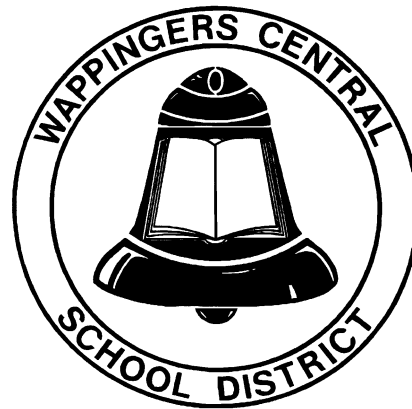


2015-2016 Board Adopted Budget



Wappingers Central School District

WAPPINGERS CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION TRUSTEES

TERM OF OFFICE

Douglass Bitteker, President	7/1/12-6/30/15
Colleen Hardiman, Vice President	7/1/13-6/30/16
Peggy Kelland	7/1/14-6/30/17
John Lumia	7/1/13-7/01/17
Tracy Pelton	7/1/14-6/30/17
Seema Rizvi	7/1/14-6/30/16
Robert Rubin	7/1/12-6/30/15
Ved Shrivah	7/1/14-6/30/15
Somaiah Soma	7/1/13-7/01/16

Jose Carrion	Superintendent of Schools
Dwight Bonk	Asst. Supt. For Administration
Janet Warden.....	Asst. Supt. for Curriculum and Instruction K-12
Joseph Simoni	Director of Special Education and Student Services
Joanne Sereda	Director of Human Resources
Kristen Crandall.....	School Business Manager
Daren Lolkema	Director of Technology
Ronald Broas	Director of Facilities & Operations
Thomas, Drohan, Petigrow, Waxman & Mayle.....	School District Attorney
Sharon Oliva	District Treasurer
Susan Penney.....	District Clerk

BUDGET SUMMARY

Wappingers Central School District
Total Budget Summary

Budget Code	Description	2015 - 16	2014 - 15	Dollar Increase /	Percent
		Proposed Budget	Budget	(Decrease)	Increase / (Decrease)
1010	BOARD OF EDUCATION	48,408	33,050	15,358	46.47
1040	DISTRICT CLERK	12,820	20,203	(7,383)	(36.54)
1060	DISTRICT MEETING	29,800	26,400	3,400	12.88
1240	CHIEF ADMINISTRATOR	273,444	268,801	4,643	1.73
1310	BUSINESS ADMINISTRATION	768,134	762,705	5,429	0.71
1320	AUDITING	89,825	92,645	(2,820)	(3.04)
1325	TREASURER	14,072	13,796	276	2.00
1330	TAX COLLECTOR	30,275	31,675	(1,400)	(4.42)
1345	PURCHASING	172,532	165,556	6,976	4.21
1380	FISCAL AGENT FEES	40,000	65,000	(25,000)	(38.46)
1420/1421	LEGAL SERVICES	310,700	307,000	3,700	1.21
1430	PERSONNEL	608,092	603,732	4,360	0.72
1460	RECORD MANAGEMENT	5,400	6,800	(1,400)	(20.59)
1480	PUBLIC INFORMATION	9,350	9,000	350	3.89
1620	OPERATION OF PLANT	7,119,368	7,335,392	(216,024)	(2.94)
1621	MAINTENANCE OF PLANT	3,812,727	3,771,012	41,715	1.11
1630	SECURITY & SAFETY	728,580	636,530	92,050	14.46
1670	CENTRAL PRINTING & MAILING	339,235	346,079	(6,844)	(1.98)
1680	TECHNICAL SUPPORT SERVICES	916,628	731,386	185,242	25.33
19XX	UNALLOCATED INSURANCE & CHARGES	889,072	702,862	186,210	26.49
198X	BOCES ADMIN & CAPITAL	1,552,825	1,425,761	127,064	8.91
2010	OFFICE OF INSTRUCTION	2,065,062	1,731,951	333,111	19.23
2011	OFFICE OF ADMINISTRATION	496,876	463,789	33,087	7.13
2020	SUPERVISION REGULAR SCHOOL	5,053,460	5,051,802	1,658	0.03
2060	RESEARCH PLANNING & EVALUATION	18,150	18,200	(50)	(0.27)
2070	IN-SERVICE TRAINING	75,741	51,620	24,121	46.73
2110	REGULAR SCHOOL TEACHING	60,557,632	56,655,904	3,901,728	6.89
2194	TEXTBOOKS	724,000	733,818	(9,818)	(1.34)
2250	SPECIAL EDUCATION	26,939,228	25,455,181	1,484,047	5.83
2280	OCCUPATIONAL EDUCATION	1,160,232	980,600	179,632	18.32

Budget Code	Description	2015 - 16	2014 - 15	Dollar Increase /	Percent
		Proposed Budget	Budget	(Decrease)	Increase / (Decrease)
233x	DRIVERS ED/EMPLOYEE PREP/CONT ED	104,871	120,585	(15,714)	(13.03)
2333	SUMMER SCHOOL	75,747	72,550	3,197	4.41
2335	ALTERNATIVE EDUCATION	429,226	637,586	(208,360)	(32.68)
2610	LIBRARY A/V	1,739,932	1,642,124	97,808	5.96
2630	COMPUTER ASSISTED INSTRUCTION	1,413,330	1,108,119	305,211	27.54
2810	GUIDANCE	2,557,853	2,416,460	141,393	5.85
2815	HEALTH SERVICES	1,550,707	1,539,698	11,009	0.72
2816	HEALTH EDUCATION	707,527	645,407	62,120	9.62
2817	SPEECH/LANGUAGE	1,747,312	1,615,696	131,616	8.15
2820	PSYCHOLOGIST	1,581,068	1,420,620	160,448	11.29
2825	SOCIAL WORKER	797,366	769,775	27,591	3.58
2850	CO-CURRICULAR	335,277	323,861	11,416	3.52
2855	INTERSCHOLASTIC	1,031,109	830,540	200,569	24.15
5510	TRANSPORTATION	11,818,610	11,909,760	(91,150)	(0.77)
5530	TRANSPORTATION GARAGE	105,018	80,681	24,337	30.16
5550	PUBLIC TRANSPORTATION	60,000	60,000	-	-
5581	BOCES TRANSPORTATION SERVICES	249,700	195,359	54,341	27.82
9012	EMPLOYEES' RETIREMENT SYSTEM	4,459,690	4,882,519	(422,829)	(8.66)
9022	TEACHERS RETIREMENT SYSTEM	11,932,220	14,443,847	(2,511,627)	(17.39)
9033	SOCIAL SECURITY	8,584,623	8,154,757	429,866	5.27
9040	WORKERS' COMPENSATION	2,857,327	2,735,841	121,486	4.44
9050	UNEMPLOYMENT INSURANCE	129,000	209,000	(80,000)	(38.28)
9060	HLTH INS SHARED SAVING	174,500	203,500	(29,000)	(14.25)
9061	HEALTH INSURANCE	33,830,692	37,166,260	(3,335,568)	(8.97)
9062	H/INS PROG - AFFORD CARE ACT PENALTY	300,000	-	300,000	#DIV/0!
9070	WELFARE TRUST	2,134,446	1,910,174	224,272	11.74
9089	OTHER BENEFITS	985,966	1,194,850	(208,884)	(17.48)
9732	BUS BAN PRINCIPLE PAYMENT	1,612,465	1,255,402	357,063	28.44
9760	BOND ANTICIPATION NOTES	20,000	25,000	(5,000)	(20.00)
9901	TRANSFERS TO OTHER FUNDS	5,534,878	5,658,450	(123,572)	(2.18)
9950	TRANSFER CAPITAL FUND	310,000	150,000	160,000	106.67
Grand Total		214,032,128	211,876,671	2,155,457	1.02

REVENUES

Summary of All Revenues

	2014-2015 Budget	2015-2016 Budget	Change	% Change
State Aid	\$ 50,286,163	\$ 50,376,699	\$ 90,536	0.18%
PILOTS	\$ 7,435,438	\$ 7,459,312	\$ 23,874	0.32%
Interest	\$ 200,000	\$ 200,000	\$ -	0.00%
Continuing Education	\$ 98,680	\$ 98,680	\$ -	0.00%
Tuition	\$ 250,000	\$ 250,000	\$ -	0.00%
Health Services	\$ 160,000	\$ 160,000	\$ -	0.00%
Insurance Recoveries	\$ 200,000	\$ 200,000	\$ -	0.00%
Refunds Prior Year	\$ 725,000	\$ 725,000	\$ -	0.00%
Gifts & Donations	\$ 185,000	\$ 185,000	\$ -	0.00%
Medicaid	\$ -	\$ 175,000	\$ 175,000	0.00%
Miscellaneous	\$ 240,000	\$ 240,000	\$ -	0.00%
Total	\$ 59,780,281	\$ 60,069,691	\$ 289,410	0.48%

BUDGET

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2015 - 16 Proposed Budget	2014 - 15 Budget	2014 - 15	2013-14 Actual	Administrative	Capital	Program
				Projected Actual				
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVICE	5,500	14,000	13,735	12,504	5,500		
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	18,348	12,950	12,712	6,785	18,348		
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	2,600	2,600	3,353	3,568	2,600		
A 1010.490-A	BOARD OF EDUCATION - BOCES SERVICES	19,460	-	14,214	-	19,460		
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	2,500	3,500	392	2,305	2,500		
	A1010	48,408	33,050	44,406	25,162			
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	12,000	18,508	18,607	18,242	12,000		
A 1040.400-A	DISTRICT CLERK - CONTRACTUAL SERVICES	300	300	300	300	300		
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	200	1,100	185	180	200		
A 1040.486-A	DISTRICT CLERK - CONFERENCES	100	75	75	785	100		
A 1040.500-A	DISTRICT CLERK - SUPPLIES	220	220	220	228	220		
	A1040	12,820	20,203	19,387	19,735			
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,900	5,000	4,962	2,972	4,900		
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,400	3,000	2,300	2,272	2,400		
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	15,500	12,000	15,000	14,985	15,500		
A 1060.500-A	DISTRICT MEETING - SUPPLIES	7,000	6,400	7,700	8,573	7,000		
	A1060	29,800	26,400	29,962	28,802			
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEND	198,900	190,000	138,063	190,000	198,900		
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	55,586	72,851	71,188	69,831	55,586		
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	-	-	-	1,711	-		
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	6,100	4,800	6,053	4,642	6,100		
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	12,708	1,000	950	437	12,708		
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	150	150	100	47	150		
	A1240	273,444	268,801	216,354	266,668			
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICIAL	132,490	-	-	-	132,490		
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	502,047	604,641	617,707	604,112	502,047		
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTIME	3,500	3,500	3,500	4,418	3,500		
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	68,288	64,498	68,400	55,506	68,288		
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	51,609	55,000	65,500	7,327	51,609		
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	6,700	27,066	27,324	66,921	6,700		
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	500	500	575	2,695	500		

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2015 - 16 Proposed Budget	2014 - 15 Budget	2014 - 15	2013-14 Actual	Administrative	Capital	Program
				Projected Actual				
A 1310.553-A	BUSINESS ADMIN - PRINTING & REPORTING SUPPLIES	3,000	7,500	1,090	-	3,000		
	A1310	768,134	762,705	784,096	740,979			
A 1320.160-A	AUDITING - SALARY CLASSIFIED	34,425	36,945	31,585	36,414	34,425		
A 1320.442-A	AUDITING SERVICES	55,400	55,700	83,500	49,311	55,400		
	A1320	89,825	92,645	115,085	85,725			
A 1325.160-A	TREASURER - SALARY CLASSIFIED	14,072	13,796	13,796	13,525	14,072		
	A1325	14,072	13,796	13,796	13,525			
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	29,500	30,900	31,421	28,623	29,500		
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	775	775	675	609	775		
	A1330	30,275	31,675	32,096	29,232			
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	165,972	160,567	162,699	159,552	165,972		
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	150	150	150	150	150		
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,450	1,650	1,200	1,028	1,450		
A 1345.455-A	PURCHASING - COPIER LEASE	-	-	-	31,261	-		
A 1345.456-A	PURCHASING - COPIER MAINTENANCE	-	-	-	11,576	-		
A 1345.486-A	PURCHASING - CONFERENCES	1,350	500	1,350	-	1,350		
A 1345.490-A	PURCHASING - BOCES SERVICES	3,610	2,689	2,689	2,567	3,610		
	A1345	172,532	165,556	168,088	206,134			
A 1380.415-A	FISCAL AGENT FEES	40,000	65,000	62,500	25,392	40,000		
	A1380	40,000	65,000	62,500	25,392			
A 1420.400-A	LEGAL ADMIN -CONTRACTUAL SERVICES	2,200	2,000	1,200	2,150	2,200		
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	95,000	75,000	100,500	125,296	95,000		
A 1421.400-A	LEGAL PROGRAM - CONTRACTUAL SERVICES	3,500	5,000	5,000	1,474	3,500		
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	210,000	225,000	220,500	192,061	210,000		
	A14XX	310,700	307,000	327,200	320,981			
A 1430.150-A	PERSONNEL - ASSIST SUPERINTENDENT	156,558	-	-	-	156,558		
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	295,369	312,871	301,152	318,075	295,369		
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	20,000	20,000	45,000	33,503	20,000		
A 1430.160-A-0016	PERSONNEL - DIRECTOR	10,577	123,720	124,436	121,996	10,577		

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2015 - 16 Proposed Budget	2014 - 15 Budget	2014 - 15	2013-14 Actual	Administrative	Capital	Program
				Projected Actual				
A 1430.165-A	PERSONNEL - SALARY CLERICAL	11,723	14,114	13,495	17,123	11,723		
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	12,000	12,000	12,000	(188,288)	12,000		
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	90	80	90	75	90		
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	250	250	-	-	250		
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	15,000	15,000	15,000	15,000	15,000		
A 1430.473-A	PERSONNEL - FINGERPRINTING FEES	-	-	-	-	-		
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	16,000	12,500	15,750	15,960	16,000		
A 1430.486-A	PERSONNEL - CONFERENCES	200	200	-	-	200		
A 1430.490-A	PERSONNEL - BOCES SERVICES	62,575	85,747	82,347	65,735	62,575		
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	6,750	6,900	5,701	6,769	6,750		
A 1430.500-A	SUPPLIES	1,000	350	2,157	32	1,000		
	A1430	608,092	603,732	617,128	405,980			
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVICES	2,500	3,900	2,900	630	2,500		
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREDDNG	2,900	2,900	2,900	-	2,900		
	A1460	5,400	6,800	5,800	630			
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	4,700	5,100	4,600	4,518	4,700		
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	4,650	3,900	4,574	4,474	4,650		
	A1480	9,350	9,000	9,174	8,992			
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	116,365	98,100	104,513	98,040		116,365	
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	378,565	526,355	412,012	400,592		378,565	
A 1620.164-A-0008	OPER PLANT - SAL CLASSIED OT ELEMENTAR	70,000	100,000	68,500	64,185		70,000	
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	163,500	145,000	163,000	169,398		163,500	
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	15,647	13,000	13,326	12,582		15,647	
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	438,095	427,551	415,026	392,435		438,095	
A 1620.167-B	OPER PLANT - SALARY CUSTODIAN-EVANS	159,981	155,823	134,069	131,168		159,981	
A 1620.167-C	OPER PLANT - SALARY CUSTODIAN-FISHKILL	171,657	171,657	179,387	172,620		171,657	
A 1620.167-D	OPER PLANT - SALARY CUST-FISHKILL PLAINS	163,458	163,458	160,977	164,649		163,458	
A 1620.167-E	OPER PLANT - SALARY CUSTODIAN-VASSAR R	111,520	111,520	119,193	117,664		111,520	
A 1620.167-F	OPER PLANT - SALARY CUSTODIAN-RCK	461,749	433,048	448,053	431,161		461,749	
A 1620.167-G	OPER PLANT - SALARY CUSTODIAN-BRINCKER	111,520	111,520	111,680	117,489		111,520	
A 1620.167-H	OPER PLANT - SALARY CUSTODIAN-OAK GROV	154,645	157,645	152,776	135,884		154,645	
A 1620.167-I	OPER PLANT - SALARY CUSTODIAN-SHEAFE R	108,787	108,787	108,947	113,668		108,787	
A 1620.167-J	OPER PLANT - SALARY CUSTODIAN-VAN WYCK	352,489	380,585	352,012	363,530		352,489	

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2015 - 16 Proposed Budget	2014 - 15 Budget	2014 - 15	2013 - 14	Administrative	Capital	Program
				Projected Actual	Actual			
A 1620.167-K	OPER PLANT - SALARY CUSTODIAN-GAYHEAD	261,718	261,718	262,118	250,218		261,718	
A 1620.167-L	OPER PLANT - SALARY CUSTODIAN-WJHS	333,202	331,380	334,450	320,915		333,202	
A 1620.167-M	OPER PLANT - SALARY CUSTODIAN-JOHN JAY	457,077	423,718	421,705	402,326		457,077	
A 1620.167-N	OPER PLANT - SALARY CUSTODIAN-MYERS CO	219,584	217,762	221,122	185,397		219,584	
A 1620.167-O	OPER PLANT - SALARY CUSTODIAN-KINRY RO	156,801	168,924	157,041	166,612		156,801	
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	27,000	25,000	36,065	18,745		27,000	
A 1620.401-A	OPER PLANT - MOVING CONTRACTUAL SERVICES	55,000	-	-	-		55,000	
A 1620.402-A	OPER PLANT - REPAIRS	19,000	8,000	10,000	14,168		19,000	
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	95,000	662,500	120,000	579,157		95,000	
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	808,000	527,700	750,000	478,623		808,000	
A 1620.425-A	OPER PLANT - ELECTRICITY	732,000	695,000	726,200	624,542		732,000	
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	102,500	68,000	98,915	116,100		102,500	
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	4,100	4,100	3,450	2,741		4,100	
A 1620.427-A-70	OPER PLANT - TELEPHONE LEASE	90,000	90,000	88,000	84,794		90,000	
A 1620.431-A	OPER PLANT - SEWER USAGE	168,830	163,658	158,672	132,676		168,830	
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	34,000	24,000	12,000	-		34,000	
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	4,500	3,000	2,600	-		4,500	
A 1620.490-A	OPER PLANT - BOCES SERVICES	239,578	250,383	250,383	247,883		239,578	
A 1620.500-Z	OPER PLANT - SUPPLIES	299,500	275,000	297,740	372,556		299,500	
A 1620.502-A	OPER PLANT - HAND TOOLS	1,500	1,500	766	618		1,500	
A 1620.506-A	OPER PLANT - UNIFORMS	25,000	25,000	19,800	2,876		25,000	
A 1620.566-A	OPER PLANT - PAINT	7,500	5,000	6,800	6,816		7,500	
	A1620	7,119,368	7,335,392	6,921,298	6,892,828			
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	52,283	51,765	57,721	51,266		52,283	
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	124,264	121,182	121,827	119,438		124,264	
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	175,373	199,048	193,353	195,218		175,373	
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	110,000	100,000	109,375	120,474		110,000	
A 1621.160-A-0027	MAINT PLANT - SALARY MAINTENANCE MECHAN	197,612	57,057	57,657	58,686		197,612	
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	385,861	383,683	386,902	386,248		385,861	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKER	748,619	758,095	754,636	710,901		748,619	
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	87,215	82,614	85,286	88,534		87,215	
A 1621.201-A	MAINT PLANT - REPLACEMENT EQUIPMENT	12,000	-	-	17,904		12,000	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	160,027	160,027	165,000	145,412		160,027	
A 1621.400-A-0083	MAINT PLANT - MEMBERSHIPS	100	100	-	-		100	
A 1621.402-A	MAINT PLANT - REPAIRS	26,500	26,500	12,000	11,637		26,500	

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2015 - 16 Proposed Budget	2014 - 15 Budget	2014 - 15	2013-14 Actual	Administrative	Capital	Program
				Projected Actual				
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	35,000	35,000	12,000	11,241		35,000	
A 1621.408-P	MAINT PLANT - FACILITIES LEASE	390,000	604,940	600,687	759,405		390,000	
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	675	600	600	600		675	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	20,000	20,000	2,000	4,540		20,000	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	186,800	146,800	146,799	98,092		186,800	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	85,500	82,000	123,908	117,054		85,500	
A 1621.460-A	MAINT PLANT - SOFTWARE	2,000	2,000	1,195	1,195		2,000	
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	18,000	15,000	18,500	33,797		18,000	
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CONT	88,773	88,773	51,722	42,998		88,773	
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	29,000	29,000	29,000	28,054		29,000	
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	138,000	132,000	124,980	1,266,952		138,000	
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	14,800	14,800	11,202	13,173		14,800	
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	75,525	70,525	70,775	67,728		75,525	
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	100,000	100,000	100,000	-		100,000	
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	4,000	4,530	-		5,500	
A 1621.500-A	MAINT PLANT - SUPPLIES	102,000	72,347	92,000	66,442		102,000	
A 1621.502-A	MAINT PLANT - HAND TOOLS	3,500	3,500	2,350	2,225		3,500	
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	600	600	436	691		600	
A 1621.504-A	MAINT PLANT - SEWER TREATMENT	2,200	2,200	1,905	1,804		2,200	
A 1621.506-A	MAINT PLANT - UNIFORMS	8,000	7,000	6,800	1,565		8,000	
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	80,000	80,000	77,376	98,526		80,000	
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	60,000	52,000	61,512	53,522		60,000	
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	60,000	60,000	60,362	49,616		60,000	
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	14,000	14,000	13,900	13,686		14,000	
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	90,000	82,000	102,890	96,085		90,000	
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	50,000	42,856	41,255	42,899		50,000	
A 1621.571-A	MAINT PLANT - GASOLINE	61,000	57,000	55,900	61,212		61,000	
A 1621.576-A	MAINT PLANT - DIESEL FUEL	12,000	12,000	13,352	13,531		12,000	
	A1621	3,812,727	3,771,012	3,771,693	4,852,351			
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	265,280	269,280	288,096	276,953		265,280	
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	46,500	35,000	53,410	26,421		46,500	
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	147,000	140,000	147,000	130,166		147,000	
A 1630.407-A	SECURITY SERVICE	21,500	21,500	11,750	10,521		21,500	
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	65,000	24,500	22,500	21,052		65,000	
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	18,500	18,500	17,200	15,206		18,500	

