## School District Budget Notice

<table>
<thead>
<tr>
<th>Overall Budget Proposal</th>
<th>Budget Adopted for the 2019-20 School Year</th>
<th>Budget Proposal for the 2020-21 School Year</th>
<th>Contingency Budget for the 2020-21 School Year*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budget Amount, Not Including Separate Propositions</td>
<td>$234,950,988</td>
<td>$245,041,769</td>
<td>$237,725,485</td>
</tr>
<tr>
<td>Increase/Decrease for the 2020-21 School Year</td>
<td>$10,090,781</td>
<td>$2,774,497</td>
<td></td>
</tr>
<tr>
<td>Percentage Increase/Decrease in Proposed Budget</td>
<td>4.29%</td>
<td>1.18%</td>
<td></td>
</tr>
<tr>
<td>Change in the Consumer Price Index</td>
<td></td>
<td></td>
<td>1.81%</td>
</tr>
</tbody>
</table>

### A. Proposed Levy to Support the Total Budgeted Amount
- **Total Proposed School Year Tax Levy (A+B+C-D)**: $169,171,293
- **Total Permissible Exclusions**: $2,241,170
- **School Tax Levy Limit, Excluding Levy for Permissible Exclusions**: $166,930,123
- **Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)**: $166,930,123

### B. Levy to Support Library Debt, if Applicable
- Levy to Support Library Debt, if Applicable: $0

### C. Levy for Non-Excludable Propositions, If Applicable
- Levy for Non-Excludable Propositions, If Applicable: $0

### D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy
- Total Tax Cap Reserve Amount Used to Reduce Current Year Levy: $0

### E. Total Proposed School Year Tax Levy (A+B+C-D)
- Total Proposed School Year Tax Levy (A+B+C-D): $169,171,293

### F. Total Permissible Exclusions
- Total Permissible Exclusions: $2,241,170

### G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions
- School Tax Levy Limit, Excluding Levy for Permissible Exclusions: $166,930,123

### H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)
- Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D): $166,930,123

### I. Difference G – H (Negative Value Requires 60.0% Voter Approval – See Below Regarding Separate Propositions)**
- Difference G – H: $0

### Administrative Component
- Administrative Component: $21,942,227

### Program Component
- Program Component: $186,357,977

### Capital Component
- Capital Component: $26,650,784

*Provide a statement of assumptions made in projecting a contingency budget for the 2020-2021 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

NYS sets limits for spending under a contingency budget. If Proposition 1 is defeated on June 9, 2020, absent a further Executive Order permitting the school district to hold a budget re-vote, it is anticipated that the Board of Education will adopt a contingency budget for the 2020-2021 school year no later than June 30, 2020. The district would be required to levy taxes for the 2020-2021 school year in the same amount as it has for the 2019-2020 school year. This will reduce the proposed expenditures for the 2020-2021 school year by $7,448,429.

Pursuant to Section 2023 of Education Law a contingency budget would eliminate the following items: approximately 9 administrative positions, approximately 3-5 maintenance and custodial positions, approximately 38 teaching and support staff positions, plus significant reductions and/or cuts to inter-schools, extra-curricular activities, intramurals, chaperones, library books, Arts-In-Ed, summer scholars program, debate program, exploratory enrichment as well as a reduction in Career and Technical Institute slots at BOCES and the lease purchase of hardware through BOCES.

*List Separate Proposition that are not included in the Total Budgeted Amount: (Tax Levy associated with education or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

**List Separate Proposition that are not included in the Total Budgeted Amount: (Tax Levy associated with education or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)**

<table>
<thead>
<tr>
<th>Description</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Proposition</td>
<td>$2,271,522</td>
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</table>

**NOTE: Please submit an electronic version (Word or PDF) of this completed from to emscmgts@nysed.gov Under the Budget Proposed for the 2020-2021 School Year**

Estimated Basic STAR Exemption Savings

| Estimated Basic STAR Exemption Savings** | $638.66 |

In accordance with Executive Order No. 202.26, the Budget Vote and School Board Election will be held remotely on Tuesday, June 9, 2020, by ABSENTEE BALLOT ONLY. Qualified voters of this school district are entitled to receive absentee ballots by mail.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.