

Capital Committee Meeting Minutes

4/4/2014

Attendees: Ron Broas, Daren Lolkema, John Lumina, Jen Oppenheim, Maureen Primrose, John Sharkey, Marilyn Shultz, Antonietta St. George, Philip Zemke and Maryann Zimmerman

Rhinebeck Architecture – John Sharkey and Phil Zemke

- Design schedule is on time and on budget.
- Phase 1 has been approved by SED, the bid process will begin next week. Phase 2 is expected to be approved at the end of July 2014.
- Rhinebeck Architecture updated committee on project scopes and project schedules at each school site using a Power Point presentation (hand out attached)
- The Committee has requested Rhinebeck to write up a Press Release updating the district status of capital projects; committee suggested to include the SED timeline of approval for the district to understand the hold up of projects being started.
- A Pre-bid meeting is scheduled for April 17th at The Roy C. Ketcham Auditorium. Rhinebeck will review scopes with all interested contractors.
- The Bid openings are scheduled for April 30th at the Central Office.



Project Progress Report

- **Project Scope and Schedule**
 - **Facility Improvements**
 - **Transportation Facility**

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Design Schedule

- **Phase 1 Projects**
 - **Submitted to NYSED 12/6/13**
 - **3 Month Review Period**
 - **Review anticipated early April 2014**
 - **Construction Bids End of April**

- **Phase 2 Projects**
 - **Submitted to NYSED 1/29/14**
 - **6 Month Review Period**
 - **Review anticipated late July 2014**
 - **Construction Bids End of August**

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Roy C Ketcham High School



Scope and Schedule

Summer 2014

- 1. Replace Roof
- 2. Recoat Running Track
- 3. Replace Exterior Bleachers

School Year 2014-2015

- 4. Convert to Gas Heating Fuel
- 5. Security Improvements
- 6. Upgrade Emergency Lighting

Summer 2015

- 7. Replace Windows

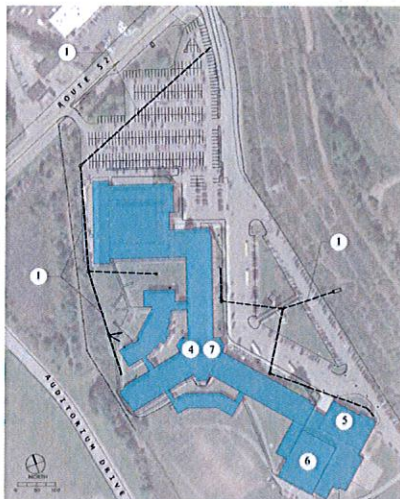
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John Jay Senior High School



Scope and Schedule

Summer 2014

- 1. Storm Drainage Repairs
- 2. Replace Running Track
- 3. Replace Exterior Bleachers
- 6. Replace Gym Wall Pads

School Year 2014-2015

- 4. Upgrade Emergency Lighting
- 7. Security Improvements

Summer 2015

- 5. Replace Cafeteria Windows

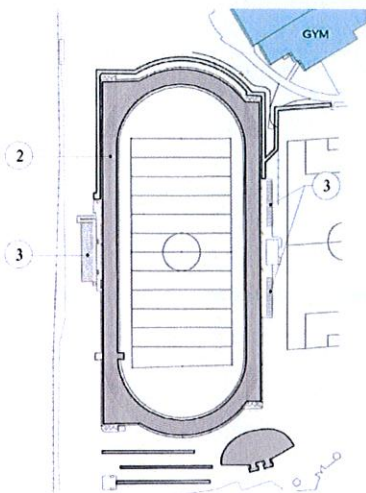
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John Jay Senior High School



Scope and Schedule

Summer 2014

1. Storm Drainage Repairs
2. Replace Running Track
3. Replace Exterior Bleachers
6. Replace Gym Wall Pads

School Year 2014-2015

4. Upgrade Emergency Lighting
7. Security Improvements

Summer 2015

5. Replace Cafeteria Windows

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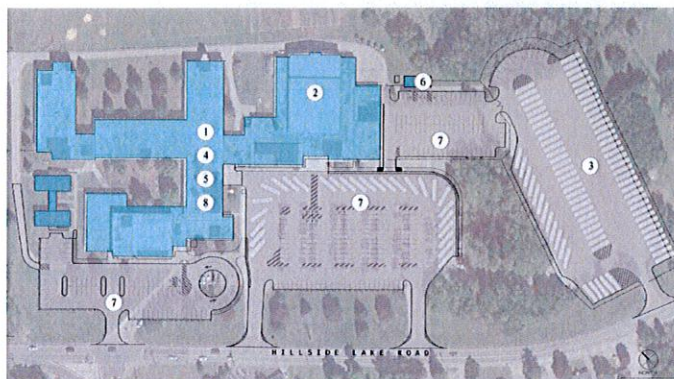
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Van Wyck Junior High School

Scope and Schedule



New Parking Statistics

Bus / Driver lot

80 buses

90 cars

School Parking Lots

27 buses (33± existing)