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A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANC	9,000	9,000	5,384	2,287		9,000	
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSAL	15,000	12,000	14,667	10,605		15,000	
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	24,000	24,000	16,750	13,350		24,000	
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	10,000	7,500	5,200	5,052		10,000	
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	47,500	47,500	41,514	41,051		47,500	
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANC	10,000	10,000	10,750	10,631		10,000	
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	4,800	4,000	4,400	4,000		4,800	
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCES	2,000	2,000	2,000	2,000		2,000	
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	41,000	10,000	14,750	13,713		41,000	
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,500	1,750	1,255	1,506		1,500	
	A1630	728,580	636,530	656,626	584,514			
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	139,886	139,430	142,598	150,357		139,886	
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	3,000	4,000	2,200	5,961		3,000	
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	700	1,000	500	638		700	
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,200	3,000	3,000	3,000		3,200	
A 1670.404-A	PRINT AND MAIL - POSTAGE	100,000	110,000	100,000	84,628		100,000	
A 1670.440-A	PRINT AND MAIL - VEHICLE LEASE	7,261	7,261	7,261	6,656		7,261	
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	9,888	9,888	9,888	9,888		9,888	
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	67,600	66,000	66,000	62,362		67,600	
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,200	-	1,000	-		1,200	
A 1670.506-A	PRINT AND MAIL - UNIFORMS	1,000	-	432	-		1,000	
A 1670.571-A	PRINT AND MAIL - GASOLINE	5,500	5,500	5,500	4,381		5,500	
	A1670	339,235	346,079	338,379	327,871			
A 1680.160-A	TSS - SALARY CLASSIFIED	435,209	395,352	417,743	354,952		435,209	
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	2,500	2,500	1,900	2,000		2,500	
A 1680.165-A	TSS - SALARY CLERICAL	14,114	-	13,905	-		14,114	
A 1680.200-A	TSS - EQUIPMENT	-	-	-	-		-	
A 1680.400-A	TSS - CONTRACTUAL SERVICES	12,000	12,000	12,000	10,351		12,000	
A 1680.401-A	TSS - SOUND AND LIGHTING CONTRACTUAL SERVICES	-	-	-	-		-	
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	12,000	12,000	35,600	11,999		12,000	
A 1680.434-A	TSS - HARDWARE MAINTENANCE	50,000	5,000	5,000	5,000		50,000	
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	35,000	15,000	15,000	17,953		35,000	
A 1680.440-A	TSS - VEHICLE LEASE	3,877	3,877	3,877	4,171		3,877	
A 1680.460-A	TSS - SOFTWARE	1,000	1,000	1,000	790		1,000	

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A 1680.484-A	TSS - STAFF DEVELOPMENT	-	1,000	-	-		-	
A 1680.490-A	TSS - BOCES SERVICES	283,228	215,157	252,773	602,183		283,228	
A 1680.500-A	TSS - SUPPLIES	18,000	18,000	24,500	42,508		18,000	
A 1680.506-A	TSS - UNIFORMS	-	-	-	74		-	
A 1680.511-A	TSS - COMPUTER FORMS	-	-	-	-		-	
A 1680.512-A	TSS - COMPUTER SUPPLIES	47,000	47,000	47,000	29,843		47,000	
A 1680.570-A	TSS - SPARE PARTS	2,700	3,500	3,318	1,926		2,700	
	A1680	916,628	731,386	833,616	1,083,750			
A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	80,516	79,394	78,937	77,536		80,516	
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	388,814	364,679	381,190	357,529		388,814	
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	27,751	29,492	27,207	27,933		27,751	
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	13,347	13,346	13,085	13,085		13,347	
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	61,644	64,951	60,435	63,677		61,644	
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	100,000	-	317,000	515,877		100,000	
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS COMP SETTLEM	50,000	-	47,000	-		50,000	
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR MEDICAL	10,000	-	8,000	-		10,000	
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	157,000	150,000	155,000	154,533		157,000	
	A19XX	889,072	701,862	1,087,854	1,210,170			
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,136,387	1,043,356	1,103,288	1,027,700		1,136,387	
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	416,438	383,405	404,309	377,739		416,438	
	A1980	1,552,825	1,426,761	1,507,597	1,405,439			
A 2010.150-A-0013	OFFICE INSTRUCTION - AST SUPT FOR INSTR	308,363	142,044	142,800	129,500	308,363		
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST COORD	473,565	380,045	455,387	423,282	473,565		
A 2010.150-A-0092	OFFICE INSTRU - DIR SPEC ED & RELAT SVC	120,534	119,751	118,171	107,572	120,534		
A 2010.159-A	OFFICE INSTRU - SALARY PROGRAM COORDINAT	658,007	565,847	539,470	537,663	658,007		
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	63,659	104,960	62,036	69,989	63,659		
A 2010.160-A-0016	OFFICE INSTRU - DIRECTOR OF TECHNOLOGY	126,970	123,821	124,480	122,039	126,970		
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	267,364	271,283	266,636	273,311	267,364		
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	18,200	8,000	7,900	10,311	18,200		
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	400	200	367	367	400		

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A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	2,500	2,495	8,000		
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	11,500	5,000	9,800	9,788	11,500		
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	8,500	3,000	7,683	8,271	8,500		
	A2010	2,065,062	1,731,951	1,737,230	1,694,588			
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	140,000	152,190	146,625	134,375	140,000		
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	61,523	58,846	58,973	57,722	61,523		
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	42,773	40,975	42,007	40,288	42,773		
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	66,595	22,000	25,200	18,873	66,595		
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	9,000	13,000	8,800	12,375	9,000		
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	130,785	130,278	115,278	151,638	130,785		
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,200	1,500	525	2,329	1,200		
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	45,000	45,000	32,000	-	45,000		
	A2011	496,876	463,789	429,408	417,600			
A 2020.150-A-0011	SUP RG SCH - SALARY ELEMENTARY PRINCIPAL	1,284,348	1,362,104	1,266,829	1,219,255	1,284,348		
A 2020.150-A-0012	SUP RG SCH - SALARY ELEM ASST PRINCIPAL	170,188	151,720	156,254	160,054	170,188		
A 2020.150-A-0055	SUP RG SCH - SALARY SECONDARY PRINCIPAL	575,141	570,726	570,726	556,724	575,141		
A 2020.150-A-0056	SUP RG SCH - SALARY SECONDARY ASST PRIN	1,116,456	1,092,655	1,077,932	1,054,564	1,116,456		
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	20,000	20,000	51,245	38,785	20,000		
A 2020.165-A-0008	SUP RG SCH - SALARY CLERICAL-ELEMENTAR	838,719	887,346	920,051	893,372	838,719		
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	886,625	835,918	878,900	844,535	886,625		
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	21,729	6,932	7,865	6,857	21,729		
A 2020.166-A-0009	SUP RG SCH - SALARY CLASSIFIED PT-SECOND	11,939	13,076	11,939	12,385	11,939		
A 2020.200-F	SUP RG SCH - NEW EQUIPMENT-RCK	-	-	-	19,525	-		
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - EV	500	500	-	-	500		
A 2020.400-D	SUP RG SCH - CONTRACTUAL SERVICES - FI	-	-	-	-	-		
A 2020.400-E	SUP RG SCH - CONTRACTUAL SERVICES - VA	100	350	507	350	100		
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	1,500	1,875	1,400	1,385	1,500		
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES -VAN	6,750	2,000	2,400	1,870	6,750		
A 2020.400-K	SUP RG SCH - CONTRACTUAL - GAYHEAD	-	-	60	336	-		
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WH	100	-	-	-	100		
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	6,100	5,700	6,000	6,626	6,100		
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	-	100	-	-	-		
A 2020.460-J	SUP RG SCH - SOFTWARE-VAN WYCK	-	-	-	4,900	-		

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A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	1,200	1,000	874	978	1,200		
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	300	-	-	-	300		
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	165	100	157	105	165		
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	500	500	911	402	500		
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	1,000	1,200	999	1,081	1,000		
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	500	200	194	44	500		
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	100	100	100	59	100		
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	200	200	-	200	200		
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	6,750	2,000	2,000	2,756	6,750		
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	150	150	113	-	150		
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	1,300	1,000	707	739	1,300		
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	150	150	-	80	150		
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	1,000	-	-	2,472	1,000		
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	5,000	5,000	3,850	5,934	5,000		
A 2020.553-Z	SUP RG SCH - COMPUTER SUPPLIES	14,800	19,000	13,750	16,158	14,800		
A 2020.554-Z	SUP RG SCH - XEROGRAPHIC PAPER	70,000	70,000	70,000	50,648	70,000		
A 2020.555-Z	ADMINISTRATION - COPIER SUPPLIES	10,000	-	10,000	-	10,000		
A 2020.596-B	SUP RG SCH - REFERENCE BOOKS-EVANS	150	100	-	-	150		
A 2020.596-H	SUP RG SCH - REFERENCE BOOKS-OAK GROVE	-	100	-	-	-		
		A2020	5,053,460	5,051,802	5,055,763	4,903,179		
A 2060.490-A-0085	PLANNING /EVALUATION - BOCES SERVICES	18,150	18,200	18,200	16,925	18,150		
		A2060	18,150	18,200	18,200	16,925		
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVICES					-		
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	75,741	51,620	56,710	49,342	75,741		
		A2070	75,741	51,620	56,710	49,342		
A 2110.109-Z	INSTRUCTION TEACH- IN-SERVICE/GRADING	2,500	-	2,201	-			2,500
A 2110.110-A	INSTRUCTION TEACHING - SALARY KINDERGAR	2,221,700	2,235,783	2,118,056	2,249,710			2,221,700
A 2110.120-A	INSTRUCTION TEACHING - SALARY 1-6	17,524,373	16,617,606	16,770,549	16,743,481			17,524,373
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL 1-6 - MENTORS	25,000	25,000	26,500	-			25,000
A 2110.121-A	INSTRUCTION TEACHING - CREDIT HOUR ADJUST	125,000	125,000	125,000	-			125,000
A 2110.122-A-0006	INSTRUCTION TEACHING - SUBSTITUTE TEACHER	795,800	700,000	775,800	659,651			795,800
A 2110.122-A-0007	INSTRUCTION TEACHING - HOME TEACHING/PROCTORING	355,000	400,000	303,500	273,402			355,000
A 2110.122-A-0088	INSTRUCTION TEACHING - SALARY NEW TEACH	197,318	113,620	-	-			197,318

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A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	30,782	30,872	32,006	30,123			30,782
A 2110.130-A-0010	INSTRUCTION TEACH-SALARY INHOUSE SUSPEN	361,632	321,960	327,325	322,811			361,632
A 2110.131-Z	INSTRUCTION TEACH - SALARY TEACHING ASST	624,627	568,986	815,019	1,584,947			624,627
A 2110.132-J	INSTRUCTION TEACHING - PROJECT ACHIEVE	1,400	1,410	-	885			1,400
A 2110.160-A-0029	INSTRUCTION TEACHING - SALARY MONITOR	1,044,123	1,188,510	998,900	26,875			1,044,123
A 2110.160-A-0031	INSTRUCTION TEACHING- MONITOR SUBSTITUTE	35,000	20,375	34,200	34,075			35,000
A 2110.200-Z	INSTRUCTION TEACH - NEW EQUIPMENT	80,000	-	-	-			80,000
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	5,000	12,500	-	-			5,000
A 2110.400-A-0077	INSTRUCTION TEACH- CONTRACTUAL SVCS-SLT	-	-	-	-			-
A 2110.400-C	INSTRUCTION TEACH- CONTRACTUAL SVCS- FISHKILL	-	-	-	992			-
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVCS- VASSAR	-	-	-	-			-
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RCK	3,700	4,250	3,700	-			3,700
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sheafe Road	-	-	-	-			-
A 2110.400-M	INSTRUCTION TEACH- CONTRACTUAL SVCS- JJ	1,500	1,500	998	786			1,500
A 2110.400-N	INSTRUCTION TEACH- CONTRACTUAL SVCS- Myers	-	750	-	-			-
A 2110.400-Z	INSTRUCTION TEACH- CONTRACTUAL SERVICES	-	-	-	-			-
A 2110.409-Z	INSTRUCTION TEACH- IN-SERVICE COURSES	-	3,500	-	6,261			-
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	3,250	3,242			5,000
A 2110.455-A	INSTRUCTION TEACH- COPIER LEASE	-	-	-	126,491			-
A 2110.456-A	INSTRUCTION TEACH- COPIER MAINTENANCE	-	-	-	103,625			-
A 2110.470-A-0034	INSTRUCTION TEACH- TUITION-FOSTER CHILD	75,000	70,000	2,000	-			75,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	90,000	68,000	89,800	77,107			90,000
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMENT	45,000	49,000	42,900	40,921			45,000
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	2,316,071	1,974,939	2,019,882	1,825,006			2,316,071
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	3,000	5,000	2,380	2,570			3,000
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	1,500	800	218	496			1,500
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	600	500	500	594			600
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	576	576	246	448			576
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	1,000	6,000	-	-			1,000
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	4,500	5,700	3,750	3,619			4,500
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	2,500	2,500	-	195			2,500
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	500	2,600	360	477			500
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	500	5,500	483	-			500
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	5,670	5,100	3,748	5,079			5,670
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	2,300	-	2,300	466			2,300
A 2110.500-L	INSTRUCTION TEACH- SUPPLIES-WJHS	2,400	2,000	1,416	1,953			2,400

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A 2110.500-M	INSTRUCTION TEACH- SUPPLIES-JOHN JAY	3,000	3,000	978	3,064			3,000
A 2110.500-N	INSTRUCTION TEACH- SUPPLIES-MYERS	1,500	1,500	827	784			1,500
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	500	500	474	499			500
A 2110.501-A-0008	INSTRUCTION TEACH-LEARNING MATERIALS K-6	52,000	55,000	50,276	-			52,000
A 2110.509-A-0008	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT ELEM	10,000	-	-	3,645			10,000
A 2110.509-A-0009	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT SECONDA	35,000	-	-	-			35,000
A 2110.510-Z	INSTRUCTION TEACH- TEACHING SUPPLIES	57,500	47,000	46,800	47,369			57,500
A 2110.513-F	INSTRUCTION TEACH-GUIDANCE SUPPLIES-RCK	200	200	174	3,450			200
A 2110.513-J	INSTRUCTION TEACH-GUIDANCE SUPPLIES- VW	150	150	138	100			150
A 2110.513-L	INSTRUCTION TEACH-GUIDANCE SUPPLIES-WJHS	150	150	-	196			150
A 2110.513-M	INSTRUCTION TEACH-GUIDANCE SUPPLIES- JJ	200	200	-	200			200
A 2110.519-A	INSTRUCT TEACH (KINDERGAREN ASSESSMENT SUPPLIES)	700	-	-	-			700
A 2110.554-Z	INSTRUCTION TEACH- XEROGRAPHIC PAPER	80,000	100,000	88,500	83,819			80,000
A 2110.555-Z	INSTRUCTIONAL - COPIER SUPPLIES	15,000	-	13,500	-			15,000
A 2112.120-A	INSTRUCTION TEACH(ART)- SALARY TCH K-6	1,062,176	1,012,334	1,051,076	1,063,441			1,062,176
A 2112.130-A	INSTRUCTION TEACH(ART)- SALARY TCH 7-12	1,098,919	1,396,658	1,069,010	1,372,843			1,098,919
A 2112.201-Z	INSTRUCTION TEACH(ART) - REPLACEMENT EQUIP	-	5,250	-	-			-
A 2112.400-Z	INSTRUCTION TEACH(ART)-CONTRACTUAL SRVCS	3,000	3,000	758	610			3,000
A 2112.402-Z	INSTRUCTION TEACH(ART)-REPAIRS	4,000	4,000	1,000	300			4,000
A 2112.500-Z	INSTRUCTION TEACH(ART)-SUPPLIES	5,500	3,000	1,350	1,635			5,500
A 2112.505-Z	INSTRUCTION TEACH(ART)-A/V SUPPLIES	550	550	360	477			550
A 2112.510-Z	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	75,000	42,000	67,549	42,215			75,000
A 2112.570-Z	INSTRUCTION TEACH(ART)-SPARE PARTS	500	500	463	25			500
A 2112.596-Z	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	575	575	562	389			575
A 2113.130-A	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	1,053,762	704,218	1,003,273	704,406			1,053,762
A 2113.400-A	INSTRUCTION TEACH(BUS ED)-CONTRACTUAL	-	-	-	363			-
A 2113.400-A-0009	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	400	325	400	282			400
A 2113.510-A-0009	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12	1,340	1,000	1,290	496			1,340
A 2115.130-A	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12	4,257,684	3,842,152	4,004,126	3,880,458			4,257,684
A 2115.400-Z	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL	-	6,850	-	4,011			-
A 2115.500-A-0008	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	62,000	12,275	17,950	12,246			62,000
A 2115.500-A-0009	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-12	4,000	4,000	864	4,000			4,000
A 2115.500-Z	INSTRUCTION TEACH(ENGLISH)-SUPPLIES	650	650	-	627			650
A 2116.130-A	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	2,623,171	2,541,874	2,517,983	2,561,957			2,623,171
A 2116.500-Z	INSTRUCT TEACH(LANGUAGES)- SUPPLIES	2,500	2,500	1,592	2,197			2,500
A 2116.505-Z	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	1,100	1,200	576	1,155			1,100

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A 2116.510-Z	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES	250	150	54	31			250
A 2117.120-A	INSTRUCT TEACH(ESL)-SALARY TEACHERS K-6	129,451	118,056	135,363	119,508			129,451
A 2117.122-A-0093	INSTRUCT TEACH(ESL)-SALARY TEACH-SUMMER	-	-	645	-			-
A 2117.130-A	INSTRUCT TEACH(ESL)-SALARY TEACHERS 7-12	195,165	182,986	214,436	185,235			195,165
A 2117.131-A	INSTRUCT TEACH(ESL)- TEACHING ASSISTANT	95,369	106,073	92,520	103,983			95,369
A 2117.510-Z	INSTRUCT TEACH(ESL)-TEACHING SUPPLIES	1,200	1,200	1,174	472			1,200
A 2118.120-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	1,359,271	1,341,360	1,304,629	1,330,367			1,359,271
A 2118.130-A	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	1,817,353	1,820,016	1,851,374	1,772,205			1,817,353
A 2118.201-A	INSTRUCT PHYS ED - REPLACEMENT EQUIP	10,900	-	-	-			10,900
A 2118.400-Z	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL	2,300	2,300	1,832	2,190			2,300
A 2118.418-Z	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	8,000	6,000	6,000	6,573			8,000
A 2118.419-Z	INSTRUCT TEACH(PHYS ED)- AWARDS	700	700	500	460			700
A 2118.500-Z	INSTRUCT TEACH(PHYS ED)- SUPPLIES	425	425	347	408			425
A 2118.510-A-0008	INSTRUCT TEACH(PHYS ED)-TEACH SUP-K-6	9,691	5,000	4,850	3,003			9,691
A 2118.510-A-0009	INSTRUCT TEACH(PHYS ED)-TEACH SUP-7-12	18,715	8,000	9,557	4,434			18,715
A 2119.130-A	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12	738,609	596,011	713,818	538,132			738,609
A 2119.400-A-0009	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12	1,000	700	280	280			1,000
A 2119.500-Z	INSTRUCT TEACH(FACS)-SUPPLIES	3,633	200	186	84			3,633
A 2119.510-A-0009	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12	23,611	14,000	13,728	9,431			23,611
A 2120.130-A	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12	1,103,202	974,627	944,231	946,191			1,103,202
A 2120.130-A-0093	INSTRUCT TEACH(TECHNOLO)-SUMMER--SAL TEACH 7-12	1,848	-	1,496	-			1,848
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL	2,200	3,195	1,900	1,949			2,200
A 2120.510-A-0009	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12	56,665	28,000	28,950	22,981			56,665
A 2121.130-A	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	4,346,193	3,981,095	4,130,996	4,002,470			4,346,193
A 2121.400-A-0009	INSTRUCT TEACH(MATH)-CONTRACTUAL 7-12	1,500	1,500	311	(6,991)			1,500
A 2121.510-A-0009	INSTRUCT TEACH(MATH)TEACH SUP 7-12	25,214	20,000	18,270	24,661			25,214
A 2122.120-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	1,366,146	1,342,596	1,254,096	1,348,731			1,366,146
A 2122.122-A-0094	INSTRUCT TEACH(MUSIC)-SAL TRAVELNG TEACH	-	-	587,458	561,896			-
A 2122.130-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	1,373,953	1,208,935	726,841	705,350			1,373,953
A 2122.400-A-0008	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	1,500	-	1,490	1,133			1,500
A 2122.400-A-0009	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	500	-	-	385			500
A 2122.400-Z	INSTRUCT TEACH(MUSIC)- CONTRACTUAL	5,000	5,000	2,109	2,224			5,000
A 2122.402-Z	INSTRUCT TEACH(MUSIC)- REPAIRS	7,515	7,515	8,200	5,741			7,515
A 2122.418-Z	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	2,500	2,500	1,000	-			2,500
A 2122.419-Z	INSTRUCT TEACH(MUSIC)- AWARDS	900	1,075	880	1,000			900

