SALARY CO-CURRICULAR K-6	-	78,000	-	76,255
A 2850.123-A-0009	CO-CURRICULAR- SALARY CO-CURRICULAR 7-12	-	194,789	-	201,975
A 2850.123-B	CO-CURRICULAR- EV SALARY CO-CURRICULAR K-6	7,891	-	8,056	-
A 2850.123-C	CO-CURRICULAR- FI SALARY CO-CURRICULAR K-6	7,891	-	8,056	-
A 2850.123-D	CO-CURRICULAR- FP SALARY CO-CURRICULAR K-6	7,891	-	8,056	-
A 2850.123-E	CO-CURRICULAR- VR SALARY CO-CURRICULAR K-6	6,325	-	6,457	-
A 2850.123-F	CO-CURRICULAR- RCK SALARY CO-CURRICULAR 7-12	66,305	-	70,237	-
A 2850.123-G	CO-CURRICULAR- BR SALARY CO-CURRICULAR K-6	7,891	-	8,056	-
A 2850.123-H	CO-CURRICULAR- OG SALARY CO-CURRICULAR K-6	7,891	-	8,056	-
A 2850.123-I	CO-CURRICULAR- SR SALARY CO-CURRICULAR K-6	7,891	-	8,056	-
A 2850.123-J	CO-CURRICULAR- VW SALARY CO-CURRICULAR 7-12	29,390	-	31,134	-
A 2850.123-K	CO-CURRICULAR- GH SALARY CO-CURRICULAR K-6	7,891	-	8,056	-

A 2850.123-L	CO-CURRICULAR- WJ SALARY CO-CURRICULAR 7-12	29,390	-	31,134	-
A 2850.123-M	CO-CURRICULAR- JJ SALARY CO-CURRICULAR 7-12	66,305	-	70,237	-
A 2850.123-N	CO-CURRICULAR- MC SALARY CO-CURRICULAR K-6	7,891	-	8,056	-
A 2850.123-O	CO-CURRICULAR- KR SALARY CO-CURRICULAR K-6	6,325	-	6,457	-
A 2850.123-P	CO-CURRICULAR- OV SALARY CO-CURRICULAR	3,308	-	3,378	-
A 2850.124-A-0008	CO-CURRICULAR- SALARY CHAPERONE K-6	-	12,000	-	21,122
A 2850.124-A-0009	CO-CURRICULAR- SALARY CHAPERONE 7-12	-	124,720	-	143,460
A 2850.124-B	CO-CURRICULAR- EV SALARY CHAPERONE K-6	651	-	1,302	-
A 2850.124-C	CO-CURRICULAR- FI SALARY CHAPERONE K-6	779	-	1,559	-
A 2850.124-D	CO-CURRICULAR- FP SALARY CHAPERONE K-6	1,074	-	2,148	-
A 2850.124-E	CO-CURRICULAR- VR SALARY CHAPERONE K-6	531	-	1,062	-
A 2850.124-F	CO-CURRICULAR- RCK SALARY CHAPERONE 7-12	30,482	-	43,546	-
A 2850.124-G	CO-CURRICULAR- BR SALARY CHAPERONE K-6	1,154	-	2,308	-
A 2850.124-H	CO-CURRICULAR- OG SALARY CHAPERONE K-6	879	-	1,759	-
A 2850.124-I	CO-CURRICULAR- SR SALARY CHAPERONE K-6	1,226	-	2,453	-
A 2850.124-J	CO-CURRICULAR- VW SALARY CHAPERONE 7-12	16,832	-	24,047	-
A 2850.124-K	CO-CURRICULAR- GH SALARY CHAPERONE K-6	1,865	-	3,731	-
A 2850.124-L	CO-CURRICULAR- WJHS SALARY CHAPERONE 7-12	11,066	-	22,132	-
A 2850.124-M	CO-CURRICULAR- JJ SALARY CHAPERONE 7-12	36,515	-	52,165	-
A 2850.124-N	CO-CURRICULAR- MC SALARY CHAPERONE K-6	1,579	-	3,158	-
A 2850.124-O	CO-CURRICULAR- KR SALARY CHAPERONE K-6	759	-	1,519	-
A 2850.124-P	CO-CURRICULAR- OV SALARY CHAPERONE 7-12	784	-	1,569	-
A 2850.125-A-0008	CO-CURRICULAR- SALARY INTRAMURAL - ELEM	-	56,000	-	59,650
A 2850.125-B	CO-CURRICULAR- EV SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-C	CO-CURRICULAR- FI SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-D	CO-CURRICULAR- FP SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-E	CO-CURRICULAR- VR SALARY INTRAMURAL	1,273	-	2,545	-