194 cars (173± existing)

6 drop off spaces (4± ex)

Summer 2014

1. Replace Roof
2. New Gym Bleachers and Gym Wall Pads

School Year 2014-2015

3. Bus Parking
4. Security Improvements
5. Upgrade Emergency Lighting
6. Bus Driver's Building

Summer 2015

7. Reconfigure Parking Areas
8. Replace Windows

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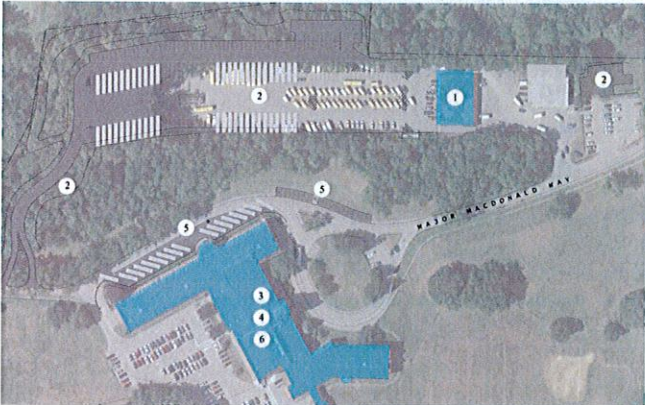
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Wappingers Junior High School Scope and Schedule



New Parking Statistics
 North Parking Lot
 32± existing + 19 new = 51±
 Main Parking Area
 50 buses (29± existing)
 80 vans (79± existing)
 130 cars (37± existing)
 Major Macdonald Way
 17 buses
 20 cars

Summer 2014	School Year 2014-2015	Summer 2015
1. Replace Roof at Bus Garage	2. Bus Parking	5. Replace Fire Alarm System
	3. Security Improvements	6. Reconfigure Parking Areas
	4. Upgrade Emergency Lighting	

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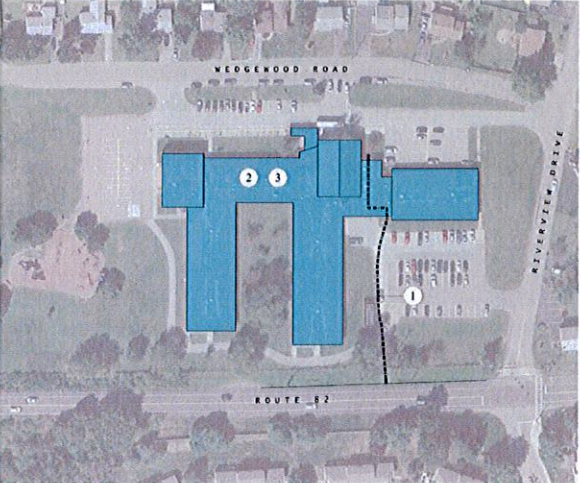
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Brinckerhoff Elementary School Scope and Schedule



Summer 2014

- No Work

School Year 2014-2015

1. Convert to Gas Heating Fuel
2. Security Improvements
3. Upgrade Emergency Lighting

Summer 2015

- No Work

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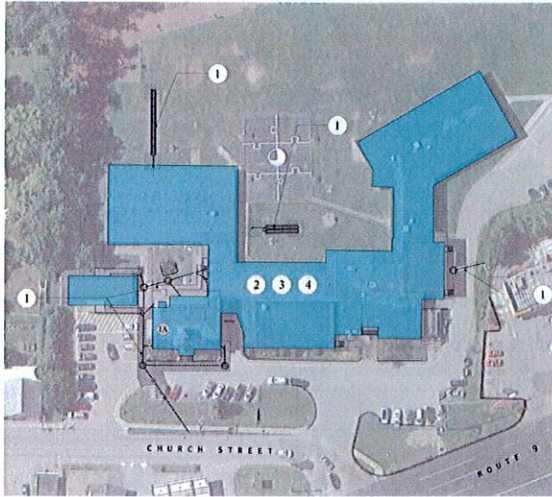
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Fishkill Elementary School



Scope and Schedule

Summer 2014

- 1. Storm Drainage Repairs

School Year 2014-2015

- 2. Security Improvements
- 3. Upgrade Emergency Lighting

Summer 2015

- 4. Replace Windows

Completed Work

- Convert to Gas Heating Fuel

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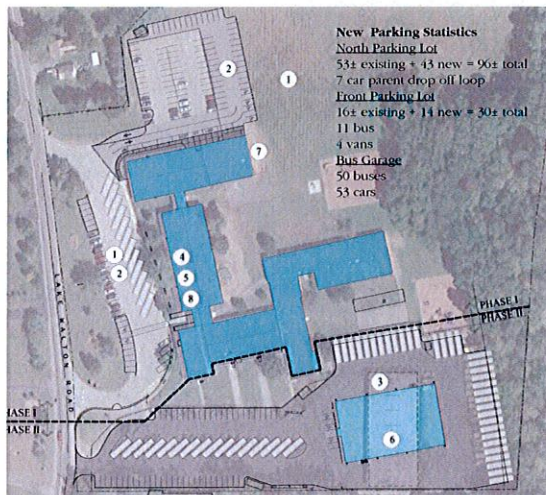
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Fishkill Plains Elementary School