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A 2122.500-Z	INSTRUCT TEACH(MUSIC)- SUPPLIES	1,000	1,000	721	835			1,000
A 2122.505-Z	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES	1,350	1,350	1,247	1,350			1,350
A 2122.510-Z	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	7,700	7,700	2,979	3,274			7,700
A 2122.512-Z	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS	7,500	7,500	7,500	8,086			7,500
A 2122.570-Z	INSTRUCT TEACH(MUSIC)- SPARE PARTS	1,420	1,420	1,145	1,404			1,420
A 2122.596-Z	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	575	575	570	557			575
A 2123.130-A	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12	4,938,563	4,550,781	4,759,753	4,549,912			4,938,563
A 2123.400-Z	INSTRUCT TEACH(SCIENCE)- CONTRACTUAL	70,000	10,725	10,725	12,181			70,000
A 2123.510-A-0009	INSTRUCT TEACH(SCIENCE)-TEACH SUP 7-12	56,757	31,000	33,302	29,605			56,757
A 2125.130-A	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12	3,984,856	3,677,607	3,801,549	3,703,793			3,984,856
A 2125.400-Z	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES	300	300	169	3,945			300
A 2125.500-Z	INSTRUCT TEACH(SS)-SUPPLIES	1,000	1,000	717	993			1,000
A 2125.505-Z	INSTRUCT TEACH(SS)-A/V SUPPLIES	500	500	-	-			500
A 2125.507-Z	INSTRUCT TEACH(SS)-MAPS & GLOBES	600	600	-	-			600
A 2125.510-Z	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	2,000	1,800	393	1,899			2,000
A 2132.122-A	INSTRUCT TEACH(READING)-SALARY TEACHING	2,172,733	2,144,683	1,967,091	1,995,746			2,172,733
A 2132.500-A-0008	INSTRUCT TEACH(READING)-SUPPLIES	17,000	50,000	-	95,773			17,000
A 2132.519-A-0008	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL	80,000	20,700	-	20,620			80,000
A2110		60,557,632	56,655,904	57,096,218	56,097,837			
A 2194.480-A-0001	TEXTBOOKS - ART	-	-	-	70			-
A 2194.480-A-0002	TEXTBOOKS - PHYSICAL EDUCATION	-	-	-	1,140			-
A 2194.480-A-0003	TEXTBOOKS MUSIC	-	-	4,417	3,640			-
A 2194.480-A-0059	TEXTBOOKS - ELA - READING	-	-	70,658	30,504			-
A 2194.480-A-0060	TEXTBOOKS - FACS	-	-	344	344			-
A 2194.480-A-0061	TEXTBOOKS - TECHNOLOGY	-	-	-	-			-
A 2194.480-A-0062	TEXTBOOKS - BUSINESS EDUCATION	-	-	27,000	4,714			-
A 2194.480-A-0064	TEXTBOOKS - SOCIAL STUDIES	-	-	2,259	7,040			-
A 2194.480-A-0065	TEXTBOOKS - SCIENCE	-	-	1,818	26,698			-
A 2194.480-A-0066	TEXTBOOKS - MATHEMATICS	-	-	268,113	33,571			-
A 2194.480-A-0067	TEXTBOOKS - FOREIGN LANGUAGE	-	-	50,977	82,070			-
A 2194.480-A-0068	TEXTBOOKS - ELA - 9-12	-	-	30,967	86,942			-
A 2194.480-A-0069	TEXTBOOKS - TSS - SOFTWARE LICENSING	-	-	32,108	-			-
A 2194.480-A-0072	TEXTBOOKS - ENGLISH AS A SECOND LANGUAGE	-	-	1,400	108,471			-
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	312,000	310,909	44,831	273,762			312,000
A 2194.480-A-0082	TEXTBOOKS HEALTH	-	-	710	700			-

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A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	312,000	310,909	8,959	78,346			312,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	-	112,000	-	-			-
A 2194.490-A	TEXTBOOKS NON-PUBLIC - BOCES	100,000	-	99,999	-			100,000
	A2194	724,000	733,818	644,560	738,012			
A 2250.120-A	SPECIAL ED - SALARY TEACHERS K-6	5,100,856	4,684,131	4,816,840	4,697,844			5,100,856
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	7,722	10,343	17,170	18,046			7,722
A 2250.122-A-0094	SPECIAL ED - SALARY TRAVELING TEACHERS	200,554	348,411	195,737	311,271			200,554
A 2250.130-A	SPECIAL ED - SALARY TEACHERS 7-12	5,979,942	5,500,338	5,791,367	5,494,302			5,979,942
A 2250.131-A	SPECIAL ED - SALARY TEACHING ASSISTANT	4,262,809	4,103,329	3,863,238	3,843,013			4,262,809
A 2250.131-A-0006	SPECIAL ED - TEACHING ASSISTANT SUBSTIT	120,000	115,000	152,652	247,879			120,000
A 2250.131-A-0093	SPECIAL ED - SALARY TEACHING ASST-SUMM	-	7,481	-	-			-
A 2250.158-A	SPECIAL ED - SALARY TEACHING OT/PT	899,167	824,513	883,703	834,337			899,167
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	-	-	232	2,791			-
A 2250.160-A-0028	SPECIAL ED - SALARY CLASSIFIED	11,596	11,041	9,932	-			11,596
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	200,898	195,704	199,724	192,884			200,898
A 2250.400-A	SPECIAL ED - CONTRACTUAL SERVICES	130,000	130,000	125,640	161,260			130,000
A 2250.416-Z	SPECIAL ED - DIRECT STUDENT SERVICES	465,000	460,000	413,787	377,522			465,000
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	65,000	60,000	65,000	-			65,000
A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	58,000	58,000	56,800	68,984			58,000
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	4,497,099	4,100,000	4,555,676	3,722,384			4,497,099
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	162,000	150,000	148,600	92,511			162,000
A 2250.478-Z	SPECIAL ED - EVALUATIONS	18,500	10,000	17,400	15,725			18,500
A 2250.490-A	SPECIAL ED - BOCES SERVICES	4,740,052	4,669,890	4,651,990	4,387,451			4,740,052
A 2250.500-A-0008	SPECIAL ED - SUPPLIES K-6	2,800	2,800	2,575	2,421			2,800
A 2250.500-A-0009	SPECIAL ED - SUPPLIES 7-12	7,633	2,200	3,960	1,817			7,633
A 2250.500-Z	SUPPLIES	1,000	1,000	779	402			1,000
A 2250.501-A-0008	SPECIAL ED - LEARNING MATERIALS K-6	1,000	1,000	940	848			1,000
A 2250.501-A-0009	SPECIAL ED - LEARNING MATERIALS 7-12	3,200	5,000	2,996	8,311			3,200
A 2250.510-A-0008	SPECIAL ED - TEACHING SUPPLIES K-6	3,000	3,000	2,405	1,259			3,000
A 2250.510-A-0009	SPECIAL ED - TEACHING SUPPLIES 7-12	1,400	2,000	645	1,521			1,400
	A2250	26,939,228	25,455,181	25,979,788	24,484,783			

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A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,160,232	980,600	980,600	935,400			1,160,232
		A2280	1,160,232	980,600	980,600			
A 2330.122-Z	DRIVERS ED - SALARY TEACHING	-	-	3,960	1,152			-
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	-	-	38,750	76,570			-
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	21,250	21,250	18,750	18,750			21,250
A 2331.400-A	EMPLOYEE PREPARATION - CONTRACTUAL	50	50	25	-			50
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	605	605	605	420			605
A 2332.122-A	CONTINUING ED -SALARY TEACHING	50,000	65,500	42,369	62,121			50,000
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	11,723	12,292	11,753	9,192			11,723
A 2332.160-A-0093	CONTINUING ED - SAL CLASS PT SUMMER	1,343	1,138	870	-			1,343
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	18,500	18,500	31,376	13,651			18,500
A 2332.500-A	CONTINUING ED -SUPPLIES	1,400	1,250	1,550	385			1,400
		A2332	104,871	120,585	150,008			182,241
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	61,050	59,000	56,791	57,350			61,050
A 2333.150-A	SUMMER SCHOOL - SALARY ADMINISTRATOR	5,147	4,500	5,000	4,538			5,147
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL MON	7,550	7,500	6,426	7,358			7,550
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	2,000	1,550	1,992	735			2,000
		A2333	75,747	72,550	70,209			69,981
A 2335.130-A-0028	ALTERNATIVE EDUC - SALARY CLASSROOM 7-12	233,192	296,893	295,725	294,439			233,192
A 2335.130-A-0093	ALTERNATIVE EDUC - PROFESSIONAL DEVELOPMENT 7-12	5,400	-	-	-			5,400
A 2335.150-A-0028	ALTERNATIVE EDUC - SALARY ADMINISTRATOR	110,000	91,975	92,077	89,570			110,000
A 2335.153-A-0028	ALTERNATIVE EDUC - SALARY GUIDANCE COUN	31,994	30,355	116,119	32,088			31,994
A 2335.160-A	ALTERNATIVE EDUC - SALARY CLERICAL	47,065	49,788	45,561	50,188			47,065
A 2335.400-A	ALTERNATIVE EDUC - CONTRACTUAL LEASE	-	167,000	166,925	-			-
A 2335.400-A-0028	ALTERNATIVE EDUC - CONTRACTUAL	800	800	572	(479)			800
A 2335.500-A	ALTERNATIVE EDUC - SUPPLIES	-	50	-	-			-
A 2335.500-A-0028	ALTERNATIVE EDUC - SUPPLIES	775	725	655	528			775
		A2335	429,226	637,586	717,634			466,334

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A 2610.151-A-0008	LIBRARY A/V - SALARY LIBRARIAN K-6	852,374	792,471	814,461	791,066			852,374
A 2610.151-A-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12	337,549	312,706	324,345	318,633			337,549
A 2610.160-A-0080	LIBRARY A/V - SALARY AV TECHNICIAN	59,790	58,879	58,959	58,879			59,790
A 2610.165-A-0008	LIBRARY A/V - SALARY CLERICAL K-6	169,966	167,873	169,224	169,873			169,966
A 2610.165-A-0009	LIBRARY A/V - SALARY CLERICAL 7-12	177,769	176,393	177,080	177,033			177,769
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	10,000	9,500	8,045	115,021			10,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	80,000	76,000	77,800	75,521			80,000
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	8,000	8,000	2,037	6,567			8,000
A 2610.500-B	SUPPLIES EVANS	150	150	85	88			150
A 2610.500-C	SUPPLIES FISHKILL	150	150	161	-			150
A 2610.500-D	SUPPLIES F PLAINS	150	150	150	-			150
A 2610.500-E	SUPPLIES VASSAR RD	150	300	299	139			150
A 2610.500-F	SUPPLIES RCK	275	275	245	118			275
A 2610.500-G	SUPPLIES BRINCKERHOFF	150	150	-	147			150
A 2610.500-H	SUPPLIES OAK GROVE	150	150	147	149			150
A 2610.500-I	SUPPLIES SHEAFE ROAD	150	150	145	-			150
A 2610.500-J	SUPPLIES VAN WYCK	220	220	106	219			220
A 2610.500-K	SUPPLIES GAYHEAD	200	200	172	199			200
A 2610.500-L	SUPPLIES WJHS	200	200	197	-			200
A 2610.500-M	SUPPLIES JOHN JAY	275	275	215	274			275
A 2610.500-N	SUPPLIES MYERS CORNERS	200	200	198	178			200
A 2610.500-O	SUPPLIES KINRY ROAD	150	150	150	178			150
A 2610.500-Z	SUPPLIES	15,000	13,000	1,864	14,059			15,000
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	150	150	150	150			150
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	150	150	-	(88)			150
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	150	150	147	142			150
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	150	150	-	137			150
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	200	-	-			200
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	150	150	123	89			150
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	150	150	150	150			150
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	150	150	107	-			150
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	200	200	-	210			200
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	200	200	200	198			200
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	200	200	189	-			200
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	200	200	200	178			200
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	150	150	150	129			150

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A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	150	150	150	144			150
A 2610.505-Z	AUDIO VISUAL SUPPLIES	5,000	5,000	2,998	7,235			5,000
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	5,000	2,500	2,437	-			5,000
A 2610.571-A	GASOLINE	-	-	-	1,002			-
A 2610.594-Z	OTHER PRINT MATERIAL	1,800	1,800	545	443			1,800
A 2610.596-Z	REFERENCE BOOKS	450	450	-	409			450
A 2610.597-B	LIBRARY BOOKS EVANS	361	361	357	(165)			361
A 2610.597-C	LIBRARY BOOKS FISHKILL	1,033	1,033	548	149			1,033
A 2610.597-D	LIBRARY BOOKS F PLAINS	1,270	1,270	620	(180)			1,270
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	430	430	393	(29)			430
A 2610.597-F	LIBRARY BOOKS RCK	975	975	1,268	(126)			975
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	546	546	523	(283)			546
A 2610.597-H	LIBRARY BOOKS OAK GROVE	377	377	412	12			377
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	529	529	563	(201)			529
A 2610.597-J	LIBRARY BOOKS VAN WYCK	1,537	1,537	1,534	(200)			1,537
A 2610.597-K	LIBRARY BOOKS GAYHEAD	1,016	1,016	963	(408)			1,016
A 2610.597-L	LIBRARY BOOKS WJHS	901	901	846	(82)			901
A 2610.597-M	LIBRARY BOOKS JOHN JAY	2,203	2,203	2,247	(33)			2,203
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	744	744	1,216	261			744
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	392	392	396	(34)			392
A 2610.597-Z	LIBRARY BOOKS	-	168	-	125			-
	A2610	1,739,932	1,642,124	1,655,518	1,737,675			
A 2630.127-A	COMPUTER ASSIST INS - RESOURCE TEACHER	191,205	178,509	183,736	174,692			191,205
A 2630.129-A	COMPUTER ASSIST INS - INTEGRATION TEACH	171,237	183,913	164,495	158,432			171,237
A 2630.131-A-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6	149,840	147,954	148,954	146,611			149,840
A 2630.131-A-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12	118,652	115,952	116,452	115,618			118,652
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	143,000	143,800	143,000	143,800			143,000
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	15,955	15,955	14,000	9,210			15,955
A 2630.460-A	COMPUTER EQUIP - SOFTWARE - Naviance	10,000	12,300	9,500	-			10,000
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	211,950	192,000	192,000	197,000			211,950
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	21,000	21,000	18,000	10,895			21,000
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	355,991	72,236	345,622	63,030			355,991

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A2630		1,413,330	1,108,119	1,360,259	1,036,166			
A 2810.153-A	GUIDANCE - SALARY GUIDANCE COUNSELOR	2,214,644	1,982,405	2,153,156	1,918,418			2,214,644
A 2810.153-A-0093	GUIDANCE - SALARY COUNSELOR -SUMMER	124,067	107,834	98,844	132,576			124,067
A 2810.165-A	GUIDANCE - SALARY CLERICAL	219,142	326,221	229,791	328,890			219,142
A2810		2,557,853	2,416,460	2,481,791	2,379,884			
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	156,464	163,339	152,834	180,281			156,464
A 2815.165-A	HEALTH SERVICES- SALARY CLERICAL	36,935	36,248	36,935	36,248			36,935
A 2815.166-A	HEALTH SERVICES- SALARY CLERICAL PT	59,913	47,684	47,868	48,848			59,913
A 2815.169-A-0006	HEALTH SERVICES- NURSE	38,974	54,289	65,405	52,960			38,974
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	581,663	527,143	570,087	492,755			581,663
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	191,526	235,023	187,232	243,011			191,526
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	13,682	12,737	20,447	11,825			13,682
A 2815.400-A	HEALTH SERVICES- CONTRACTUAL SERVICES	3,500	3,500	3,300	3,300			3,500
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	72,150	70,735	70,735	69,689			72,150
A 2815.401-A	HEALTH SERVICES CONTRACTS	300,000	300,000	306,603	279,359			300,000
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	74,000	74,000	74,000	74,000			74,000
A 2815.500-A	HEALTH SERVICES- SUPPLIES	21,900	15,000	12,200	11,684			21,900
A2815		1,550,707	1,539,698	1,547,646	1,503,960			
A 2816.130-A	HEALTH EDUCATION - SALARY TEACHER 7-12	702,195	641,457	667,354	635,002			702,195
A 2816.500-A	HEALTH EDUCATION - SUPPLIES	626	450	450	144			626
A 2816.510-A	HEALTH EDUCATION - TEACHING SUPPLIES	4,706	3,500	3,350	789			4,706
A2816		707,527	645,407	671,154	635,935			
A 2817.122-A-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST	1,744,556	1,613,149	1,697,364	1,620,133			1,744,556
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMMER	2,756	2,547	-	535			2,756
A2817		1,747,312	1,615,696	1,697,364	1,620,668			
A 2820.154-A	PSYCHOLOGIST - SALARY PSYCHOLOGIST	1,544,309	1,401,443	1,502,282	1,386,676			1,544,309
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMME	36,759	19,177	37,078	38,603			36,759
A2820		1,581,068	1,420,620	1,539,360	1,425,279			

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A 2825.156-A	SALARY SOCIAL WORKER	792,100	764,788	763,277	749,478			792,100
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	5,266	4,987	5,817	7,747			5,266
	A2825	797,366	769,775	769,094	757,225			
A 2850.123-A-0008	CO-CURRICULAR- SALARY CO-CURRICULAR K-6	70,083	78,000	58,329	58,631			70,083
A 2850.123-A-0009	CO-CURRICULAR- SALARY CO-CURRICULAR 7-12	143,194	135,000	143,796	154,163			143,194
A 2850.124-A-0008	CO-CURRICULAR- SALARY CHAPERONE K-6	10,000	10,861	8,988	20,160			10,000
A 2850.124-A-0009	CO-CURRICULAR- SALARY CHAPERONE 7-12	85,000	100,000	82,500	89,546			85,000
A 2850.125-A-0008	CO-CURRICULAR- SALARY INTRAMURAL K-6	27,000	-	-	-			27,000
	A2850	335,277	323,861	293,613	322,500			
A 2855.126-A	INTERSCHOLASTIC ATH- SALARY COACHING	407,827	390,000	404,744	399,921			407,827
A 2855.201-A	INTERSCHOLASTIC ATH-REPLACEMENT EQUIP	116,557	-	-	17,804			116,557
A 2855.400-A	INTERSCHOLASTIC ATH- CONTRACTUAL	40,000	20,000	18,787	15,748			40,000
A 2855.400-A-0078	INTERSCHOLASTIC ATH- CONTRACTUAL-TRAINER	35,000	35,000	35,000	35,000			35,000
A 2855.400-A-0083	INTERSCHOLASTIC ATH- DISTRICT MEMBERSHIP	14,500	17,500	12,500	10,645			14,500
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	18,500	20,000	18,389	10,248			18,500
A 2855.419-A	INTERSCHOLASTIC ATH-AWARDS	4,050	4,000	3,955	2,335			4,050
A 2855.450-A	INTERSCHOLASTIC ATH-RENTAL SERVICES	35,000	30,000	33,450	35,622			35,000
A 2855.484-A	INTERSCHOLASTIC ATH-STAFF DEVELOPMENT	-	1,500	-	-			-
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	169,950	165,000	165,000	160,941			169,950
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT INS	81,435	77,000	79,837	76,068			81,435
A 2855.500-A	INTERSCHOLASTIC ATH-SUPPLIES	-	-	-	206			-
A 2855.500-A-0009	INTERSCHOLASTIC ATH-SUPPLIES 7-12	66,990	40,000	49,797	50,679			66,990
A 2855.500-Z	INTERSCHOLASTIC ATH-SUPPLIES MEDICAL	10,500	8,540	10,118	8,166			10,500
A 2855.558-A-0009	INTERSCHOLASTIC ATH-UNIFORMS 7-12	30,000	21,200	26,658	18,851			30,000
A 2855.596-A-0097	INTERSCHOLASTIC ATH-REFERENCE BOOKS	800	800	800	800			800
	A2855	1,031,109	830,540	859,035	843,034			
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	95,928	93,545	94,047	92,203			95,928
A 5510.160-A-0019	TRANS - SALARY ASST SUPERVISOR/FOREMAN	417,982	410,398	433,607	392,492			417,982
A 5510.160-A-0022	TRANS - SALARY CLASSIFIED OVERTIME	52,000	50,000	56,460	55,824			52,000
A 5510.160-A-0027	TRANS - SALARY MAINTENANCE MECHANIC	884,056	943,793	991,087	905,878			884,056
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	526,407	515,136	522,739	520,395			526,407
A 5510.160-A-0031	TRANS - SALARY MONITOR AID SUBSTITUTE	26,000	10,000	45,689	8,227			26,000
A 5510.160-A-0091	TRANSPORTATION -SALARY MERIT PAY PROGRAM	-	-	-	-			-