A 2850.125-G	CO-CURRICULAR- BR SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-H	CO-CURRICULAR- OG SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-I	CO-CURRICULAR- SR SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-J	CO-CURRICULAR- VW SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-K	CO-CURRICULAR- GH SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-L	CO-CURRICULAR- WJ SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-N	CO-CURRICULAR- MC SALARY INTRAMURAL	2,545	-	5,090	-
A 2850.125-O	CO-CURRICULAR- KR SALARY INTRAMURAL	2,545	-	5,090	-
	<b>A2850</b>	<b>405,920</b>	<b>465,509</b>	<b>506,475</b>	<b>502,462</b>
A 2855.126-A	INTERSCHOLASTIC ATH- SALARY COACHING	-	441,424	-	446,780
A 2855.126-F	INTERSCHOLASTIC ATH- RCK SALARY COACHING	159,701	-	152,001	-
A 2855.126-J	INTERSCHOLASTIC ATH- VW SALARY COACHING	65,419	-	62,400	-
A 2855.126-L	INTERSCHOLASTIC ATH- WJHS SALARY COACHING	65,419	-	61,002	-
A 2855.126-M	INTERSCHOLASTIC ATH- JJ SALARY COACHING	159,701	-	153,050	-
A 2855.201-A	INTERSCHOLASTIC ATH-REPLACEMENT EQUIP	-	-	-	63,494
A 2855.400-A	INTERSCHOLASTIC ATH- CONTRACTUAL	-	50,500	-	26,711
A 2855.400-A-0078	INTERSCHOLASTIC ATH- CONTRACTUAL-TRAINER	-	100,000	-	50,000
A 2855.400-A-0083	INTERSCHOLASTIC ATH- DISTRICT MEMBERSHIP	-	28,500	-	17,013
A 2855.400-F	INTERSCHOLASTIC ATH- RCK CONTRACTUAL	17,285	-	15,255	-
A 2855.400-F-0078	INTERSCHOLASTIC ATH- RCK CONTRACTUAL-TRAINER	34,228	-	35,470	-
A 2855.400-F-0083	INTERSCHOLASTIC ATH- RCK MEMBERSHIP	9,755	-	8,609	-
A 2855.400-J	INTERSCHOLASTIC ATH- VW CONTRACTUAL	3,996	-	9,995	-
A 2855.400-J-0078	INTERSCHOLASTIC ATH- VW CONTRACTUAL-TRAINER	14,021	-	14,530	-
A 2855.400-J-0083	INTERSCHOLASTIC ATH- VW MEMBERSHIP	4,141	-	4,141	-
A 2855.400-L	INTERSCHOLASTIC ATH- WJ CONTRACTUAL	3,996	-	7,800	-
A 2855.400-L-0078	INTERSCHOLASTIC ATH- WJ CONTRACTUAL-TRAINER	14,021	-	14,530	-

