

**Wappingers Central School District
Board of Education Goals 2015-2016**

| CURRICULUM AND INSTRUCTION | |
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| GOAL: Continue to develop initiatives and strategies to enhance opportunities, which increase student achievement and the graduation rate. | |
| INDICATORS to SUPPORT GOAL | WORKSHOP ITEMS RELATED TO GOALS |
| <ul style="list-style-type: none"> • Determine whether all our course offerings are effective in meeting the Strategic Plan goals (31/32) • Identify, at every level, curriculum items with which students are having difficulty and seek ways to improve student performance (29/32) • Provide opportunities for teachers to collaborate and to receive on-going training to enhance classroom instruction and student learning (28/32) | <ul style="list-style-type: none"> • New York State School Report Card • Orchard View AHS Report • District and building level goals and initiatives • STEM implementation report • Special Education Regulations • Code of Conduct • 3012-d APPR • DASA |
| STRATEGIC PLAN: End Results to Support the Goal | |
| <ul style="list-style-type: none"> • 2.6: A process for identifying student interest is utilized to build programs with colleges, universities, businesses, and community members so that they achieve the strategic objectives. • 4.3: Employees are recruited whose talents support the strategic objectives. | |

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| FINANCIAL | |
| GOAL: Ensure that the budget is fiscally responsible, focusing on student achievement with a thorough understanding of federal, state and local mandates. | |
| INDICATORS to SUPPORT GOAL | WORKSHOP ITEMS RELATED TO GOALS |
| <ul style="list-style-type: none"> • Identify which costs are in our control, and identify all mandates and associated costs (29/32) • Show the effect that continual rentals will have on the Capital Project real cost and on the yearly budget (28/32) • Identify whether services can be streamlined to save money in the Transportation Department (27/32) | <ul style="list-style-type: none"> • Budget Calendar and Process • Budget Hearing • Two-Tier Bus Transportation • General Support and Instruction Budget • 3012-d APPR • Food Services • Transportation and Undistributed Budget • Transportation Proposition and Superintendent's Recommended Budget |
| STRATEGIC PLAN: End Results to Support the Goal | |
| <ul style="list-style-type: none"> • 4.3: Employees are recruited whose talents support the strategic objectives. | |

| COMMUNICATIONS | |
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| GOAL: Increase the level of community and parental involvement by improving communications. | |
| INDICATORS to SUPPORT GOAL | WORKSHOP ITEMS RELATED TO GOALS |
| <ul style="list-style-type: none"> • Provide prompt and easily accessible responses to concerns of community members and taxpayers (31/32) • Simplify language and ease of use on website, policies, Code of Conduct, report cards, and all other public documents in order to improve communication with the parents and the community (29/32) • Develop a series of avenues to communicate to the public <ul style="list-style-type: none"> • Costs that are in our control versus mandates and their associated costs (29/32) • Effect that continual rentals will have on the Capital Project (28/32) | <ul style="list-style-type: none"> • <i>All Workshop Items Support Communication</i> |
| STRATEGIC PLAN: End Results to Support the Goal | |
| <ul style="list-style-type: none"> • 3.4: The district embraces collaboration where all contributors engage in shared leadership and transparent decision making that consistently support the Core Values and Mission. • 5.3: A system is utilized to identify resources, to establish relationships with community partners, and to acknowledge their contributions. | |