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A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	110,000	115,000	89,565	217,997			110,000
A 5510.162-A	TRANSPORTATION - SALARY BUS DRIVER	982,468	928,967	949,425	761,658			982,468
A 5510.162-A-0006	TRANS - SALARY BUS DRIVER-SUBSTITUTE	10,000	10,000	15,607	7,118			10,000
A 5510.162-A-0020	TRANS - SALARY BUS DRIVER-25HR/WEEK	3,746,565	3,609,829	3,671,847	3,586,290			3,746,565
A 5510.162-A-0022	TRANS - SALARY BUS DRIVER OVERTIME	340,000	340,000	299,878	653,926			340,000
A 5510.163-A	TRANS - SALARY BUS DRIVER/CLEANER	2,287,918	2,441,593	2,231,979	2,284,822			2,287,918
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	190,348	168,250	188,771	156,649			190,348
A 5510.171-A	TRANSPORTATION - BUS DRIVER MEAL REIMBURSEMENT	3,000	-	2,780	-			3,000
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	105,000	115,000	101,539	92,456			105,000
A 5510.408-A	TRANSPORTATION - FACILITIES LEASE	-	115,875	115,876	127,933			-
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	3,200	3,200	3,000	2,180			3,200
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	10,125	9,000	9,000	6,608			10,125
A 5510.447-A	TRANS - FIRE EXTINGUISHER MAINTENANCE	1,500	1,600	1,397	-			1,500
A 5510.460-A	TRANSPORTATION - SOFTWARE	2,500	2,500	1,800	1,742			2,500
A 5510.468-A	TRANSPORTATION - LAB TESTING	20,000	13,500	20,000	20,000			20,000
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANCE	5,000	9,000	4,956	13,580			5,000
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLE	111,939	116,279	109,744	101,677			111,939
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	3,215	3,215	3,215	4,725			3,215
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHIC	37,359	37,980	36,626	33,747			37,359
A 5510.500-A	TRANSPORTATION - SUPPLIES	118,500	99,000	110,146	113,036			118,500
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,000	5,000	2,915	3,462			4,000
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	700	800	565	721			700
A 5510.570-A	TRANSPORTATION - SPARE PARTS	425,000	440,000	415,588	375,249			425,000
A 5510.571-A	TRANSPORTATION - GASOLINE	155,000	165,800	147,543	143,599			155,000
A 5510.572-A	TRANSPORTATION - LUBE & OIL	28,000	27,500	27,450	25,492			28,000
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	80,000	68,000	78,657	52,602			80,000
A 5510.574-A	TRANSPORTATION RECAP TIRES	39,000	39,000	38,750	49,196			39,000
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	995,900	1,001,000	910,458	1,058,318			995,900
	A5510	11,818,610	11,909,760	11,732,706	11,869,802			
A 5530.421-A	TRANSPORTATION GARAGE - FUEL OIL SERVICE	-	4,200	7,200	9,009			-
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HEAT	25,000	9,000	15,800	9,265			25,000
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	42,000	25,000	22,500	36,574			42,000
A 5530.427-A	TRANSPORTATION GARAGE -TELEPHONE SERVICE	480	4,200	4,350	3,289			480
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	37,538	38,281	36,626	33,747			37,538
	A5530	105,018	80,681	86,476	91,884			

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A 5550.400-A	PUBLIC TRANSPORT CONTRACTUAL SERVICES	60,000	60,000	57,015	51,884			60,000
A5550		60,000	60,000	57,015	51,884			
A 5581.490-A	BOCES TRANSPORTATION SERVICES	249,700	195,359	193,359	194,998			249,700
A5581		249,700	195,359	193,359	194,998			
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	1,209,890	1,321,265	1,303,375	1,434,909		1,209,890	
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	752,040	877,147	898,867	772,169	752,040		
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,497,760	2,684,107	2,317,396	2,316,701			2,497,760
A9012		4,459,690	4,882,519	4,519,638	4,523,779			
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	698,468	827,998	827,998	473,752	698,468		
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	11,233,752	13,615,849	13,899,790	12,449,289			11,233,752
A9022		11,932,220	14,443,847	14,727,788	12,923,041			
A 9033.801-A-0058	FICA CAPITAL	518,380	530,996	605,996	400,306		518,380	
A 9033.802-A-0071	FICA ADMIN	698,741	684,463	762,287	645,415	698,741		
A 9033.803-A-0085	FICA PROGRAM	7,367,502	6,939,298	7,835,522	6,782,577			7,367,502
A9033		8,584,623	8,154,757	9,203,805	7,828,298			
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	995,054	961,781	959,054	887,646		995,054	
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	559,900	547,998	559,998	507,023	559,900		
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	1,302,373	1,226,062	1,290,858	1,152,550			1,302,373
A9040		2,857,327	2,735,841	2,809,910	2,547,219			
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	12,000	15,000	11,800	10,543		12,000	
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	15,000	19,000	13,360	13,359	15,000		
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	102,000	175,000	101,500	99,446			102,000
A9050		129,000	209,000	126,660	123,348			
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	9,000	10,000	8,500	7,500		9,000	
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	18,500	19,000	17,700	15,100	18,500		
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	147,000	174,500	145,790	162,967			147,000
A9060		174,500	203,500	171,990	185,567			

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A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	2,719,511	2,687,888	2,624,928	2,037,031		2,719,511	
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	3,998,987	4,334,342	4,198,178	3,334,814	3,998,987		
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	27,112,194	30,144,030	27,012,298	22,597,339			27,112,194
	A9061	33,830,692	37,166,260	33,835,404	27,969,184			
A 9062.801-A-0058	H/INS CAP - AFFORD CARE ACT PENALTY	-	-	-	-	-	-	-
A 9062.802-A-0071	H/INS ADMIN - AFFORD CARE ACT PENALTY	-	-	-	-	-	-	-
A 9062.803-A-0085	H/INS PROG - AFFORD CARE ACT PENALTY	300,000	-	-	-			300,000
	A9062	300,000	-	-	-			
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	60,475	54,885	56,125	54,885	60,475		
A 9070.802-A-0046	INSURANCES COS ADMIN	36,425	30,050	30,050	21,460	36,425		
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	12,100	13,050	13,050	9,335	12,100		
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,357,180	1,170,234	1,236,216	1,142,572			1,357,180
A 9070.804-A-0085	WELFARE TRUST - RPN	29,900	31,200	28,600	27,300			29,900
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	2,750	2,750	2,750	2,750		2,750	
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	103,291	82,500	103,291	82,500	103,291		
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	57,575	50,875	57,575	38,500			57,575
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	5,400	5,400	5,400	5,200		5,400	
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	12,150	13,500	12,150	11,700	12,150		
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	-	9,450	-	9,100			-
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	119,850	130,000	122,417	120,900		119,850	
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	3,900	3,900	3,900	3,900	3,900		
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	325,000	308,100	314,000	300,300			325,000
A 9070.809-A-0058	WLF BENEFIT NON-INST CAPI	4,000	-	-	-		4,000	
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	2,925	2,875	2,875	2,725	2,925		
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	1,525	1,405	1,405	14,277			1,525
	A9070	2,134,446	1,910,174	1,989,804	1,847,404			
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	75,000	75,000	36,437	13,534	75,000		
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	100,000	100,000	132,270	59,432			100,000
A 9089.803-A-0047	SHOE ALLOWANCE MONITOR PRGRAM	1,955	2,380	1,870	2,295			1,955
A 9089.803-A-0050	INSTRUCT SICK LV CONV PROGRAM	100,000	150,000	99,500	-			100,000
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	2,900	2,900	1,900	1,890		2,900	
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	1,200	2,500	-	-			1,200
A 9089.810-A-0058	TUITION REFUND CAPITAL	-	-	-	-		-	

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2015 - 16 Proposed Budget	2014 - 15 Budget	2014 - 15	2013-14 Actual	Administrative	Capital	Program
				Projected Actual				
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	25,000	35,000	5,583	21,887	25,000		
A 9089.810-A-0085	TUITION REFUND PROGRAM	500	500	399	-			500
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,590	8,250	8,250	8,200		8,590	
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	240	240	240	780	240		
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	80	80	80	-			80
A 9089.813-A-0058	NON-INSTR SICK LV CONV CAPITAL	20,000	25,000	18,500	17,602		20,000	
A 9089.813-A-0071	NON-INSTR SICK LV CONV ADMIN	30,000	32,000	-	-	30,000		
A 9089.813-A-0085	NON-INSTR SICK LV CONV PROGRAM	30,000	40,000	18,500	14,395			30,000
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	30,000	30,000	29,200	29,200			30,000
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	345,000	350,000	320,693	352,845			345,000
A 9089.818-A-0071	WAA EMPLOYER SPONSORED TSA	23,500	26,000	24,500	20,573	23,500		
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	127,000	250,000	202,000	18,836		127,000	
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	45,000	45,000	60,015	18,816	45,000		
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	20,000	20,000	18,555	30,758			20,000
	A9089	985,965	1,194,850	978,492	611,043			
A 9732.600-A	BUS BAN PRINCIPLE	1,612,465	1,255,402	1,255,402	1,256,241		1,612,465	
	A9732	1,612,465	1,255,402	1,255,402	1,256,241			
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	20,000	25,000	9,250	18,431		20,000	
	A9760	20,000	25,000	9,250	18,431			
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	335,000	335,000	334,979	377,810		335,000	
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	5,199,878	5,323,450	5,323,450	4,326,371		5,199,878	
	A9901	5,534,878	5,658,450	5,658,429	4,704,181			
A 9950.951-A	TRANS TO CAPITAL FUND	310,000	150,000	150,000	250,000		310,000	
	A9950	310,000	150,000	150,000	250,000			
Grand Total		214,032,128	211,876,671	210,879,426	196,727,210	17,293,784	28,590,103	168,148,241

ADDITIONAL DOCUMENTS

- 1.) School District Report Card
- 2.) Compensation Disclosure Statement
- 3.) Tax Report Card



The New York State School Report Card [2013 - 14]

NAME: WAPPINGERS CSD

BEDS Code: 132101060000

ADDRESS: 167 MYERS CORNERS RD-STE 200, WAPPINGERS FALLS, NY 12590

PHONE: (845) 298-5000

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2013 - 14 school year. For nonpublic school enrollment data please see the [Non-Public School Enrollment and Staff](#) information on our Information and Reporting Services webpage

Students by Gender

Male		Female	
6,002	52%	5,632	48%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial
8	670	1,484	647	8,719	106
0%	6%	13%	6%	75%	1%

Other Groups

Limited English Proficient Students		Students with Disabilities		Economically Disadvantaged Students	
97	1%	1,739	15%	2,617	22%

Students by Grade

Kindergarten (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
727	776	758	806	835	898
6th Grade	Ungraded Elementary	7th Grade	8th Grade	9th Grade	10th Grade
897	20	919	927	969	1,001
11th Grade	12th Grade	Ungraded Secondary			
1,053	1,021	27			

Average Class Size (2013 - 14)

Common Branch			
24			
Grade 8 English	Grade 8 Mathematics	Grade 8 Science	Grade 8 Social Studies
25	25	25	25
Grade 10 English	Grade 10 Mathematics	Grade 10 Science	Grade 10 Social Studies
24	25	26	25

Free and Reduced-Price Lunch (2013 - 14)

Eligible for Free Lunch		Eligible for Reduced-Price Lunch	
1,429	12%	626	5%

Attendance and Suspensions (2012 - 13)

Annual Attendance Rate	Student Suspensions	
95%	388	3%

Teacher Turnover Rate (2012 - 13)

Turnover Rate of Teachers with Fewer Than Five Years of Experience	Turnover Rate of All Teachers
21%	7%

Staff Counts (2013 - 14)

Principals	Assistant Principals	Other Professional Staff	Paraprofessionals
15	12	107	292

Teacher Qualifications (2011-12 through 2013-14)

	2011 - 12	2012 - 13	2013 - 14
Total Number of Teachers	788	810	798
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	2%	4%	3%
Percentage with Master's Degree Plus 30 Hours or Doctorate	18%	18%	17%
Total Number of Core Classes	1,984	2,031	2,011
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	2%	3%	4%
Percent Not Taught by Highly Qualified Teachers in High-Poverty Schools Statewide	4%	6%	9%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	1%	1%
Total Number of Classes	2,737	2,819	2,833
Percent Taught by Teachers Without Appropriate Certification	0%	0%	0%

High School Completers (2013 - 14)

Results by Student Group	Completers (Graduates + IEP Diplomas)	Graduates (Regents + Local Diplomas)	Regents Diploma		Regents with Advanced Designation	
	Number of Students	Number of Students	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates
All Students	936	930	879	95%	401	43%
General Education	828	828	817	99%	391	47%
Students with Disabilities	108	102	62	61%	10	10%

Results by Student Group	Regents with CTE Endorsement		Local Diplomas		Commencement Credentials	
	Number of Students	Percent of Graduates	Number of Students	Percent of Graduates	Number of Students	Percent of Completers
All Students	0	0%	51	5%	6	1%
General Education	0	0%	11	1%	0	0%
Students with Disabilities	0	0%	40	39%	6	6%

High School Non-completers (2013 - 14)

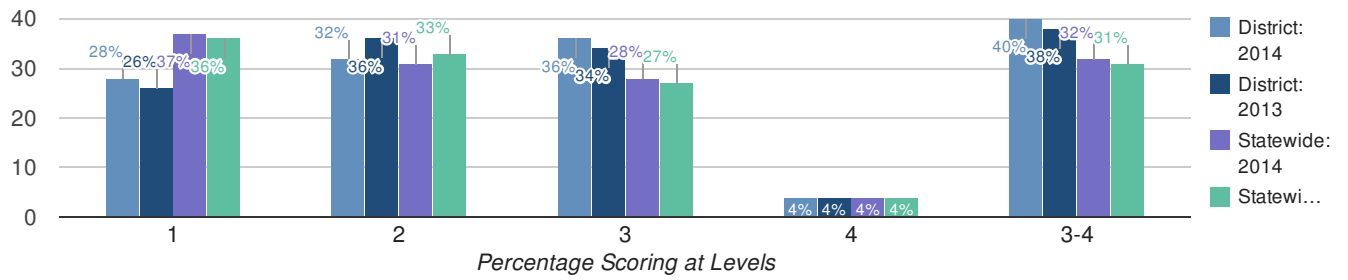
Results by Student Group	Dropped Out		Entered Approved High School Equivalency Preparation Program		Total Noncompleters	
	Number of Students	Percent of Students	Number of Students	Percent of Students	Number of Students	Percent of Students
All Students	59	1%	17	0%	76	2%
General Education	40	1%	14	0%	54	2%
Students with Disabilities	19	3%	3	1%	22	4%

Post-graduation Plans of Completers (2013 - 14)

Results by Student Group	To Four-Year College		To Two-Year College		To Other Post-Secondary		To the Military	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	405	43%	446	48%	6	1%	30	3%
General Education	394	48%	376	45%	5	1%	26	3%
Students with Disabilities	11	10%	70	65%	1	1%	4	4%

Results by Student Group	To Employment		To Adult Services		To Other Known Plans		Plan Unknown	
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers
All Students	45	5%	0	0%	1	0%	3	0%
General Education	23	3%	0	0%	1	0%	3	0%
Students with Disabilities	22	20%	0	0%	0	0%	0	0%

Grade 3 English Language Arts

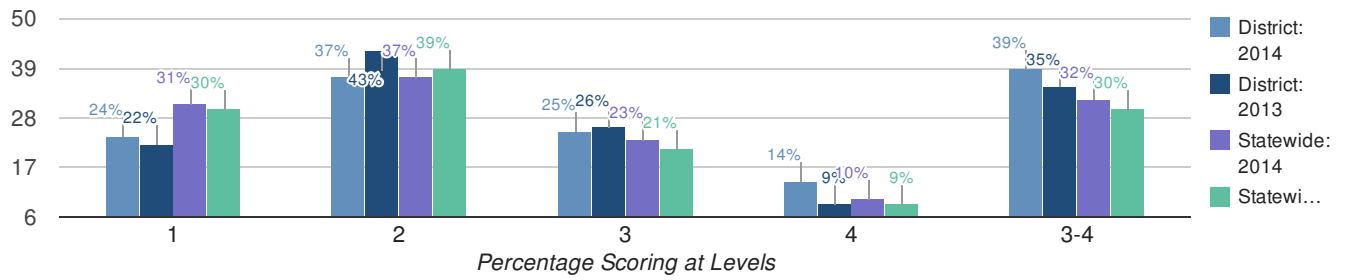


Mean Score

2014	2013
304	305

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	747	28	32	36	4	40	833	26	36	34	4	38
General Education	634	19	36	40	5	45	714	18	38	39	5	44
Students with Disabilities	113	80	11	10	0	10	119	72	21	7	0	7
Asian or Native Hawaiian/Other Pacific Islander	55	7	29	53	11	64	52	13	27	42	17	60
Black or African American	36	36	39	19	6	25	44	52	25	20	2	23
Hispanic or Latino	94	38	36	23	2	26	106	41	36	23	1	24
White	553	27	31	37	4	41	618	22	37	37	4	40
Multiracial	9	44	33	22	0	22	13	38	38	23	0	23
Female	349	23	32	39	6	45	387	24	36	36	5	41
Male	398	32	32	33	3	36	446	28	36	33	4	36
English Proficient	744	—	—	—	—	—	825	25	36	34	4	39
Limited English Proficient	3	—	—	—	—	—	8	88	13	0	0	0
Economically Disadvantaged	168	44	32	24	1	24	177	48	38	12	1	14
Not Economically Disadvantaged	579	23	32	39	6	45	656	20	35	40	5	45
Not Migrant	747	28	32	36	4	40	833	26	36	34	4	38

Grade 4 English Language Arts

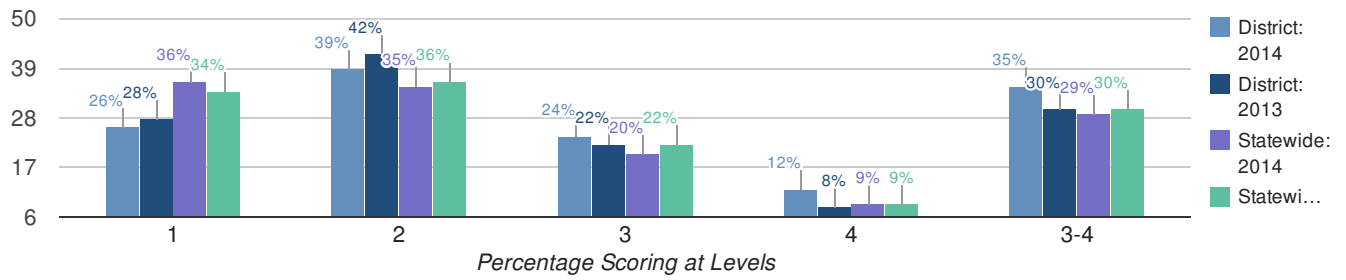


Mean Score

2014	2013
305	305

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	796	24	37	25	14	39	899	22	43	26	9	35
General Education	683	15	40	29	16	45	760	13	46	30	11	40
Students with Disabilities	113	76	20	1	3	4	139	68	26	6	0	6
Asian or Native Hawaiian/Other Pacific Islander	50	14	24	36	26	62	54	—	—	—	—	—
Black or African American	46	37	43	17	2	20	56	25	55	13	7	20
Hispanic or Latino	107	36	39	16	8	24	120	28	53	19	1	20
White	580	21	38	26	15	41	667	21	42	27	9	37
Multiracial	13	38	15	23	23	46	2	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	56	11	23	39	27	66
Female	373	22	34	26	19	45	449	17	45	26	12	38
Male	423	26	40	24	10	34	450	27	41	26	6	32
English Proficient	790	24	37	25	14	39	892	21	43	26	9	35
Limited English Proficient	6	50	50	0	0	0	7	100	0	0	0	0
Economically Disadvantaged	177	42	38	16	5	20	230	39	41	16	5	20
Not Economically Disadvantaged	619	19	37	28	17	45	669	16	44	30	11	40
Not Migrant	796	24	37	25	14	39	899	22	43	26	9	35

Grade 5 English Language Arts

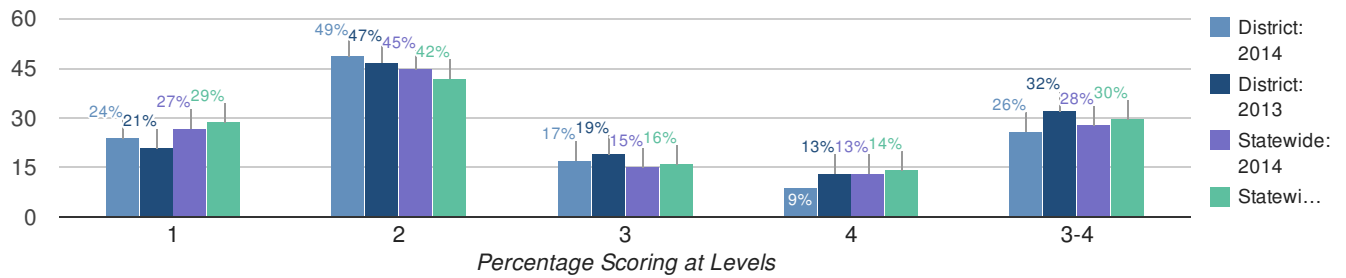


Mean Score

2014	2013
306	303

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	849	26	39	24	12	35	876	28	42	22	8	30
General Education	725	18	42	27	14	41	730	19	46	26	9	36
Students with Disabilities	124	75	21	3	1	4	146	75	23	2	0	2
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	52	—	—	—	—	—	49	12	31	33	24	57
Black or African American	54	39	37	19	6	24	48	44	31	23	2	25
Hispanic or Latino	123	37	43	15	4	20	105	36	44	16	4	20
White	616	24	38	26	12	38	669	27	43	23	7	30
Multiracial	4	—	—	—	—	—	4	—	—	—	—	—
Small Group Total	56	13	32	23	32	55	5	20	60	20	0	20
Female	442	22	40	24	13	37	409	23	43	26	8	34
Male	407	30	37	23	10	33	467	33	41	19	7	27
English Proficient	841	25	39	24	12	36	872	—	—	—	—	—
Limited English Proficient	8	88	13	0	0	0	4	—	—	—	—	—
Economically Disadvantaged	214	43	36	15	6	21	219	43	41	13	3	16
Not Economically Disadvantaged	635	20	40	27	14	40	657	23	42	25	9	35
Not Migrant	849	26	39	24	12	35	876	28	42	22	8	30