A 2855.400-L-0083	INTERSCHOLASTIC ATH- WJ MEMBERSHIP	4,141	-	4,000	-
A 2855.400-M	INTERSCHOLASTIC ATH- JJ CONTRACTUAL	17,285	-	15,255	-
A 2855.400-M-0078	INTERSCHOLASTIC ATH- JJ CONTRACTUAL-TRAINER	34,228	-	35,470	-
A 2855.400-M-0083	INTERSCHOLASTIC ATH- JJ MEMBERSHIP	9,755	-	8,609	-
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	-	20,000	-	27,529
A 2855.418-F	INTERSCHOLASTIC ATH-RCK EQUIP RECON	1,453	-	6,042	-
A 2855.418-J	INTERSCHOLASTIC ATH-VW EQUIP RECON	1,453	-	2,858	-
A 2855.418-L	INTERSCHOLASTIC ATH-WJ EQUIP RECON	1,453	-	2,702	-
A 2855.418-M	INTERSCHOLASTIC ATH-JJ EQUIP RECON	1,453	-	6,042	-
A 2855.419-A	INTERSCHOLASTIC ATH-AWARDS	-	6,253	-	1,864
A 2855.419-F	INTERSCHOLASTIC ATH-RCK AWARDS	1,441	-	1,889	-
A 2855.419-J	INTERSCHOLASTIC ATH-VW AWARDS	681	-	890	-
A 2855.419-L	INTERSCHOLASTIC ATH-WJ AWARDS	681	-	901	-
A 2855.419-M	INTERSCHOLASTIC ATH-JJ AWARDS	1,441	-	1,889	-
A 2855.450-A	INTERSCHOLASTIC ATH-RENTAL SERVICES	-	46,800	-	27,295
A 2855.450-F	INTERSCHOLASTIC ATH-RCK RENTAL SERVICES	16,019	-	16,600	-
A 2855.450-J	INTERSCHOLASTIC ATH-VW RENTAL SERVICES	6,562	-	6,800	-
A 2855.450-L	INTERSCHOLASTIC ATH-WJ RENTAL SERVICES	6,562	-	6,800	-
A 2855.450-M	INTERSCHOLASTIC ATH-JJ RENTAL SERVICES	16,019	-	16,600	-
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	256,601	251,900	251,900	247,677
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT INS	55,716	89,000	54,093	52,518
A 2855.500-A-0009	INTERSCHOLASTIC ATH-SUPPLIES 7-12	-	84,576	-	64,643
A 2855.500-F	INTERSCHOLASTIC ATH-RCK SUPPLIES	16,950	-	28,872	-
A 2855.500-J	INTERSCHOLASTIC ATH-VW SUPPLIES	9,458	-	18,916	-
A 2855.500-L	INTERSCHOLASTIC ATH-WJ SUPPLIES	9,458	-	18,916	-
A 2855.500-M	INTERSCHOLASTIC ATH-JJ SUPPLIES	16,950	-	28,872	-
A 2855.500-Z	INTERSCHOLASTIC ATH-SUPPLIES	-	11,000	-	10,234

A 2855.558-A-0009	INTERSCHOLASTIC ATH-UNIFORMS 7-12	-	42,000	-	28,027
A 2855.558-F	INTERSCHOLASTIC ATH-RCK UNIFORMS	7,493	-	12,688	-
A 2855.558-J	INTERSCHOLASTIC ATH-VW UNIFORMS	5,889	-	6,100	-
A 2855.558-L	INTERSCHOLASTIC ATH-WJ UNIFORMS	5,889	-	6,000	-
A 2855.558-M	INTERSCHOLASTIC ATH-JJ UNIFORMS	7,493	-	12,688	-
A 2855.596-A-0097	INTERSCHOLASTIC ATH-REFERENCE BOOKS	-	800	-	712
A 2855.596-F-0097	INTERSCHOLASTIC ATH-RCK REFERENCE BOOKS	232	-	250	-
A 2855.596-J-0097	INTERSCHOLASTIC ATH-VW REFERENCE BOOKS	232	-	250	-
A 2855.596-L-0097	INTERSCHOLASTIC ATH-WJ REFERENCE BOOKS	232	-	150	-
A 2855.596-M-0097	INTERSCHOLASTIC ATH-JJ REFERENCE BOOKS	232	-	150	-
	<b>A2855</b>	<b>1,065,135</b>	<b>1,172,753</b>	<b>1,111,975</b>	<b>1,064,496</b>
<b>TOTAL INSTRUCTION</b>		<b>131,152,384</b>	<b>126,852,163</b>	<b>127,562,594</b>	<b>125,398,585</b>
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	91,596	103,836	111,357	101,800
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR/FOREM/	489,382	470,490	458,326	497,116
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVERTIME	33,775	35,000	85,800	121,826
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE MECHANI	978,960	917,111	834,262	858,035
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	596,476	576,875	386,100	450,717
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUBSTITUTE	59,830	62,000	61,091	54,536
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	150,360	166,250	170,200	238,764
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DRIVER	1,043,953	1,065,321	1,035,935	1,015,508
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBSTITUTE	12,500	25,000	49,298	57,053
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR/WEEK	4,204,979	3,795,209	4,036,492	3,915,956
A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVERTIME	292,950	313,500	202,500	740,721
A 5510.163-A	TRANSPORATION - SALARY 12 MONTH BUS DRIVER & DI	2,489,408	2,286,169	2,301,201	2,216,775
A 5510.164-A	TRANSPORTATION - SALARY FIELD TRIPS	-	100,000	100,000	(20)

