

Michelle

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
APR 29 2022
Office of Accountability

= Required Field

Agency Name:	Wappingers Central School District	Dutchess
Mailing Address:	25 Corporate Park Drive	County
	Hopewell Junction, NY 12533	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/27/22

Signature: 

RECEIVED

MAY 10 2022

GRANTS FINANCE

 5/11/22

Received

MAY 20 2022

WCS D Business Office 4/21/2022 3:11 PM

FOR DEPARTMENT USE ONLY

Program Approval: *Shaina Eicher*

Date: *5/6/22*

Finance: *5/11/22*
 Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Remove the 8 full time staff originally to address learning loss as was not needed.		\$600,000
16 - Support Staff Salaries	The number of monitors needed can be reduced from 100 to 50.		\$135,000
40 - Purchased Services	Consultant being funded through different funding source.		\$160,000
45 - Supplies & Materials	To purchase 3000 chromebooks at \$300 each for a total of \$900,000 to complete the 1-1 chromebook initiative at the secondary level 7-12.(The additional \$5,000 needed to cover this expense will be used from funds remaining in supply code 45.)	\$895,000	
46 - Travel Expenses	To use some funding in this code to cover the adjustment for increased fuel costs (\$40,000). This code already contains the funding needed to cover this expense.		
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 895,000 (-) \$ 895,000
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	7,402,856
	Proposed Amended Total:	\$	7,402,856