Grade 6 English Language Arts

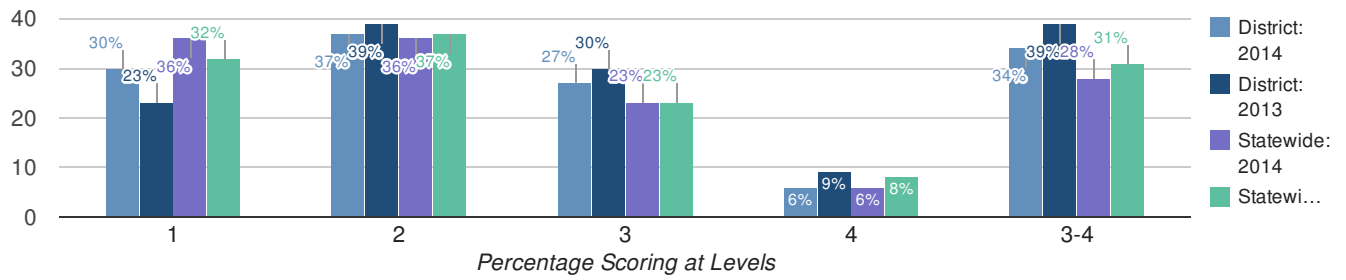


Mean Score

2014	2013
298	304

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	860	24	49	17	9	26	914	21	47	19	13	32
General Education	720	16	53	20	11	31	761	11	51	22	16	38
Students with Disabilities	140	67	29	4	0	4	153	68	27	4	1	5
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	45	7	51	22	20	42	58	12	26	29	33	62
Black or African American	52	35	40	17	8	25	56	27	48	20	5	25
Hispanic or Latino	101	30	50	13	8	21	125	25	54	14	6	21
White	657	24	50	18	9	26	668	20	47	19	14	32
Multiracial	4	—	—	—	—	—	5	—	—	—	—	—
Small Group Total	5	40	40	20	0	20	7	29	43	14	14	29
Female	406	19	50	20	10	30	476	17	45	22	16	38
Male	454	29	49	15	8	23	438	25	49	15	11	26
English Proficient	856	—	—	—	—	—	908	21	47	19	14	32
Limited English Proficient	4	—	—	—	—	—	6	67	17	17	0	17
Economically Disadvantaged	199	35	51	9	5	14	215	37	44	13	6	19
Not Economically Disadvantaged	661	21	49	20	10	30	699	16	48	20	16	36
Not Migrant	860	24	49	17	9	26	914	21	47	19	13	32

Grade 7 English Language Arts

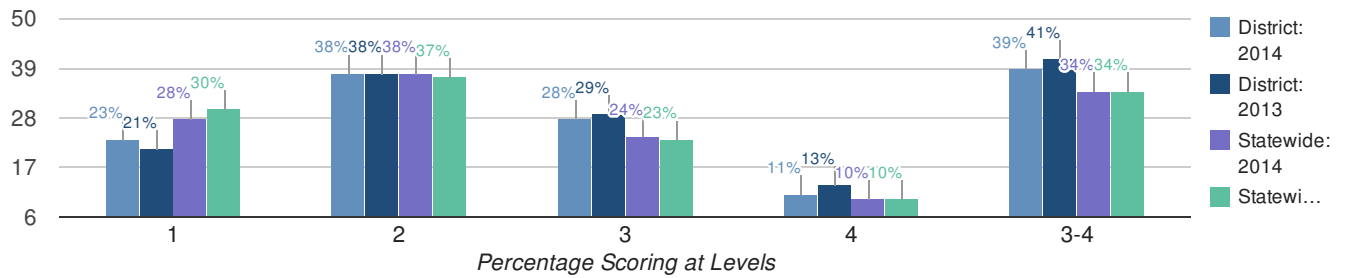


Mean Score

2014	2013
299	307

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	881	30	37	27	6	34	908	23	39	30	9	39
General Education	733	19	41	32	8	39	755	13	42	35	10	45
Students with Disabilities	148	82	13	5	0	5	153	71	23	5	1	6
American Indian or Alaska Native	2	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	55	13	18	49	20	69	55	9	27	38	25	64
Black or African American	57	28	56	14	2	16	49	43	29	27	2	29
Hispanic or Latino	126	34	41	20	5	25	99	29	45	15	10	25
White	635	30	36	28	6	34	699	21	39	32	8	39
Multiracial	6	—	—	—	—	—	6	33	50	17	0	17
Small Group Total	8	38	25	38	0	38	0	0	0	0	0	0
Female	463	24	38	30	9	38	445	17	41	31	11	42
Male	418	36	36	24	4	28	463	28	36	29	7	36
English Proficient	875	29	37	27	7	34	907	—	—	—	—	—
Limited English Proficient	6	100	0	0	0	0	1	—	—	—	—	—
Economically Disadvantaged	209	45	33	20	2	22	197	41	40	15	4	19
Not Economically Disadvantaged	672	25	38	29	8	37	711	18	38	34	10	44
Not Migrant	881	30	37	27	6	34	908	23	39	30	9	39

Grade 8 English Language Arts

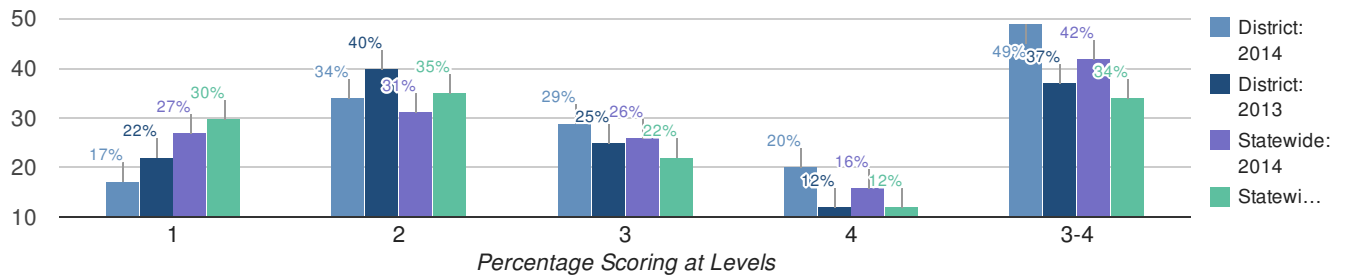


Mean Score

2014	2013
302	306

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	848	23	38	28	11	39	925	21	38	29	13	41
General Education	702	13	41	32	14	46	784	13	40	33	15	47
Students with Disabilities	146	70	23	5	1	7	141	69	23	6	1	8
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	55	4	25	44	27	71	55	—	—	—	—	—
Black or African American	52	35	38	21	6	27	60	32	33	32	3	35
Hispanic or Latino	99	34	37	18	10	28	105	31	36	23	10	32
White	636	21	39	28	11	39	702	19	40	30	11	41
Multiracial	6	50	17	33	0	33	2	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	58	12	19	22	47	69
Female	395	16	38	31	14	46	454	18	38	29	15	44
Male	453	28	38	25	9	34	471	24	37	28	11	39
English Proficient	846	—	—	—	—	—	922	—	—	—	—	—
Limited English Proficient	2	—	—	—	—	—	3	—	—	—	—	—
Economically Disadvantaged	176	41	40	16	3	19	206	40	40	16	4	19
Not Economically Disadvantaged	672	18	38	31	14	45	719	16	37	32	15	48
Not Migrant	848	23	38	28	11	39	925	21	38	29	13	41

Grade 3 Mathematics

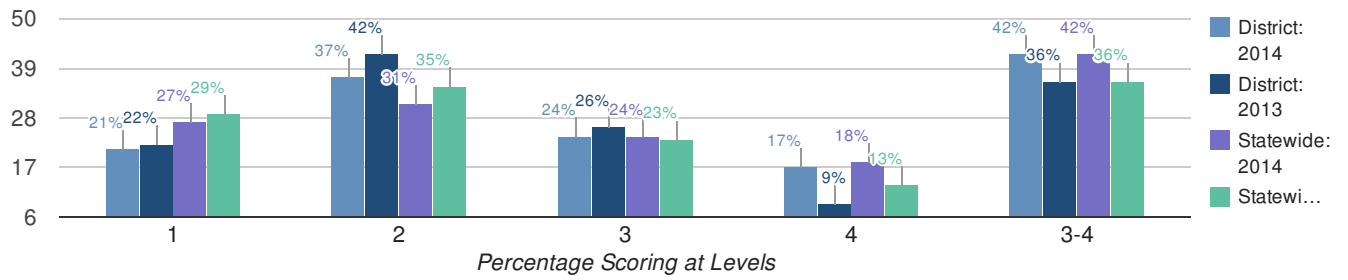


Mean Score

2014	2013
311	304

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	721	17	34	29	20	49	828	22	40	25	12	37
General Education	619	11	34	32	22	54	711	15	43	28	14	42
Students with Disabilities	102	53	32	10	5	15	117	69	26	2	3	4
Asian or Native Hawaiian/Other Pacific Islander	54	4	30	26	41	67	52	8	17	40	35	75
Black or African American	33	30	30	27	12	39	45	44	40	13	2	16
Hispanic or Latino	93	23	39	25	14	39	105	34	46	16	4	20
White	533	17	33	30	20	50	613	20	42	26	13	38
Multiracial	8	25	50	13	13	25	13	31	38	23	8	31
Female	337	16	37	28	19	47	387	24	41	26	9	35
Male	384	18	31	29	21	50	441	21	40	24	15	39
English Proficient	717	—	—	—	—	—	820	22	41	25	13	37
Limited English Proficient	4	—	—	—	—	—	8	63	13	25	0	25
Economically Disadvantaged	163	29	37	20	13	33	175	42	39	15	5	19
Not Economically Disadvantaged	558	14	33	32	22	53	653	17	41	27	15	42
Not Migrant	721	17	34	29	20	49	828	22	40	25	12	37

Grade 4 Mathematics

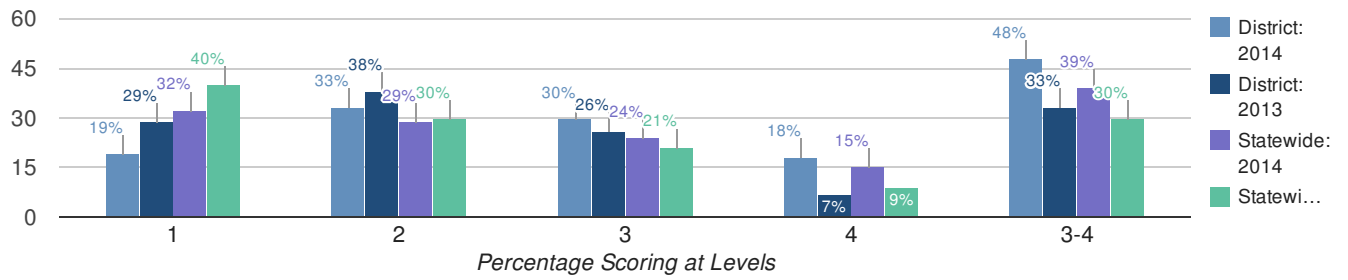


Mean Score

2014	2013
307	302

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	776	21	37	24	17	42	900	22	42	26	9	36
General Education	667	13	39	28	20	48	761	14	46	30	10	40
Students with Disabilities	109	69	24	5	3	7	139	65	24	7	4	11
Asian or Native Hawaiian/Other Pacific Islander	50	10	16	34	40	74	54	—	—	—	—	—
Black or African American	45	40	33	22	4	27	55	22	53	22	4	25
Hispanic or Latino	104	23	49	20	8	28	121	30	54	12	4	17
White	565	20	37	24	18	43	668	22	41	28	9	37
Multiracial	12	33	25	33	8	42	2	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	56	13	18	38	32	70
Female	364	22	40	23	15	38	450	19	47	27	7	34
Male	412	20	34	26	19	46	450	25	38	26	12	37
English Proficient	769	21	37	24	18	42	892	22	43	26	9	36
Limited English Proficient	7	71	0	29	0	29	8	88	0	13	0	13
Economically Disadvantaged	171	39	36	20	5	25	230	35	45	15	5	20
Not Economically Disadvantaged	605	16	37	26	21	47	670	18	41	30	11	41
Not Migrant	776	21	37	24	17	42	900	22	42	26	9	36

Grade 5 Mathematics

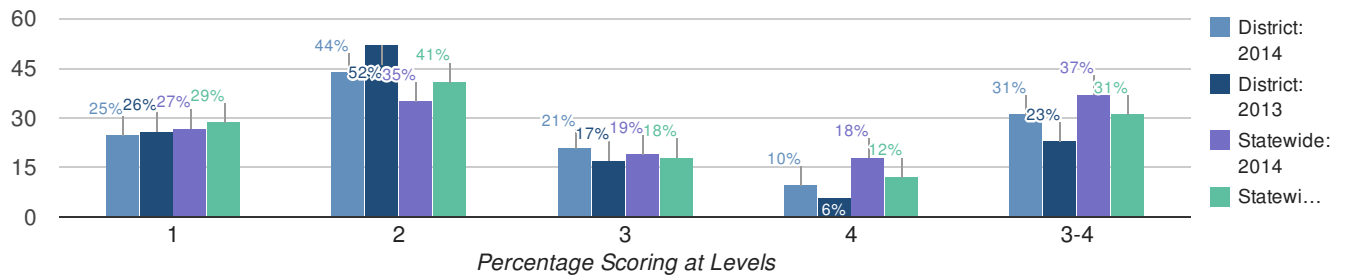


Mean Score

2014	2013
315	305

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	820	19	33	30	18	48	877	29	38	26	7	33
General Education	703	12	34	34	20	54	731	21	41	30	8	38
Students with Disabilities	117	62	27	8	3	11	146	71	23	5	1	6
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	53	4	19	26	51	77	49	10	22	43	24	67
Black or African American	50	—	—	—	—	—	48	44	44	6	6	13
Hispanic or Latino	121	23	43	28	6	34	106	42	39	18	2	20
White	592	19	32	31	18	49	669	28	39	27	7	34
Multiracial	4	—	—	—	—	—	4	—	—	—	—	—
Small Group Total	54	26	37	28	9	37	5	60	20	0	20	20
Female	425	16	36	32	15	47	408	27	45	22	6	28
Male	395	22	30	28	21	49	469	31	32	29	8	37
English Proficient	811	19	33	30	18	48	872	29	38	26	7	33
Limited English Proficient	9	44	33	11	11	22	5	100	0	0	0	0
Economically Disadvantaged	204	25	39	26	9	35	218	41	41	16	2	18
Not Economically Disadvantaged	616	17	31	31	21	52	659	26	37	29	9	38
Not Migrant	820	19	33	30	18	48	877	29	38	26	7	33

Grade 6 Mathematics

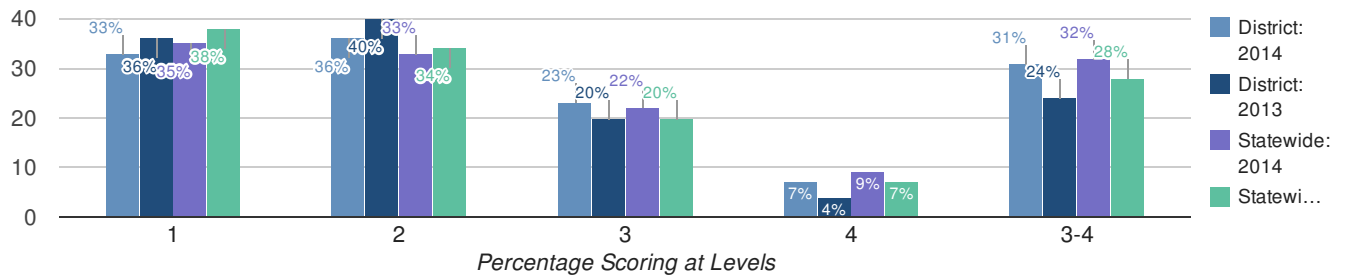


Mean Score

2014	2013
302	298

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	796	25	44	21	10	31	914	26	52	17	6	23
General Education	673	16	47	25	12	37	760	16	58	20	7	27
Students with Disabilities	123	72	25	2	1	3	154	75	22	3	0	3
American Indian or Alaska Native	1	—	—	—	—	—	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	44	—	—	—	—	—	59	10	29	25	36	61
Black or African American	48	21	56	13	10	23	56	29	59	11	2	13
Hispanic or Latino	100	32	52	13	3	16	125	28	59	11	2	13
White	600	25	43	23	9	32	667	26	52	18	4	22
Multiracial	3	—	—	—	—	—	5	—	—	—	—	—
Small Group Total	48	10	29	27	33	60	7	43	43	0	14	14
Female	365	23	48	21	7	29	476	24	51	18	6	24
Male	431	27	40	21	12	34	438	27	52	16	6	21
English Proficient	791	25	44	21	10	32	905	25	52	17	6	23
Limited English Proficient	5	60	40	0	0	0	9	56	22	11	11	22
Economically Disadvantaged	177	31	55	10	4	14	215	39	52	7	2	9
Not Economically Disadvantaged	619	23	41	25	12	36	699	21	51	20	7	27
Not Migrant	796	25	44	21	10	31	914	26	52	17	6	23

Grade 7 Mathematics

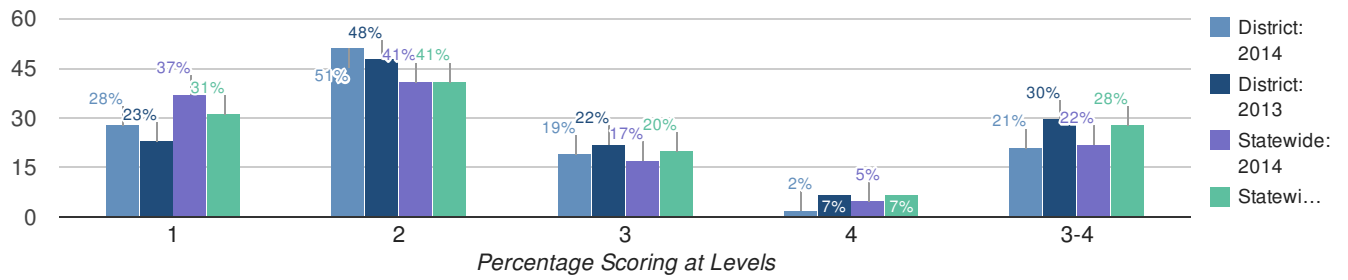


Mean Score

2014	2013
302	300

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	781	33	36	23	7	31	907	36	40	20	4	24
General Education	650	22	42	28	8	36	753	28	43	24	5	29
Students with Disabilities	131	86	10	3	1	4	154	75	23	2	0	2
American Indian or Alaska Native	2	—	—	—	—	—	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	55	11	25	38	25	64	56	13	25	38	25	63
Black or African American	51	33	59	6	2	8	50	62	24	14	0	14
Hispanic or Latino	114	40	43	12	4	17	99	49	32	17	1	18
White	553	33	34	26	7	33	697	34	43	20	3	23
Multiracial	6	—	—	—	—	—	5	80	20	0	0	0
Small Group Total	8	50	38	13	0	13	0	0	0	0	0	0
Female	403	33	33	26	8	34	444	37	40	19	4	23
Male	378	32	40	21	6	27	463	35	40	21	4	25
English Proficient	776	33	37	23	7	31	905	—	—	—	—	—
Limited English Proficient	5	60	20	20	0	20	2	—	—	—	—	—
Economically Disadvantaged	181	51	35	13	1	14	197	53	36	10	1	11
Not Economically Disadvantaged	600	27	37	27	9	36	710	31	41	23	5	28
Not Migrant	781	33	36	23	7	31	907	36	40	20	4	24

Grade 8 Mathematics

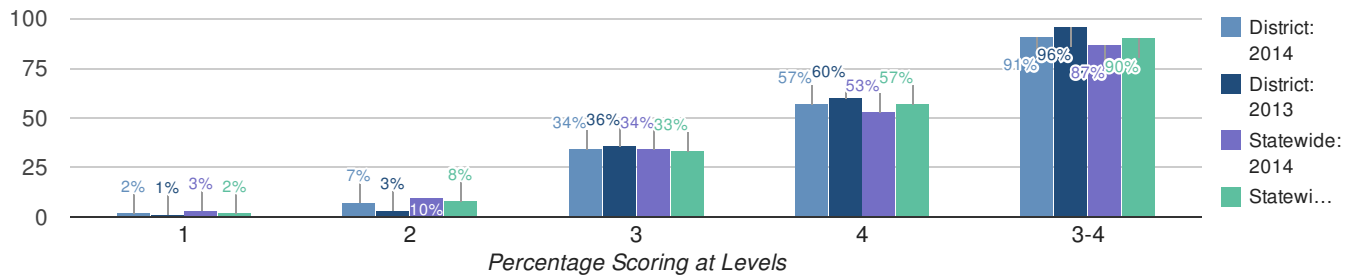


Mean Score

2014	2013
297	305

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	558	28	51	19	2	21	925	23	48	22	7	30
General Education	442	17	58	22	3	25	785	14	52	25	9	34
Students with Disabilities	116	69	23	8	0	8	140	74	21	5	0	5
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	22	9	59	27	5	32	54	—	—	—	—	—
Black or African American	34	32	53	15	0	15	60	38	38	20	3	23
Hispanic or Latino	71	37	41	21	1	23	106	34	43	18	5	23
White	425	27	52	19	2	21	702	21	51	23	5	28
Multiracial	6	17	83	0	0	0	2	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	57	9	21	30	40	70
Female	238	23	55	20	2	21	452	19	49	25	7	32
Male	320	31	48	19	3	21	473	26	46	20	8	28
English Proficient	555	—	—	—	—	—	922	—	—	—	—	—
Limited English Proficient	3	—	—	—	—	—	3	—	—	—	—	—
Economically Disadvantaged	132	46	39	15	0	15	207	44	41	14	1	14
Not Economically Disadvantaged	426	22	55	20	3	23	718	16	50	25	9	34
Not Migrant	558	28	51	19	2	21	925	23	48	22	7	30