A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	201,191	195,512	197,792	191,390
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	53,242	47,465	49,261	44,544
A 5510.171-A	TRANSPORTATION - BUS DRIVER MEAL REIMBURSEMEN	-	-	-	4,215
A 5510.200-A	TRANSPORTATION - NEW EQUIPMENT	-	-	12,879	109,756
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	206,910	182,495	142,748	109,127
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	1,320	475	475	540
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	5,225	10,450	10,000	7,500
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPOSAL	3,377	3,500	2,300	1,909
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	16,668	16,668	16,668	16,668
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINTENANC	1,447	-	1,250	-
A 5510.460-A	TRANSPORTATION - SOFTWARE	3,377	1,520	1,500	3,409
A 5510.468-A	TRANSPORTATION - LAB TESTING	26,349	21,398	27,300	22,524
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANCE	7,500	6,460	6,800	5,069
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLE	150,404	133,826	143,471	122,011
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	2,713	1,954	2,713	2,663
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHIC	42,740	40,612	40,705	37,955
A 5510.500-A	TRANSPORTATION - SUPPLIES	70,400	87,400	68,502	67,629
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,800	4,975	4,700	3,897
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	465	475	-	-
A 5510.570-A	TRANSPORTATION - SPARE PARTS	487,000	485,000	481,349	422,021
A 5510.571-A	TRANSPORTATION - GASOLINE	250,000	167,000	195,201	240,427
A 5510.572-A	TRANSPORTATION - LUBE & OIL	22,460	23,275	22,200	22,903
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	64,000	77,610	80,000	76,283
A 5510.574-A	TRANSPORTATION - RECAP TIRES	43,425	37,098	42,090	43,146
A 5510.575-A	TRANSPORTATION - GASOLINE - FIELD TRIPS	-	32,300	18,500	-
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	566,874	590,964	482,000	588,666
		<b>12,676,056</b>	<b>12,085,192</b>	<b>11,882,966</b>	<b>12,413,037</b>
	A5510				

A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HEAT	17,852	16,150	18,250	16,984
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	40,530	47,025	40,500	38,867
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	41,244	40,612	40,705	37,955
	<b>A5530</b>	<b>99,626</b>	<b>103,787</b>	<b>99,455</b>	<b>93,805</b>
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SERVICES	93,500	97,850	88,561	75,707
	<b>A5550</b>	<b>93,500</b>	<b>97,850</b>	<b>88,561</b>	<b>75,707</b>
A 5581.490-A	BOCES TRANSPORTATION SERVICES	779,461	611,634	570,001	676,355
	<b>A5581</b>	<b>779,461</b>	<b>611,634</b>	<b>570,001</b>	<b>676,355</b>
	<b>TOTAL TRANSPORTATION</b>	<b>13,648,643</b>	<b>12,898,463</b>	<b>12,640,983</b>	<b>13,258,903</b>
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	1,115,735	1,075,860	1,075,860	958,493
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	649,732	628,267	628,267	540,565
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,089,693	1,961,351	1,877,222	1,766,527
	<b>A9012</b>	<b>3,855,160</b>	<b>3,665,478</b>	<b>3,581,349</b>	<b>3,265,584</b>
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	542,500	515,776	512,000	612,184
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	10,056,675	8,376,951	8,300,139	9,492,502
	<b>A9022</b>	<b>10,599,175</b>	<b>8,892,727</b>	<b>8,812,139</b>	<b>10,104,686</b>
A 9033.801-A-0058	FICA CAPITAL	577,762	563,721	338,721	485,293
A 9033.802-A-0071	FICA ADMIN	863,442	774,532	499,532	764,419
A 9033.803-A-0085	FICA PROGRAM	8,532,201	8,255,226	7,325,177	7,726,022
	<b>A9033</b>	<b>9,973,405</b>	<b>9,593,479</b>	<b>8,163,430</b>	<b>8,975,734</b>