New Parking Statistics
 North Parking Lot
 53± existing + 43 new = 96± total
 7 car parent drop off loop
 Front Parking Lot
 16± existing + 14 new = 30± total
 11 bus
 4 vans
 Bus Garage
 50 buses
 53 cars

Scope and Schedule

Summer 2014

- 1. Drainage Improvements
- 2. Parking Improvements
- 3. Remove Existing Bus Garage
- 7. Masonry Repairs at Gym

School Year 2014-2015

- 4. Security Improvements
- 5. Upgrade Emergency Lighting
- 6. New Transportation Facility

Summer 2015

- 8. Replace Windows

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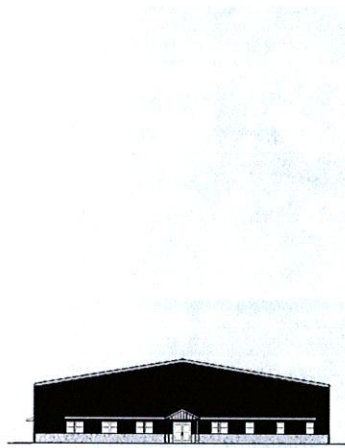
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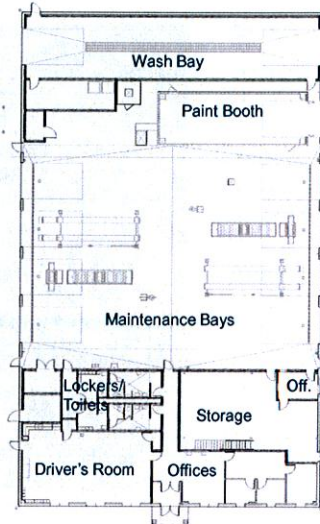
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Transportation Facility



View from the Street



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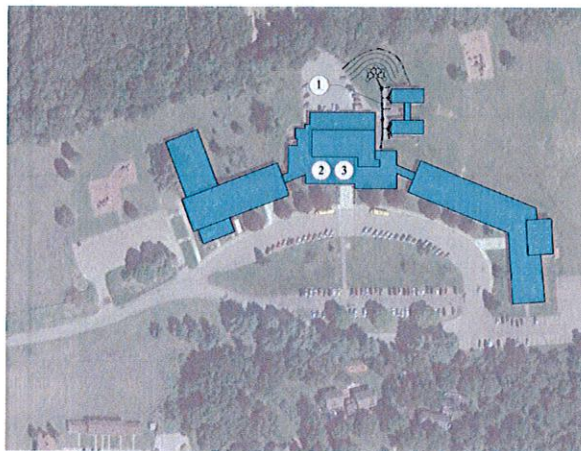
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Gayhead Elementary School



Scope and Schedule

Summer 2014

1. Storm Drainage Repairs

School Year 2014-2015

2. Security Improvements
3. Upgrade Emergency Lighting

Summer 2015

- No Work

Completed Work

- Convert to Gas Heating Fuel
- Sanitary Sewer Connection

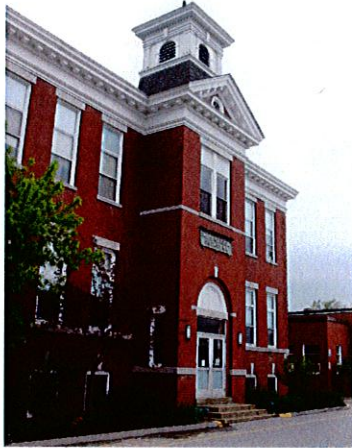
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Security Project Cabling Schedule

SCHOOL	TIME FRAME
Ketcham HS	May 1, 2014 - August 1, 2014
John Jay HS	August 1, 2014 - November 1, 2014
Van Wyck HS	November 1, 2014 - December 15, 2014
Wappingers Jr HS	December 15, 2014 - February 15, 2015
Myers Corners ES	February 15, 2015 - April 1, 2015
Gayhead ES	April 1, 2015 to May 15, 2015
Brinckerhoff ES	May 15, 2015 - June 15, 2015
Evans ES	June 15, 2015 - July 15, 2015
Fishkill ES	July 15, 2015 - August 15, 2015
Fishkill Plains ES	August 15, 2015 - September 15, 2015
Kinry Road ES	September 15, 2015 - October 15, 2015
Oak Grove ES	October 15, 2015 - November 15, 2015
Sheafe Road ES	November 15, 2015 - December 15, 2015
Vassar Road ES	December 15, 2015 - January 15, 2016

Time Frame is Preliminary and subject to change as Project proceeds.

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Next Steps

- **Obtain NYSED Approval for Phase 1**
- **Bid Phase 1 Projects**
- **Phase 2 Projects expected to be reviewed by NYSED in July/August 2014**
- **Questions or Comments?**

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