Grade 4 Science



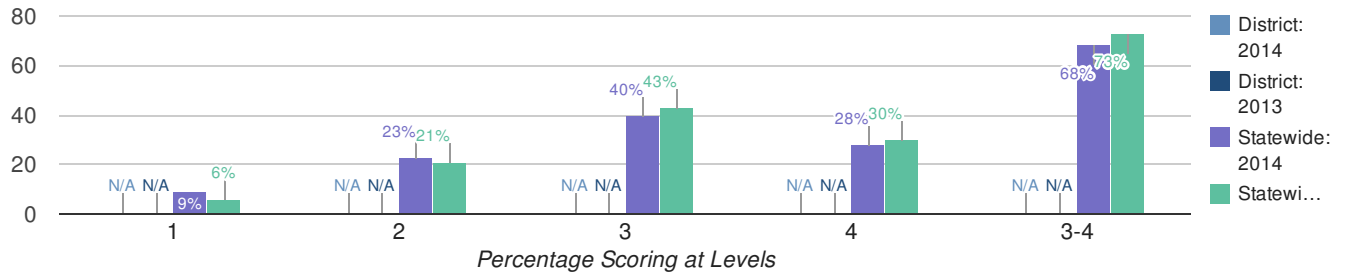
Mean Score

2014	2013
83	85

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	798	2	7	34	57	91	889	1	3	36	60	96
General Education	686	1	4	33	63	96	751	0	1	33	66	99
Students with Disabilities	112	11	25	42	22	64	138	7	12	50	31	81
Asian or Native Hawaiian/Other Pacific Islander	50	0	10	12	78	90	53	—	—	—	—	—
Black or African American	46	13	7	52	28	80	53	0	6	28	66	94
Hispanic or Latino	108	3	8	46	43	89	120	1	5	53	42	94
White	582	1	6	32	61	93	661	1	2	35	61	97
Multiracial	12	0	8	42	50	92	2	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	55	0	5	29	65	95
Female	377	1	5	37	57	94	449	1	2	38	59	97
Male	421	3	9	32	57	89	440	1	3	34	62	96
English Proficient	791	2	6	34	58	92	881	1	3	36	61	96
Limited English Proficient	7	0	57	14	29	43	8	0	25	75	0	75
Economically Disadvantaged	177	5	10	51	33	85	226	2	5	48	45	93
Not Economically Disadvantaged	621	1	6	29	64	93	663	1	2	32	65	97
Not Migrant	798	2	7	34	57	91	889	1	3	36	60	96

Grade 8 Science

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



Mean Score

2014	2013
74	77

Results by Student Group	2014						2013					
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	860	5	18	48	28	77	923	3	14	46	36	83
General Education	718	3	14	50	33	83	780	1	9	50	41	91
Students with Disabilities	142	17	39	38	6	44	143	16	45	27	11	38
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	55	0	5	38	56	95	54	—	—	—	—	—
Black or African American	52	12	25	50	13	63	58	9	21	43	28	71
Hispanic or Latino	102	15	25	34	26	61	106	5	25	47	24	71
White	644	4	18	51	27	79	702	2	13	48	37	85
Multiracial	7	14	14	57	14	71	2	—	—	—	—	—
Small Group Total	0	0	0	0	0	0	57	2	7	28	63	91
Female	414	5	19	47	29	76	454	2	14	49	35	84
Male	446	6	17	49	28	77	469	4	14	43	38	81
English Proficient	857	—	—	—	—	—	920	—	—	—	—	—
Limited English Proficient	3	—	—	—	—	—	3	—	—	—	—	—
Economically Disadvantaged	178	16	34	41	10	51	204	9	27	48	17	64
Not Economically Disadvantaged	682	3	14	50	33	83	719	1	11	46	42	88
Not Migrant	860	5	18	48	28	77	923	3	14	46	36	83

Grade 8 Students Taking a Regents Science Test

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

Results by Student Group	2014					2013						
	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Total Tested	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	2	—	—	—	—	—	2	—	—	—	—	—

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 4

2014	2013
1	1

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 4

2014	2013
1	1

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 5

2014	2013
2	1

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 5

2014	2013
2	1

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 6

2014	2013
1	3

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 6

2014	2013
1	3

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 7

2014	2013
1	1

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 7

2014	2013
1	1

Recently Arrived LEP Students Taking NYSESLAT in Lieu of NYSTP: Grade 8

2014	2013
1	0

Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 8

2014	2013
1	0

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	33	28	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	19	27	36	18
Black or African American	45	34	18	3
Hispanic or Latino	44	35	17	4
White	20	33	35	12
Multiracial	*	*	*	*
Students with Disabilities	69	22	7	2
Limited English Proficient	75	21	4	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	18	42	33	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	6	25	48	21
Black or African American	33	50	16	1
Hispanic or Latino	27	49	22	2
White	9	41	42	8
Multiracial	*	*	*	*
Students with Disabilities	43	42	14	1
Limited English Proficient	54	36	10	*
Economically Disadvantaged	26	48	23	3

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	30	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	38	12
Black or African American	37	45	17	1
Hispanic or Latino	36	45	18	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	56	36	8	*
Limited English Proficient	80	19	1	*
Economically Disadvantaged	35	44	20	1

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	28	40	24	8
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	14	27	33	26
Black or African American	50	38	11	1
Hispanic or Latino	44	42	12	2
White	15	41	34	10
Multiracial	*	*	*	*
Students with Disabilities	66	27	6	1
Limited English Proficient	75	21	3	1
Economically Disadvantaged	42	39	15	4

*Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2012 - 13)

NAEP Participation Rates

Grade 4 Reading	Participation Rate
Students with Disabilities	94
Limited English Proficient	93

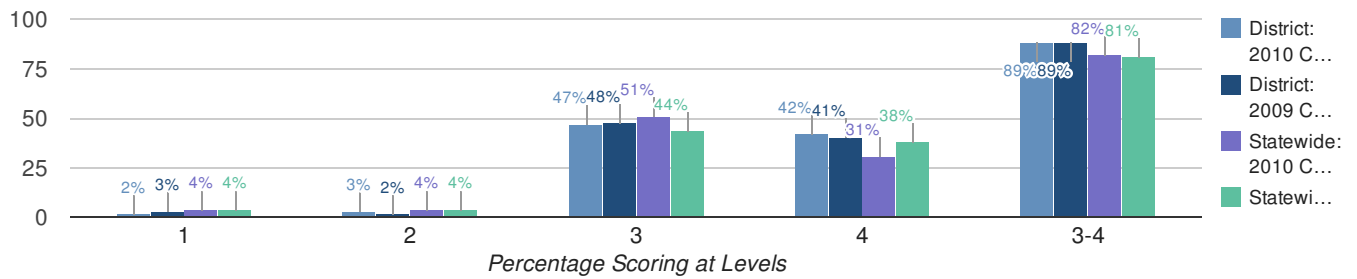
Grade 4 Mathematics	Participation Rate
Students with Disabilities	94
Limited English Proficient	93

Grade 8 Reading	Participation Rate
Students with Disabilities	97
Limited English Proficient	91

Grade 8 Mathematics	Participation Rate
Students with Disabilities	89
Limited English Proficient	94

Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

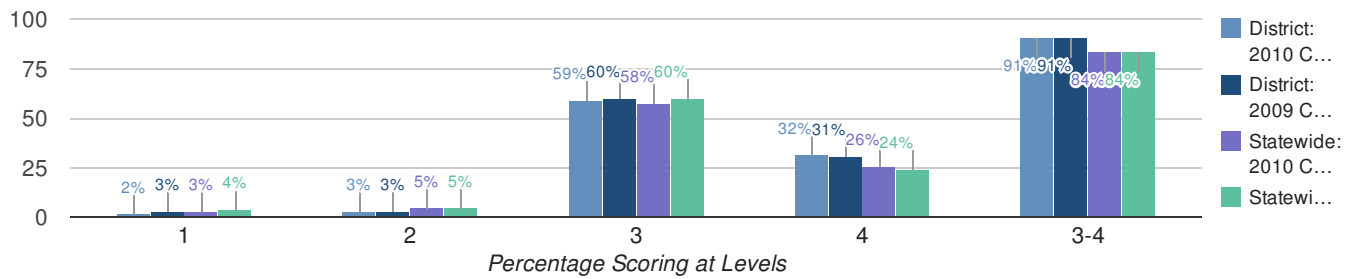
Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	1,023	2	3	47	42	89	1,072	3	2	48	41	89
General Education	870	1	1	45	49	95	911	1	0	47	47	95
Students with Disabilities	153	9	13	54	2	56	161	13	14	52	3	55
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	50	—	—	—	—	—	65	—	—	—	—	—
Black or African American	62	2	3	60	26	85	80	8	4	55	26	81
Hispanic or Latino	102	3	4	50	29	79	119	2	3	59	24	83
White	808	2	2	46	44	90	806	2	2	47	43	90
Multiracial	1	—	—	—	—	—	1	—	—	—	—	—
Small Group Total	51	2	4	29	63	92	67	0	0	33	63	96
Female	504	2	2	43	48	91	504	1	1	45	46	90
Male	519	3	3	50	37	87	568	4	4	51	36	87
English Proficient	1,017	2	3	47	43	89	1,070	—	—	—	—	—
Limited English Proficient	6	17	0	17	0	17	2	—	—	—	—	—
Economically Disadvantaged	175	3	1	57	29	86	175	6	6	61	20	81
Not Economically Disadvantaged	848	2	3	45	45	90	897	2	2	45	45	90
Not Migrant	1,023	2	3	47	42	89	1,072	3	2	48	41	89

Total Cohort Results in Secondary-Level Mathematics after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.



Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 & above)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4 & above			1	2	3	4	
All Students	1,023	2	3	59	32	91	1,072	3	3	60	31	91
General Education	870	0	1	60	37	97	911	0	1	61	35	97
Students with Disabilities	153	10	13	56	3	58	161	17	12	52	3	55
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	50	—	—	—	—	—	65	—	—	—	—	—
Black or African American	62	3	6	65	18	82	80	9	5	66	18	84
Hispanic or Latino	102	1	5	73	16	88	119	3	5	73	13	87
White	808	1	3	59	33	92	806	2	2	59	32	91
Multiracial	1	—	—	—	—	—	1	—	—	—	—	—
Small Group Total	51	4	0	27	67	94	67	0	0	42	55	97
Female	504	1	3	57	35	92	504	2	2	58	33	91
Male	519	2	3	61	29	89	568	4	3	62	29	90
English Proficient	1,017	2	3	59	32	91	1,070	—	—	—	—	—
Limited English Proficient	6	17	0	67	0	67	2	—	—	—	—	—
Economically Disadvantaged	175	3	5	73	15	88	175	5	7	69	14	83
Not Economically Disadvantaged	848	1	3	56	35	92	897	2	2	58	34	92
Not Migrant	1,023	2	3	59	32	91	1,072	3	3	60	31	91

Total Cohort Results in Secondary-Level Global History and Geography after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.

Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	1,023	3	5	50	37	88	1,072	3	3	54	35	89
General Education	870	1	2	52	43	95	911	1	1	55	40	95
Students with Disabilities	153	15	20	40	7	47	161	13	15	46	4	50
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	50	—	—	—	—	—	65	—	—	—	—	—
Black or African American	62	5	13	53	23	76	80	10	6	55	23	78
Hispanic or Latino	102	7	5	58	24	81	119	4	3	61	24	85
White	808	2	4	51	38	89	806	2	3	54	36	90
Multiracial	1	—	—	—	—	—	1	—	—	—	—	—
Small Group Total	51	6	0	24	69	92	67	0	0	42	52	94
Female	504	3	5	54	35	89	504	2	3	56	34	90
Male	519	3	5	47	39	87	568	4	4	52	35	88
English Proficient	1,017	3	5	50	38	88	1,070	—	—	—	—	—
Limited English Proficient	6	0	17	17	0	17	2	—	—	—	—	—
Economically Disadvantaged	175	7	4	61	21	82	175	7	6	66	17	83
Not Economically Disadvantaged	848	2	5	48	41	89	897	2	3	52	38	90
Not Migrant	1,023	3	5	50	37	88	1,072	3	3	54	35	89

Total Cohort Results in Secondary-Level U.S. History and Government after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.

Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	1,023	2	2	28	62	90	1,072	1	2	36	53	89
General Education	870	1	1	27	68	95	911	1	1	34	61	95
Students with Disabilities	153	8	8	33	25	59	161	4	12	49	8	57
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	50	—	—	—	—	—	65	—	—	—	—	—
Black or African American	62	0	3	47	40	87	80	3	4	45	36	81
Hispanic or Latino	102	3	3	37	44	81	119	3	5	38	44	82
White	808	2	2	27	65	91	806	1	2	36	54	90
Multiracial	1	—	—	—	—	—	1	—	—	—	—	—
Small Group Total	51	4	4	16	75	90	67	0	0	21	75	96
Female	504	2	1	33	58	91	504	1	1	40	50	90
Male	519	2	3	24	65	89	568	1	3	33	55	89
English Proficient	1,017	2	2	28	62	90	1,070	—	—	—	—	—
Limited English Proficient	6	17	0	33	0	33	2	—	—	—	—	—
Economically Disadvantaged	175	3	3	39	45	84	175	3	7	46	35	82
Not Economically Disadvantaged	848	2	2	26	65	91	897	1	1	34	56	91
Not Migrant	1,023	2	2	28	62	90	1,072	1	2	36	53	89

Total Cohort Results in Secondary-Level Science after Four Years of Instruction

Total cohort results are those for New York State Regents and alternatives to Regents examinations only.

Results by Student Group	2010 Cohort						2009 Cohort					
	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)	Number of Students	Percent Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4			1	2	3	4	
All Students	1,023	1	3	40	52	92	1,072	1	3	47	44	91
General Education	870	0	1	38	59	97	911	1	1	45	51	96
Students with Disabilities	153	6	12	50	14	64	161	4	12	55	7	61
American Indian or Alaska Native	0	0	0	0	0	0	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	50	—	—	—	—	—	65	—	—	—	—	—
Black or African American	62	6	3	56	31	87	80	4	5	54	33	86
Hispanic or Latino	102	2	7	50	34	84	119	1	5	55	30	86
White	808	1	2	38	55	93	806	1	2	46	46	92
Multiracial	1	—	—	—	—	—	1	—	—	—	—	—
Small Group Total	51	2	0	24	71	94	67	0	3	30	66	96
Female	504	1	3	43	51	93	504	1	2	50	42	91
Male	519	1	3	37	53	90	568	1	3	44	46	91
English Proficient	1,017	1	3	40	52	92	1,070	—	—	—	—	—
Limited English Proficient	6	17	17	17	0	17	2	—	—	—	—	—
Economically Disadvantaged	175	2	6	51	35	87	175	3	6	58	27	86
Not Economically Disadvantaged	848	1	2	38	55	93	897	1	2	44	48	92
Not Migrant	1,023	1	3	40	52	92	1,072	1	3	47	44	91

Regents Examination Results (2013 - 14)

Results by Student Group	Comprehensive English				Integrated Algebra			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	1,090	95	90	45	1,058	93	84	19
General Education	932	97	93	51	888	96	89	23
Students with Disabilities	158	83	70	10	170	76	57	4
American Indian or Alaska Native	4	—	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	63	97	90	54	73	—	—	—
Black or African American	73	92	79	32	77	92	70	14
Hispanic or Latino	109	85	82	27	138	90	74	14
White	840	96	92	48	768	94	86	18
Multiracial	1	—	—	—	1	—	—	—
Small Group Total	5	100	100	20	75	95	92	52
Female	489	96	93	52	529	95	88	22
Male	601	94	87	39	529	91	80	17
English Proficient	1,085	95	90	45	1,050	93	84	20
Limited English Proficient	5	60	40	0	8	63	63	13
Economically Disadvantaged	193	89	81	23	215	88	73	8
Not Economically Disadvantaged	897	96	92	50	843	94	87	22
Not Migrant	1,090	95	90	45	1,058	93	84	19

Regents Examination Results (2013 - 14)

Results by Student Group	English Language Arts (Common Core)						Algebra I (Common Core)					
	Total Tested	Percent of students scoring at					Total Tested	Percent of students scoring at				
		Level 1	Level 2	Level 3	Level 4	Level 5		Level 1	Level 2	Level 3	Level 4	Level 5
All Students	1	—	—	—	—	—	726	3	10	52	29	6
General Education	0	0	0	0	0	0	693	2	10	52	30	6
Students with Disabilities	1	—	—	—	—	—	33	9	12	61	18	0
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	55	0	2	27	47	24
Black or African American	0	0	0	0	0	0	42	—	—	—	—	—
Hispanic or Latino	0	0	0	0	0	0	85	5	19	49	24	4
White	1	—	—	—	—	—	543	3	10	54	29	5
Multiracial	0	0	0	0	0	0	1	—	—	—	—	—
Small Group Total	1	—	—	—	—	—	43	2	9	58	28	2
Female	1	—	—	—	—	—	389	3	11	55	26	6
Male	0	0	0	0	0	0	337	2	10	48	33	6
English Proficient	1	—	—	—	—	—	723	—	—	—	—	—
Limited English Proficient	0	0	0	0	0	0	3	—	—	—	—	—
Economically Disadvantaged	0	0	0	0	0	0	110	5	15	56	22	2
Not Economically Disadvantaged	1	—	—	—	—	—	616	2	9	51	31	7
Not Migrant	1	—	—	—	—	—	726	3	10	52	29	6

Regents Examination Results (2013 - 14)

Results by Student Group	Geometry				Algebra 2/Trigonometry			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	616	98	93	38	542	90	80	37
General Education	599	98	94	39	531	90	80	38
Students with Disabilities	17	88	82	24	11	73	64	18
American Indian or Alaska Native	1	—	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	49	100	98	65	49	98	92	63
Black or African American	29	—	—	—	25	—	—	—
Hispanic or Latino	66	98	89	20	44	86	73	20
White	468	98	94	38	422	90	79	37
Multiracial	3	—	—	—	1	—	—	—
Small Group Total	33	94	85	42	27	89	81	19
Female	315	98	93	37	290	88	80	39
Male	301	98	94	41	252	92	81	36
English Proficient	614	—	—	—	542	90	80	37
Limited English Proficient	2	—	—	—	0	0	0	0
Economically Disadvantaged	75	93	85	27	63	86	73	27
Not Economically Disadvantaged	541	99	94	40	479	91	81	39
Not Migrant	616	98	93	38	542	90	80	37

Regents Examination Results (2013 - 14)

Results by Student Group	Global History and Geography				U.S. History & Government			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	1,195	86	75	33	1,054	94	89	54
General Education	984	92	83	39	911	97	93	60
Students with Disabilities	211	59	40	7	143	78	64	16
American Indian or Alaska Native	1	—	—	—	4	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	67	—	—	—	58	91	90	71
Black or African American	93	76	53	15	64	89	70	33
Hispanic or Latino	171	80	70	23	108	90	81	33
White	860	88	78	35	819	96	91	57
Multiracial	3	—	—	—	1	—	—	—
Small Group Total	71	92	82	63	5	80	60	0
Female	582	87	74	34	498	95	89	51
Male	613	86	76	32	556	94	88	56
English Proficient	1,190	87	75	34	1,047	94	89	54
Limited English Proficient	5	40	20	0	7	71	71	0
Economically Disadvantaged	256	73	58	17	183	87	77	32
Not Economically Disadvantaged	939	90	80	38	871	96	91	59
Not Migrant	1,195	86	75	33	1,054	94	89	54

Regents Examination Results (2013 - 14)

Results by Student Group	Living Environment				Physical Setting/Earth Science			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	1,044	95	87	36	941	95	85	40
General Education	867	98	93	42	840	97	88	43
Students with Disabilities	177	80	60	10	101	81	62	13
American Indian or Alaska Native	2	—	—	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	62	—	—	—	59	98	98	66
Black or African American	85	93	73	28	55	—	—	—
Hispanic or Latino	126	88	79	24	121	94	81	32
White	767	96	90	37	704	95	86	40
Multiracial	2	—	—	—	1	—	—	—
Small Group Total	66	98	94	59	57	96	75	23
Female	515	96	89	37	461	95	83	37
Male	529	94	85	36	480	95	87	42
English Proficient	1,035	95	88	37	940	—	—	—
Limited English Proficient	9	67	44	11	1	—	—	—
Economically Disadvantaged	232	90	75	18	151	93	78	26
Not Economically Disadvantaged	812	96	91	42	790	95	86	42
Not Migrant	1,044	95	87	36	941	95	85	40

Regents Examination Results (2013 - 14)

Results by Student Group	Physical Setting/Chemistry				Physical Setting/Physics			
	Total Tested	Percent of students scoring at or above			Total Tested	Percent of students scoring at or above		
		55	65	85		55	65	85
All Students	483	99	92	36	202	97	93	54
General Education	475	99	92	36	201	—	—	—
Students with Disabilities	8	88	75	13	1	—	—	—
American Indian or Alaska Native	1	—	—	—	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	45	98	96	76	24	92	88	75
Black or African American	21	—	—	—	7	86	86	71
Hispanic or Latino	38	97	84	29	10	90	80	50
White	377	99	92	34	161	98	94	50
Multiracial	1	—	—	—	0	0	0	0
Small Group Total	23	100	87	9	0	0	0	0
Female	248	98	92	38	100	95	90	46
Male	235	99	91	34	102	98	95	62
English Proficient	483	99	92	36	201	—	—	—
Limited English Proficient	0	0	0	0	1	—	—	—
Economically Disadvantaged	56	98	77	14	20	80	80	35
Not Economically Disadvantaged	427	99	93	39	182	98	94	56
Not Migrant	483	99	92	36	202	97	93	54

Regents Competency Test Results (2013 - 14)