A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	840,000	809,400	833,203	745,833
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	455,000	451,440	420,508	426,197
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	925,000	970,520	915,566	897,914
<b>A9040</b>		<b>2,220,000</b>	<b>2,231,360</b>	<b>2,169,276</b>	<b>2,069,944</b>
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	7,000	9,500	1,850	1,254
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	9,200	11,400	3,650	2,463
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	30,880	76,000	16,202	13,802
<b>A9050</b>		<b>47,080</b>	<b>96,900</b>	<b>21,702</b>	<b>17,519</b>
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	5,355	10,000	5,300	5,080
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	17,567	25,000	14,750	13,550
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	140,000	168,000	135,020	121,735
<b>A9060</b>		<b>162,922</b>	<b>203,000</b>	<b>155,070</b>	<b>140,365</b>
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	3,013,736	2,866,164	2,865,159	2,836,760
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	4,769,616	4,541,099	4,302,001	4,642,251
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	34,429,339	32,527,761	31,878,001	33,117,548
<b>A9061</b>		<b>42,212,691</b>	<b>39,935,024</b>	<b>39,045,161</b>	<b>40,596,559</b>
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	75,250	79,650	72,361	71,243
A 9070.802-A-0046	INSURANCES COS ADMIN	34,980	30,625	30,625	30,668
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	17,852	17,500	17,500	13,680
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,630,530	1,533,600	1,546,715	1,493,173
A 9070.804-A-0085	WELFARE TRUST - RPN	28,600	28,600	28,600	28,600
A 9070.805-A-0046	WELFARE TRUST COS	10,500	8,750	8,850	8,550
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	3,350	3,250	3,250	3,150
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	105,525	102,375	102,375	99,225
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	55,275	53,625	53,625	51,975
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	6,600	5,400	5,400	5,400

A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	15,922	13,500	13,500	13,500
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	13,200	10,800	10,800	10,800
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	151,500	146,450	136,300	137,750
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	3,750	3,625	3,625	3,625
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	363,000	352,350	343,000	330,600
A 9070.809-A-0058	WLF BENEFIT NON-INST CAPI	1,000	1,425	-	-
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	1,830	1,520	1,770	-
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	1,830	1,425	1,425	-
	<b>A9070</b>	<b>2,520,494</b>	<b>2,394,470</b>	<b>2,379,720</b>	<b>2,301,938</b>

A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	14,475	-	13,225	1,202
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	53,075	55,000	-	140,000
A 9089.803-A-0046	RETIRE LONGEVITY TEACH ASSIST PROG	-	-	-	48,000
A 9089.803-A-0047	SHOE ALLOWANCE MONITOR PRGRAM	-	1,050	-	-
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	2,225	4,450	4,284	2,390
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	6,610	6,000	-	-
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	17,370	14,250	8,239	8,661
A 9089.810-A-0085	TUITION REFUND PROGRAM	1,930	1,900	1,925	650
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,492	8,800	8,702	8,675
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	279	320	-	-
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	675	680	1,289	640
A 9089.813-A-0058	NON-INSTR SICK LV CONV CAPITAL	4,825	13,890	130	-
A 9089.813-A-0071	NON-INSTR SICK LV CONV ADMIN	9,650	19,000	-	-
A 9089.813-A-0085	NON-INSTR SICK LV CONV PROGRAM	9,650	19,000	-	-
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	34,125	32,500	32,130	32,130
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	318,450	340,000	315,002	267,233
A 9089.818-A-0071	WAA ER SPONSORED TSA	27,353	29,800	25,500	38,342
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	1,120	28,500	-	160
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	38,600	39,140	-	-

A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	28,598	28,500	-	-
A 9089.820-A-0071	SENIOR STAFF ER SPONSORED TSA	9,838	-	9,738	-
	<b>A9080</b>	<b>587,340</b>	<b>642,780</b>	<b>420,164</b>	<b>548,084</b>
A 9732.600-A	BUS BAN PRINCIPLE	2,035,341	1,933,196	1,933,196	1,895,615
	<b>A9732</b>	<b>2,035,341</b>	<b>1,933,196</b>	<b>1,933,196</b>	<b>1,895,615</b>
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	28,950	28,500	30,000	26,667
	<b>A9760</b>	<b>28,950</b>	<b>28,500</b>	<b>30,000</b>	<b>26,667</b>
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	355,000	355,000	335,000	365,966
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	8,183,947	6,033,454	8,550,639	7,443,181
	<b>A990X</b>	<b>8,538,947</b>	<b>6,388,454</b>	<b>8,885,639</b>	<b>7,809,147</b>
A 9950.951-A	TRANS TO CAPITAL FUND	-	-	-	6,036,082
	<b>A9950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,036,082</b>
<b>TOTAL UNDISTRIBUTED</b>		<b>82,781,505</b>	<b>76,000,978</b>	<b>75,596,846</b>	<b>83,787,924</b>
<b>TOTAL GENERAL FUND BUDGET</b>		<b>246,981,252</b>	<b>234,950,988</b>	<b>234,819,333</b>	<b>240,527,488</b>