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FEB 07 2023

SEP 21 2022

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name:	Wappingers Central School District	Dutchess
Mailing Address:	25 Corporate Park Drive	County
	Hopewell Junction, NY 12533	

Agency Code:	<input type="text" value="132101060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880210705"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Dr. Michelle Cardwell"/>	Tel:	<input type="text" value="845-298-5000 x40142"/>
E-mail Address:	<input type="text" value="michelle.cardwell@wcsdny.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/16/22

Signature: 

RECEIVED

JAN 27 2023

L: 1/30/23<sup>CL</sup>

A: 1/30/23  
mk



46 - Travel Expenses	Move funding from travel to minor remodeling to cover expenses related to improving air quality and HVAC work (The cost for transportation will be covered under other grant or general funds.		\$950,000
80 - Employee Benefits			
90 - Indirect Cost	reduction required		\$150,880
49 - Boces Services			
30 - Minor Remodeling	Funding needed capital project for HVAC work and improving air quality: Ketcham High School HVAC Renovations: Replace Rooftop Units \$440,000; Replace unit heater vents: \$825,000; replace interior cabinet unit heaters \$70,000; Replace exhaust Fans \$127,000; AC Condensers \$115,000; Pumps and Specialties \$185,000; exterior Concrete Pads for units \$30,000; Duct Cleaning \$8,000	\$1,800,000	
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 1,950,880	(-) \$ 1,950,880
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 7,402,856	
	Proposed Amended Total:	\$ 7,402,856	