Results by Student Group	Reading		Writing		Math	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	5	40	5	80	6	50
General Education	0	0	0	0	0	0
Students with Disabilities	5	40	5	80	6	50
Asian or Native Hawaiian/Other Pacific Islander	0	0	1	—	0	0
Black or African American	3	—	2	—	1	—
Hispanic or Latino	0	0	0	0	0	0
White	2	—	2	—	5	—
Small Group Total	5	40	5	80	6	50
Female	1	—	1	—	1	—
Male	4	—	4	—	5	—
English Proficient	5	40	5	80	6	50
Economically Disadvantaged	2	—	3	—	2	—
Not Economically Disadvantaged	3	—	2	—	4	—
Not Migrant	5	40	5	80	6	50

Regents Competency Test Results (2013 - 14)

Results by Student Group	Global Studies		U.S. History & Government		Science	
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	6	17	10	40	1	—
General Education	1	—	0	0	0	0
Students with Disabilities	5	—	10	40	1	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	0	0	0	0
Black or African American	1	—	0	0	1	—
Hispanic or Latino	0	0	2	—	0	0
White	4	—	8	—	0	0
Small Group Total	6	17	10	40	1	—
Female	2	—	6	—	0	0
Male	4	—	4	—	1	—
English Proficient	6	17	10	40	1	—
Economically Disadvantaged	0	0	1	—	0	0
Not Economically Disadvantaged	6	17	9	—	1	—
Not Migrant	6	17	10	40	1	—

New York State Alternate Assessment (NYSAA) Results (2013 - 14)

Grade/Subject	Total Tested	Number Scoring at Level(s)				% Proficient (Levels 3 and 4)
		1	2	3	4	
Grade 3 ELA	6	0	3	3	0	50
Grade 3 Math	6	2	1	3	0	50
Grade 4 ELA	17	1	4	12	0	71
Grade 4 Math	17	2	4	11	0	65
Grade 4 Science	16	1	3	12	0	75
Grade 5 ELA	8	0	1	7	0	88
Grade 5 Math	8	0	5	3	0	38
Grade 6 ELA	3	—	—	—	—	—
Grade 6 Math	3	—	—	—	—	—
Grade 7 ELA	5	1	2	2	0	40
Grade 7 Math	5	2	1	2	0	40
Grade 8 ELA	8	0	2	5	1	75
Grade 8 Math	8	0	2	5	1	75
Grade 8 Science	8	0	3	5	0	63
Secondary-Level ELA	9	2	0	7	0	78
Secondary-Level Math	9	1	0	8	0	89
Secondary-Level Science	9	0	2	7	0	78
Secondary-Level Social Studies	9	1	2	6	0	67

New York State English as a Second Language Achievement Test (NYSESLAT) Results (2013 - 14)

Kindergarten	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	12	17%	25%	42%	17%
General Education	11	—	—	—	—
Students with Disabilities	1	—	—	—	—
Grade 1	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	18	0%	39%	22%	39%
General Education	14	—	—	—	—
Students with Disabilities	4	—	—	—	—
Grade 2	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	8	0%	25%	25%	50%
General Education	7	—	—	—	—
Students with Disabilities	1	—	—	—	—
Grade 3	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	4	—	—	—	—
General Education	3	—	—	—	—
Students with Disabilities	1	—	—	—	—
Grade 4	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	8	13%	25%	38%	25%
General Education	5	—	—	—	—
Students with Disabilities	3	—	—	—	—
Grade 5	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	10	10%	10%	30%	50%
General Education	7	—	—	—	—
Students with Disabilities	3	—	—	—	—
Grade 6	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	5	0%	20%	40%	40%
General Education	4	—	—	—	—
Students with Disabilities	1	—	—	—	—

Grade 7	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	7	0%	71%	29%	0%
General Education	6	—	—	—	—
Students with Disabilities	1	—	—	—	—
Grade 8	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	3	—	—	—	—
General Education	3	—	—	—	—
Grade 9	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	5	0%	40%	20%	40%
General Education	4	—	—	—	—
Students with Disabilities	1	—	—	—	—
Grade 10	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	5	20%	0%	20%	60%
General Education	4	—	—	—	—
Students with Disabilities	1	—	—	—	—
Grade 11	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	7	14%	43%	29%	14%
General Education	7	14%	43%	29%	14%
Grade 12	Total Tested	Percent of Students Scoring at Level(s)			
		Beginning	Intermediate	Advanced	Proficient
All Students	2	—	—	—	—
General Education	2	—	—	—	—

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: **NO**

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI ≥ EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	✓	✓	5,323	95%	✓	4,957	114	87	87
American Indian or Alaska Native	—	—	3	—	—	3	—	—	—
Black or African American	✓	✓	308	97%	✓	289	93	63	63
Hispanic or Latino	✓	✓	677	97%	✓	631	91	70	70
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	319	99%	✓	312	156	114	114
White	✓	✓	8,049*	97%*	✓	3,680	116	107	107
Multiracial	✓	✓	43	98%	✓	42	93	75	20
Students With Disabilities	✗	✓	1,806*	95%*	✗	859†	42†	44	44
Limited English Proficient	✓	—	38	—	✓	53‡	51‡	38	38
Economically Disadvantaged	✓	✓	2,494*	96%*	✓	1,134	81	72	72

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	5,320	95%	4,954	114
Not Black or African American	10,122*	97%*	4,668	115
Not Hispanic or Latino	9,399*	97%*	4,326	117
Not Asian or Native Hawaiian/Other Pacific Islander	10,100*	97%*	4,645	111
Not White	1,350	98%	1,277	108
Not Multiracial	5,280	95%	4,915	114
General Education	4,423	95%	4,143	128
English Proficient	5,285	95%	4,926	114
Not Economically Disadvantaged	4,090	95%	3,823	123
Male	2,734	95%	2,553	105
Female	5,235*	97%*	2,404	123
Migrant	0	—	0	—
Not Migrant	5,323	95%	4,957	114

✓ Yes
 ✗ No
 — There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: **NO**

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI \geq EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	✗	✗	10,741*	94%*	✓	4,594	118	84	84
American Indian or Alaska Native	—	—	3	—	—	3	—	—	—
Black or African American	✗	✗	623*	94%*	✓	263	100	54	54
Hispanic or Latino	✓	✓	1,348*	95%*	✓	595	100	68	68
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	316	99%	✓	311	164	129	129
White	✗	✗	8,047*	93%*	✓	3,383	119	103	103
Multiracial	✓	✓	74*	95%*	✓	39	87	65	20
Students With Disabilities	✗	✗	1,805*	90%*	✓	774†	49†	45	45
Limited English Proficient	✓	—	38	—	✓	56‡	80‡	41	41
Economically Disadvantaged	✗	✗	2,490*	92%*	✓	1,029	89	69	69

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	10,734*	94%*	4,591	118
Not Black or African American	10,118*	94%*	4,331	119
Not Hispanic or Latino	9,393*	93%*	3,999	121
Not Asian or Native Hawaiian/Other Pacific Islander	10,099*	93%*	4,283	115
Not White	2,694*	96%*	1,211	116
Not Multiracial	10,667*	94%*	4,555	118
General Education	8,936*	94%*	3,864	132
English Proficient	10,666*	94%*	4,560	119
Not Economically Disadvantaged	8,251*	94%*	3,565	127
Male	5,509*	94%*	2,396	118
Female	5,232*	93%*	2,198	119
Migrant	0	—	0	—
Not Migrant	10,741*	94%*	4,594	118

✓ Yes
 ✗ No
 — There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ‡ Includes former limited English proficient students because the number of limited English proficient students in the current year is equal to or greater than 30.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: **NO**

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI \geq EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	✓	✓	1,788	94%	✓	1,665	180	180	180
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	✓	✓	105	95%	✓	98	161	158	158
Hispanic or Latino	✓	✓	222	97%	✓	204	167	164	164
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	107	100%	✓	106	192	179	179
White	✗	✓	1,334	93%	✗	1,238	183	189	189
Multiracial	—	—	20	—	—	19	—	—	—
Students With Disabilities	✗	✓	310	90%	✗	292†	144†	156	154
Limited English Proficient	—	—	12	—	—	12	—	—	—
Economically Disadvantaged	✗	✓	386	93%	✗	355	158	168	168

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	1,788	94%	1,665	180
Not Black or African American	1,683	94%	1,567	181
Not Hispanic or Latino	1,566	94%	1,461	182
Not Asian or Native Hawaiian/Other Pacific Islander	1,681	94%	1,559	179
Not White	454	97%	427	173
Not Multiracial	1,768	94%	1,646	180
General Education	1,478	95%	1,389	187
English Proficient	1,776	94%	1,653	180
Not Economically Disadvantaged	1,402	95%	1,310	186
Male	942	94%	877	178
Female	846	94%	788	182
Migrant	0	—	0	—
Not Migrant	1,788	94%	1,665	180

✓ Yes

✗ No

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Secondary-Level English Language Arts Results for Accountability

All accountability groups made AYP: **YES**

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI \geq EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	1,025	99%	✓	969	169	162	162
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	✓	✓	69	99%	✓	59	154	133	133
Hispanic or Latino	✓	✓	99	99%	✓	94	148	139	139
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	50	100%	✓	49	173	163	163
White	✓	✓	806	99%	✓	766	172	174	172
Multiracial	—	—	1	—	—	1	—	—	—
Students With Disabilities	✓	✓	141	95%	✓	133†	103†	107	97
Limited English Proficient	—	—	4	—	—	5	—	—	—
Economically Disadvantaged	✓	✓	177	100%	✓	161	157	144	143

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	1,025	99%	969	169
Not Black or African American	956	99%	910	170
Not Hispanic or Latino	926	99%	875	171
Not Asian or Native Hawaiian/Other Pacific Islander	975	99%	920	169
Not White	219	99%	203	156
Not Multiracial	1,024	99%	968	169
General Education	884	100%	840	179
English Proficient	1,021	99%	964	170
Not Economically Disadvantaged	848	99%	808	171
Male	525	99%	490	162
Female	500	99%	479	176
Migrant	0	—	0	—
Not Migrant	1,025	99%	969	169

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Secondary-Level Mathematics Results for Accountability

All accountability groups made AYP: **NO**

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI \geq EAMO or Safe Harbor Target	2010 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	✓	✓	1,025	99%	✓	969	149	144	144
American Indian or Alaska Native	—	—	0	—	—	0	—	—	—
Black or African American	✓	✓	69	97%	✓	59	114	108	108
Hispanic or Latino	✓	✓	99	100%	✓	94	130	115	115
Asian or Native Hawaiian/Other Pacific Islander	✓	✓	50	100%	✓	49	178	157	157
White	✗	✓	806	99%	✗	766	152	158	154
Multiracial	—	—	1	—	—	1	—	—	—
Students With Disabilities	✓	✓	141	95%	✓	133†	90†	95	89
Limited English Proficient	—	—	4	—	—	5	—	—	—
Economically Disadvantaged	✓	✓	177	100%	✓	161	129	123	123

Results for the following groups are NOT used to determine AYP.

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2010 Accountability Cohort Members	PI
Not American Indian or Alaska Native	1,025	99%	969	149
Not Black or African American	956	99%	910	151
Not Hispanic or Latino	926	99%	875	151
Not Asian or Native Hawaiian/Other Pacific Islander	975	99%	920	147
Not White	219	99%	203	137
Not Multiracial	1,024	99%	968	149
General Education	884	100%	840	158
English Proficient	1,021	99%	964	149
Not Economically Disadvantaged	848	99%	808	153
Male	525	99%	490	144
Female	500	99%	479	154
Migrant	0	—	0	—
Not Migrant	1,025	99%	969	149

✓ Yes

✗ No

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2010 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Unweighted Combined ELA and Math PIs

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math PI	Secondary-Level ELA PI	Secondary-Level Math PI	Unweighted Combined PI
All Students	114	118	169	149	138
American Indian or Alaska Native	—	—	—	—	—
Black or African American	93	100	154	114	115
Hispanic or Latino	91	100	148	130	117
Asian or Native Hawaiian/Other Pacific Islander	156	164	173	178	168
White	116	119	172	152	140
Multiracial	93	87	—	—	90
Students With Disabilities	42	49	103	90	71
Limited English Proficient	51	80	—	—	66
Economically Disadvantaged	81	89	157	129	114

— There were not enough students to determine a Performance Index.

Overall Graduation Rate for Accountability

All accountability groups made AYP: **YES**

Student Group	Made AYP
All Students	✓
American Indian or Alaska Native	—
Black or African American	✓
Hispanic or Latino	✓
Asian or Native Hawaiian/Other Pacific Islander	✓
White	✓
Multiracial	—
Students With Disabilities	✓
Limited English Proficient	—
Economically Disadvantaged	✓

✓ Made AYP

✗ Did not make AYP

— There were not enough students to make an AYP determination.

Four-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	1,073	88%	80%	80%
American Indian or Alaska Native	—	1	—	—	—
Black or African American	✓	80	80%	80%	70%
Hispanic or Latino	✓	119	82%	80%	78%
Asian or Native Hawaiian/Other Pacific Islander	✓	65	94%	80%	80%
White	✓	807	89%	80%	80%
Multiracial	—	1	—	—	—
Students With Disabilities	✓	167†	68%†	80%	52%
Limited English Proficient	—	2	—	—	—
Economically Disadvantaged	✓	176	80%	80%	67%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Five-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation-Rate Criterion	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students	✓	1,024	87%	80%	80%
American Indian or Alaska Native	—	1	—	—	—
Black or African American	✗	72	79%	80%	80%
Hispanic or Latino	✓	123	82%	80%	80%
Asian or Native Hawaiian/Other Pacific Islander	✓	59	97%	80%	80%
White	✓	768	88%	80%	80%
Multiracial	—	1	—	—	—
Students With Disabilities	✗	140†	57%†	80%	70%
Limited English Proficient	—	7	—	—	—
Economically Disadvantaged	✗	140	73%	80%	74%

✓ Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

✗ Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Graduation Rates for Non-AYP Groups for Accountability

Results for the following groups are NOT used to determine AYP.

Student Group	Four-Year Graduation-Rate Total Cohort		Five-Year Graduation-Rate Total Cohort	
	2009 Four-Year Graduation-Rate Total Cohort	Graduation Rate	2008 Five-Year Graduation-Rate Total Cohort	Graduation Rate
Not American Indian or Alaska Native	1,072	88%	1,023	87%
Not Black or African American	993	88%	952	87%
Not Hispanic or Latino	954	88%	901	87%
Not Asian or Native Hawaiian/Other Pacific Islander	1,008	87%	965	86%
Not White	266	84%	256	85%
Not Multiracial	1,072	88%	1,023	87%
General Education	912	91%	884	92%
English Proficient	1,071	88%	1,017	87%
Not Economically Disadvantaged	897	89%	884	89%
Male	569	86%	533	84%
Female	504	89%	491	90%
Migrant	0	—	0	—
Not Migrant	1,073	88%	1,024	87%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2009 Graduation-Rate Total Cohort members who graduated as of August 31, 2013 with:

Regents Diploma with an Advanced Designation (This District)	Regents Diploma with an Advanced Designation (Statewide)	Percentage in This District Exceeded Statewide
38%	31%	YES
Regents Diploma with CTE Endorsement (This District)	Regents Diploma with CTE Endorsement (Statewide)	Percentage in This District Exceeded Statewide
1%	4%	NO

Glossary of Terms - Report Cards Data

Alternative High School Equivalency Preparation Program (AHSEPP)	A program of preparation for the High School Equivalency Examination for students 16 to 19 years old as described in Section 100.7(h) of the Regulations of the Commissioner of Education. The number of enrolled students used as the denominator for determining the percentage of students who entered an AHSEPP is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.
Attendance Rate	Annual Attendance Rate is determined by dividing the school's (or district's) total actual attendance by the total possible attendance for a school year. A school's (or district's) actual attendance is the sum of the number of students in attendance on each day the school (or district's schools) was open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day the school (or schools) was open during the school year. The state's Annual Attendance Rate is a weighted average of all district-level attendance rates. Attendance data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.
Average Class Size	Average Class Size is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1-6.
Completers	Completers are students with a local diploma with or without Regents endorsement or with an Individualized Education Diploma (IEP).
Core Classes	Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages.
Disability Status	Students with disabilities are those who have been identified as such by the Committee on Special Education and are receiving services under the Individuals with Disabilities Education Act (IDEA). Students with disabilities include those having an intellectual disability; hearing impairment, including deafness; speech or language impairment; visual impairment, including blindness; serious emotional disturbance; orthopedic impairment; autism; traumatic brain injury; developmental delay; other health impairment; specific learning disability; deaf-blindness; or multiple disabilities and who, by reason thereof, receive special education and related services under the IDEA according to an Individualized Education Program (IEP), Individualized Family Service Plan (IFSP), or a services plan.
Dropouts	Dropouts are students in grades 7-12 and ungraded secondary students whose last enrollment record indicated they dropped out of school. The number of enrolled students used as the denominator for determining the percentage of students who dropped out is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.
Economically Disadvantaged	Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.
Free and Reduced-Price Lunch (FRPL)	Eligible for Free Lunch and Eligible for Reduced-Price Lunch percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12.
Gender	Gender of the student being reported, as identified by the parent/guardian.
Grade Level	Instructional level for the student, as determined by the school district. Pre-Kindergarten counts include half- and full-day students. Students classified by districts as "pre-first" are included in first grade counts.

Ungraded students are those assigned to a class that is not organized on the basis of grade grouping and has no standard grade designation. This includes both regular and special classes that have no grade designations. Such a class may contain students of different ages who are identified according to level of performance in one or more areas of instruction, rather than according to grade level or age level. The definition of 'Ungraded' does not include out-of-school youth, preschoolers, or children who are not yet school age. Ungraded Elementary includes ungraded students who are age equivalent to students in Kindergarten through 6th grade. Ungraded Secondary includes ungraded students who are age equivalent to students in 7th through 12th grade.

Graduates

Graduates include students who received a local diploma or a local diploma with Regents endorsement (Regents diploma). All students who received a Regents diploma (with or without Advanced Designation or CTE Endorsement) are included in the number of students with Regents diploma.

High School Completers

High school completers are Graduates plus students who received an Individualized Education Diploma (IEP).

Highly Qualified Teachers

To be Highly Qualified, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area or otherwise in accordance with State standards, and show subject matter competency.

In public schools, a teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that 1) the teacher had been determined by the school or district through the HOUSSE process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification.

In charter schools, a teacher is counted as Highly Qualified if the teacher has at least a Bachelor's degree, is certified to teach, and shows subject matter competency. Enabling legislation considers charter school teachers to be certified if they hold any valid teaching certificate. Enabling legislation also permits up to 30 percent (with a maximum of five) of charter school teachers to be without certification and to be considered Highly Qualified if they meet all remaining criteria.

High-poverty and low-poverty schools used for highly qualified teacher categorization are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Limited English Proficiency

Limited English proficient students are those who, by reason of foreign birth or ancestry, speak a language other than English and (1) either understand and speak little or no English or (2) score below a State-designated level of proficiency on the Language Assessment Battery-Revised (LAB-R) for initial identification or are identified as such using the New York State Identification Test for English Language Learners (NYSITELL) or, for subsequent years, score below a State-designated level of proficiency on the New York State English as a Second Language Achievement Test (NYSESLAT).

National Assessment of Educational Progress (NAEP)

The National Assessment of Educational Progress (NAEP), developed in 1969, is a nationally representative assessment of the performance of United States' students in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. The NAEP assessment is administered to a sampling of schools across New York State. Teachers, principals, parents, policymakers, and researchers use NAEP results to assess progress and develop ways to improve education in the United States. As part of a federal requirement, NYSED is publishing these statewide results on NAEP. There are no consequences for schools, teachers, or students based on NAEP results. For more information about NAEP, see the National Center for Education Statistics web site at <http://nces.ed.gov/nationsreportcard/>.

New York State Alternate Assessment (NYSAA)

The New York State Alternate Assessments are administered in English language arts (ELA) and mathematics to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and secondary level. They are administered in science to students with

disabilities age equivalent to graded students in grades 4, 8, and secondary level. And they are administered in social studies at the secondary level only. Students identified by their district's Committee on Special Education as eligible to take the New York State Alternate Assessment (NYSAA) may use this assessment to fulfill the participation and performance criteria for elementary/middle- and secondary-level English language arts and mathematics and elementary/middle-level science for accountability.

New York State English as a Second Language Achievement Test (NYSESLAT)

The New York State English as a Second Language Achievement Tests are administered in grades K through 12 to limited English proficient students.

New York State Testing Program (NYSTP)

The New York State Testing Program (NYSTP) assessments are administered annually in English language arts (ELA) and mathematics in grades 3 through 8.

Non-completers

Non-completers is the sum of dropouts and students who entered an Alternative High School Equivalency Preparation Program (AHSEPP). The number of enrolled students used as the denominator for determining the percentage of noncompleters is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Out of Certification

The Percent with No Valid Teaching Certificate is the percent of teachers without a valid teaching certificate.

The Percent Teaching out of Certification is the percent teaching out of certification on more than an incidental basis (more than one assignment).

The Percent Taught by Teachers Without Appropriate Certification is the percent of all teachers teaching one or more assignments outside of certification.

Performance Levels

Descriptors of performance levels for the Grades 3-8 New York State Testing Program Assessments in English language arts (ELA) and Mathematics are available at <http://www.p12.nysed.gov/irs/ela-math/> in the "Scale Score to Performance Level Conversion Charts" section.

Descriptors of performance levels for Grades 4 and 8 Science Tests are available in the Rating Guides at <http://www.p12.nysed.gov/assessment/science/science-ei.html>.

Race/Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- **Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- **Black or African American:** A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **Native Hawaiian/Other Pacific Islander:** A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **White:** A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.

Recently Arrived LEP Students

Recently arrived LEP students are limited English proficient (LEP) students (including those from Puerto Rico) who on April 1 of the reporting year will have been attending school in the United States for less than one year. These students may use the New York State English as a Second Language Achievement Test (NYSESLAT) in lieu of the 3-8 New York State Testing Program (NYSTP) in English language arts (ELA) to

meet the participation requirement for making Adequate Yearly Progress in elementary/middle-level ELA for institutional accountability purposes.

Regents Competency Tests

Annual Regents Competency Test (RCT) results include those from August, January, and June of the reporting year. If a student takes the same RCT multiple times during the reporting year, only the highest score is included in the annual results.

Regents Examinations

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in the annual results.

Staff Counts

Principals and assistant principals include full- and part-time. Other professional staff include administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Paraprofessionals include full- and part-time supplementary school personnel.

Suspensions

Student Suspension rate is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year. Suspension data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.

Teacher Turnover Rate

Teacher Turnover Rate for a specified school year is the number of teachers in that school year who were not teaching in the following school year divided by the number of teachers in the specified school year, expressed as a percentage. Teachers who in year one were reported as providing instruction in one building, but in year two were reported under the district code or another building within the same district are included in the turnover rate.

Total Cohort

A secondary-level total cohort consists of all students who first entered grade 9 anywhere or, in the case of ungraded students with disabilities, reached their seventeenth birthday in a particular year. For more detailed information on cohort definitions, see the [SIRS Manual](#).

Overview of Accountability Data in New York State Report Cards

Accountability data in the New York State Report Cards includes participation rates, performance data (Performance Indices), and graduation rates. Performance Indices (PIs) and Adequate Yearly Progress (AYP) determinations are used to assist in identifying districts and schools as Reward, Focus, and Priority under the Elementary and Secondary Education Act (ESEA) waiver. District/school identifications are available on our [ESEA Accountability Designations page](#). Explanations of how data are used to make identification are available on our [Accountability Designation Materials page](#). For more information, contact the [Office of Accountability](#).

Performance Indices (PIs) and Unweighted Combined PIs are used to determine if a district or school is Priority or Focus. Adequate Yearly Progress (AYP) for accountability groups (all students, racial/ethnic groups, students with disabilities, limited English proficient students, and economically disadvantaged students) and PIs for accountability groups and non-AYP groups (non-racial/ethnic groups, general-education students, English proficient students, not economically disadvantaged students, male and female students, and migrant and non-migrant students) are used to determine if a district or school is Reward or a school requires a Local Assistance Plan. For more information, see the [ESEA Flexibility Waiver](#).

Adequate Yearly Progress

In accordance with federal and State laws, the New York State Education Department must determine and report on the performance of students in the following areas:

1. Elementary/middle-level (grades 3-8) English Language Arts (ELA)
2. Elementary/middle-level (grades 3-8) Mathematics
3. Elementary/middle-level (grades 4 and 8) Science
4. Secondary-level (grades 9-12) ELA
5. Secondary-level (grades 9-12) Mathematics
6. Graduation Rate

This performance is determined by identifying whether or not a district or school made "**Adequate Yearly Progress**" (AYP). AYP indicates satisfactory progress by a district or a school toward the goal of proficiency for all students. In ELA, mathematics, and science, AYP is determined by comparing the percentage of students tested and the performance of tested students against defined standards. In graduation rate, AYP is determined by comparing the percentage of students graduating against defined standards.

Standards for English Language Arts, Mathematics, and Science

Participation: In ELA and mathematics, 95% of students in each accountability group with 40 or more members must be tested to meet the participation criterion. In science, 80% must be tested.

Performance: In ELA and mathematics, a calculated measure of performance called the "**Performance Index**" (PI) for each accountability group with 30 or more members must equal or exceed a preset objective called an "**Effective Annual Measurable Objective**" (EAMO) or a safety net objective called a "**Safe Harbor Target**." In science, the criterion for performance is the same but the safety net is referred to as a "**Progress Target**."

Districts and schools must meet both the participation and performance criteria for all groups with sufficient numbers to make AYP.

Standards for Graduation Rate

Districts and schools with secondary-level grades are also held to certain standards for the percentage of students who graduated. To make AYP in graduation rate, every accountability group with 30 or more members must make AYP. For a group to make AYP, the graduation rate of the 4-year graduation-rate total cohort or the 5-year graduation-rate total cohort must equal or exceed the Graduation-Rate Standard of 80% or the group's Progress Target. A cohort is a group of students who entered grade 9 anywhere in a particular school year. Graduation rates for these cohorts are then determined 4 and 5 years after the students first enter grade 9.

For more information on how AYP and PIs are determined, see [Understanding Accountability in New York State](#).

BEDS Day	Basic Educational Data System (BEDS) Day is typically the first Wednesday in October of the school year.
Cohort	<p>A cohort consists of all students who first entered grade 9 anywhere between July 1 and June 30 of a particular year or, in the case of ungraded students with disabilities, reached their seventeenth birthday during that year (i.e., the 2008 cohort consists of students who entered grade 9 and ungraded students with disabilities who reached their seventeenth birthday between July 1, 2008 and June 30, 2009). A more detailed definition of cohort is available in the SIRS Manual.</p> <p>Accountability Cohort: Results for students in the Accountability Cohort are captured as of June 30th four years after they first enter grade 9.</p> <p>Graduation-Rate Total Cohort: Results for students in the four-year graduation-rate total cohort are captured as of August 31 four years after they first enter grade 9. Results for students in the five-year graduation-rate total cohort are captured as of August 31 five years after they first enter grade 9.</p>
Effective Annual Measurable Objective (EAMO)	The EAMO is the PI value that each accountability group of a given size within a district or school is expected to achieve to meet the performance criterion. The EAMO table is available on the New York State Accountability page under the header "Annual Measurable Objectives."
Graduation Rate	<p>The graduate rate for the four-year graduation-rate total cohort is the percentage of cohort members who earned a local or Regents diploma by August 31 four years after entering grade 9.</p> <p>The graduate rate for the five-year graduation-rate total cohort is the percentage of cohort members who earned a local or Regents diploma by August 31 five years after entering grade 9.</p>
Medically Excused	Students who were excused from testing for medical reasons in accordance with federal No Child Left Behind guidance are not included in elementary/middle-level calculations.
Performance Index (PI)	<p>A PI is a value from 0 to 200 that is assigned to an accountability group, indicating how that group performed on a required State test (or approved alternative).</p> <p>Elementary/middle-level ELA/math: Student scores on the tests are converted to six performance levels: Level 1 On Track, Level 1 Not On Track, Level 2 On Track, Level 2 Not On Track, Level 3, and Level 4. A PI is calculated using the levels and the following equation: $\frac{[2(\text{Count at Level 1 On Track}) + \text{Count at Level 2 Not On Track} + 2(\text{Count at Level 2 On Track}) + 2(\text{Count at Level 3}) + 2(\text{Count at Level 4})]}{[\text{Count of Tested Students}]} \times 100$</p> <p>Elementary/middle-level science: Student scores on the tests are converted to four performance levels, from Level 1 to Level 4. A PI is calculated using the levels and the following equation: $\frac{[(\text{Count at Level 2}) + 2(\text{Count at Level 3}) + 2(\text{Count at Level 4})]}{[\text{Count of Tested Students}]} \times 100$</p> <p>Secondary-level ELA/math: Student scores on the tests are converted to four performance levels, from Level 1 to Level 4. A PI is calculated using the levels and the following equation: $\frac{[(\text{Count at Level 2}) + 2(\text{Count at Level 3}) + 2(\text{Count at Level 4})]}{[\text{Count of Cohort Members}]} \times 100$</p>
Progress Target	<p>Elementary/middle-level science: A Progress Target provides an alternate means to meet the performance criterion for accountability groups whose PIs are less than their EAMOs. The Progress Target is calculated by adding 1 point to the previous year's PI.</p> <p>Four-year Graduation Rate: The Progress Target for the current four-year graduation-rate total cohort is a 10% gap reduction in the graduation rate of the previous year's four-year graduation-rate total cohort. The following equation is used to determine the current four-year graduation-rate total cohort progress target: $[(80 - \text{the graduation rate of the previous year's four-year graduation-rate total cohort}) \times 0.1] + \text{the graduation rate of the previous year's four-year graduation-rate total cohort}$</p> <p>Five-year Graduation Rate: The Progress Target for the current five-year graduation-rate total cohort is</p>

a 20% gap reduction in the graduation rate of the previous year's five-year graduation-rate total cohort. The following equation is used to determine the current five-year graduation-rate total cohort progress target: $[(80 - \text{the graduation rate of the previous year's five-year graduation-rate total cohort}) \times 0.2] + \text{the graduation rate of the previous year's five-year graduation-rate total cohort}$.

Safe Harbor Target

Safe Harbor provides an alternate means to meet the performance criterion for accountability groups whose PIs are less than their EAMOs in elementary/middle- and secondary-level ELA and mathematics. The current year's Safe Harbor Target is calculated using the following formula: $\text{Previous Year's PI} + (200 - \text{the Previous Year's PI}) \times 0.10$.

(Note: Due to modifications to the 2012-13 elementary/middle-level ELA and math assessments, 2012-13 Safe Harbor Targets for these measures were determined using alternate methods.)

Unweighted Combined PI

The unweighted combined ELA and math Performance Index (PI) is the sum of the PIs for all measures for which the school/district has 30 or more students in the group divided by the number of measures for which the school/district has 30 or more students in the group. For example, EM ELA = 150, EM Math = 180, HS ELA = 140, HS Math = 160: $(150 + 180 + 140 + 160) \div 4 = 157.5 = 158$.

WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2015-16 SCHOOL YEAR

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$130,000 for 2015-16), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District

- serves over 11,600 enrolled students and is the 8th largest of the over 800 school districts in New York State;
- employs approximately 874 certified teachers, 45 certified administrators and over 1,371 support staff;
- has a total general fund budget of approximately \$205 million (2013-14);
- has 15 school buildings and 5 other facilities comprising a total of approximately 1,512,000 square feet with a fixed asset value of over \$3 billion;
- operates a student transportation fleet of 259 school vehicles, transporting over 13,248 students approximately 3.3 million miles per year covering a school district area of approximately 120 square miles, serving 75 different school locations on 750 routes in and out of district.

Superintendent of Schools

Mr. Jose Carrion

Compensation

Annual Salary:	\$ 198,900
Annualized Cost of Benefits:	\$ 47,718
Other Compensation:	\$ 0

Assistant Superintendent for Administration

Dr. Dwight Bonk

Compensation

Annual Salary:	\$ 156,558
Annualized Cost of Benefits:	\$ 51,168
Other Compensation:	\$ 0

Assistant Superintendent for K-12 Curriculum and Instruction

Mrs. Janet Warden

Compensation

Annual Salary:	\$ 145,656
Annualized Cost of Benefits:	\$ 48,889
Other Compensation:	\$ 0

Administrator	Position	Educational Experience	Annual Salary (2015-16)
Gaetano Stella	Principal: Roy C. Ketcham High School	41 years	\$ 161,127
Jose Olavarria	Principal: Gayhead Elementary School	39 years	\$ 143,298
Steven Shuchat	Principal: Van Wyck Junior High School	31 years	\$ 143,155
Andrew McNally	Principal: Fishkill Elementary School	27 years	\$ 140,335
Ursula Platz	Principal: Brinckerhoff Elementary School	20 years	\$134,133
Bonnie King	Principal: John Jay High School	14 years	\$132,600
Kristen Crandall	School Business Manager	16 years	\$132,490

Property Tax Report Card **2014-2015 - Page 1**
132101 - WAPPINGERS CSD **Official - as of 04/24/2015 10:16 AM**

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name: KRISTEN CRANDALL
 Preparer's Telephone Number: 845-298-5000

<u>Shaded Fields Will Calculate</u>	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	211,876,671	214,032,128	1.02 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	148,346,390	147,500,037	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	148,346,390	147,500,037	-0.57 %
F. Permissible Exclusions to the School Tax Levy Limit	4,197,714	2,712,400	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	144,148,676	144,787,637	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	144,148,676	144,787,637	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	11,467	11,200	-2.33 %
Consumer Price Index			1.62 %

¹ Include any prior year reserve for excess tax levy, including interest.
² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	84,500	84,500

Assigned Appropriated Fund Balance

4,125,989

3,825,000

Adjusted Unrestricted Fund Balance

8,000,000

7,200,000

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

3.78	%
------	---

3.36	%
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Equalized Total Assessed Value 4,051,408,333

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	30	803,387,900	19.83
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,197,900	0.03
13100	CO - GENERALLY	RPTL 406(1)	6	637,500	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	83	18,694,700	0.46
13800	SCHOOL DISTRICT	RPTL 408	4	87,747,600	2.17
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,429,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	16	37,953,900	0.94
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,224,000	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	10,476,400	0.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	7,710,980	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	492	5,904,000	0.15
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	321	6,420,000	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	110	3,420,564	0.08
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,775	0.00
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	31,041,251	0.77
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	174,010	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	82	9,982,531	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	74	7,266,924	0.18
41834	ENHANCED STAR	RPTL 425	873	78,576,516	1.94
41854	BASIC STAR 1999-2000	RPTL 425	5,470	231,526,060	5.71
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	1,168,300	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	486,610	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	245,361	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,237,500	0.03
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	997,500	0.02

NYS - Real Property System
 County of Dutchess
 Town of East Fishkill
 SWIS Code - 132800

Assessor's Report - 2014 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/1/2015 15:50:33
 Total Assessed Value 4,051,408,333
 Uniform Percentage 100.00

Equalized Total Assessed Value 4,051,408,333

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	297,595	0.01
Total Exemptions Exclusive of System Exemptions:			7,744	1,353,789,756	33.42
Total System Exemptions:			0	0	0.00
Totals:			7,744	1,353,789,756	33.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Dutchess
 Town of Fishkill - 1330
 Village of V. Fishkill
 SWIS Code - 133001

Assessor's Report - 2014 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/1/2015 15:50:33
 Total Assessed Value 406,968,379
 Uniform Percentage 100.00

Equalized Total Assessed Value 406,968,379

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	14	4,595,200	1.13
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.12
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.86
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	14.54
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.37
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	227,400	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	5,721,300	1.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.34
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	33	395,250	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	30	597,500	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	181,535	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	1,568,700	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	24	1,429,948	0.35
41834	ENHANCED STAR	RPTL 425	122	9,900,587	2.43
41854	BASIC STAR 1999-2000	RPTL 425	234	9,825,660	2.41
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	365,000	0.09
Total Exemptions Exclusive of System Exemptions:			517	100,878,780	24.79
Total System Exemptions:			0	0	0.00
Totals:			517	100,878,780	24.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,624,660,457

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	8,278,800	0.51
13100	CO - GENERALLY	RPTL 406(1)	2	135,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,051,120	1.23
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,155,220	0.07
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.63
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	6.77
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,354,200	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	14,486,300	0.89
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.74
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	304,600	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	28,820,000	1.77
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,293,000	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.24
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	321	3,851,280	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	214	4,280,000	0.26
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	1,787,405	0.11
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	239,700	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	80	8,011,500	0.49
41804	PERSONS AGE 65 OR OVER	RPTL 467	96	7,587,727	0.47
41834	ENHANCED STAR	RPTL 425	718	63,443,402	3.91
41854	BASIC STAR 1999-2000	RPTL 425	2,321	97,446,800	6.00
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	716,140	0.04
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	542,500	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	11	2,596,830	0.16

Equalized Total Assessed Value 1,624,660,457

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	31,750	0.00
Total Exemptions Exclusive of System Exemptions:			3,928	406,939,374	25.05
Total System Exemptions:			0	0	0.00
Totals:			3,928	406,939,374	25.05

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 111,359,192

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	117,900	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	2	312,900	0.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	996,900	0.90
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	440,000	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	740,000	0.66
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	30	360,000	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	380,000	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	102,355	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	17	1,455,323	1.31
41834	ENHANCED STAR	RPTL 425	63	5,642,100	5.07
41854	BASIC STAR 1999-2000	RPTL 425	292	12,261,080	11.01
Total Exemptions Exclusive of System Exemptions:			433	22,808,558	20.48
Total System Exemptions:			0	0	0.00
Totals:			433	22,808,558	20.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 78,328,587

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	7	2,263,500	2.89
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	651,000	0.83
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,279,000	8.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	701,500	0.90
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,250,500	1.60
26100	VETERANS ORGANIZATION	RPTL 452	1	358,500	0.46
29500	PERFORMING ARTS BUILDING	RPTL 427	1	492,000	0.63
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	156,000	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	140,000	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	630,000	0.80
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	308,025	0.39
41834	ENHANCED STAR	RPTL 425	37	3,284,800	4.19
41854	BASIC STAR 1999-2000	RPTL 425	91	3,821,090	4.88
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	62,250	0.08
Total Exemptions Exclusive of System Exemptions:			182	20,478,165	26.14
Total System Exemptions:			0	0	0.00
Totals:			182	20,478,165	26.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,231,611,770

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	144,500	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	285,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	7,748,000	0.63
13500	TOWN - GENERALLY	RPTL 406(1)	42	5,871,000	0.48
13800	SCHOOL DISTRICT	RPTL 408	5	26,739,200	2.17
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,434,500	0.36
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,407,000	0.28
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	927,500	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	23,657,500	1.92
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,206,000	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,650,500	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	766,500	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	297	3,496,916	0.28
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	210	4,115,775	0.33
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	64	1,793,282	0.15
41400	CLERGY	RPTL 460	1	1,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	54	4,436,518	0.36
41804	PERSONS AGE 65 OR OVER	RPTL 467	79	5,320,096	0.43
41834	ENHANCED STAR	RPTL 425	609	52,790,944	4.29
41854	BASIC STAR 1999-2000	RPTL 425	2,239	94,933,745	7.71
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	190,125	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	329,400	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00

Equalized Total Assessed Value 1,231,611,770

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	838,334	0.07
Total Exemptions Exclusive of System Exemptions:			3,654	246,083,835	19.98
Total System Exemptions:			0	0	0.00
Totals:			3,654	246,083,835	19.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 344,395,403

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	459,000	0.13
13650	VG - GENERALLY	RPTL 406(1)	19	3,580,800	1.04
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.86
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,314,475	0.96
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,010,000	1.45
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	3,252,550	0.94
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	600,000	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,435,000	0.42
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	45	540,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	50	995,996	0.29
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	130,005	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	1,211,600	0.35
41804	PERSONS AGE 65 OR OVER	RPTL 467	17	1,321,765	0.38
41834	ENHANCED STAR	RPTL 425	131	11,762,759	3.42
41854	BASIC STAR 1999-2000	RPTL 425	385	17,002,530	4.94
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	120,600	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	85,785	0.02
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	111,850	0.03
47614	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	13,000	0.00

NYS - Real Property System
 County of Dutchess
 Town of Wappinger - 1356
 Village of V. Wappingers Falls
 SWIS Code - 135601

Assessor's Report - 2014 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/1/2015 15:50:33
 Total Assessed Value 344,395,403
 Uniform Percentage 100.00

Equalized Total Assessed Value 344,395,403

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	91,300	0.03
Total Exemptions Exclusive of System Exemptions:			704	54,119,270	15.71
Total System Exemptions:			0	0	0.00
Totals:			704	54,119,270	15.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,233,051,982

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	13	13,655,255	0.61
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,966,040	1.25
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	3.97
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	7,000,000	0.31
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.34
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	12,693,600	0.57
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	1,031,100	0.05
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	273,900	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,916,200	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,200,000	0.05
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	4,121,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	515	6,079,410	0.27
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	376	7,387,081	0.33
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	95	2,840,415	0.13
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	175,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	5,183,580	0.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	872,890	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	111	9,947,302	0.45
41804	PERSONS AGE 65 OR OVER	RPTL 467	97	6,794,535	0.30
41806	PERSONS AGE 65 OR OVER	RPTL 467	9	802,890	0.04
41834	ENHANCED STAR	RPTL 425	1,066	92,039,263	4.12
41854	BASIC STAR 1999-2000	RPTL 425	4,094	175,107,805	7.84
41900	PHYSICALLY DISABLED	RPTL 459	2	70,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	849,850	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	1,039,300	0.05
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	414,550	0.02

NYS - Real Property System
 County of Dutchess
 Town of Wappinger
 SWIS Code - 135689

Assessor's Report - 2014 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/1/2015 15:50:33
 Total Assessed Value 2,233,051,982
 Uniform Percentage 100.00

Equalized Total Assessed Value 2,233,051,982

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47614	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	28,760	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	29	728,845	0.03
Total Exemptions Exclusive of System Exemptions:			6,601	478,560,471	21.43
Total System Exemptions:			0	0	0.00
Totals:			6,601	478,560,471	21.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 10,081,784,103

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	36	812,270,200	8.06
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,572,900	0.02
13100	CO - GENERALLY	RPTL 406(1)	29	22,294,055	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	229	72,895,760	0.72
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13650	VG - GENERALLY	RPTL 406(1)	41	10,519,500	0.10
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	9	1,655,220	0.02
13800	SCHOOL DISTRICT	RPTL 408	28	217,026,200	2.15
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	11	5,085,500	0.05
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	176,163,100	1.75
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,461,000	0.16
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	15	3,938,100	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	77	105,102,975	1.04
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	1,031,100	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	5,283,900	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	11	15,292,550	0.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	19	7,392,300	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	22	47,232,400	0.47
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	669,455	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	25	14,865,080	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	20	5,683,350	0.06
29500	PERFORMING ARTS BUILDING	RPTL 427	1	492,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,746	20,782,856	0.21
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,227	24,316,352	0.24
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	349	10,335,561	0.10
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,775	0.00
41400	CLERGY	RPTL 460	6	9,000	0.00

Equalized Total Assessed Value 10,081,784,103

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	2	208,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	91	36,464,531	0.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,046,900	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	372	35,788,151	0.35
41804	PERSONS AGE 65 OR OVER	RPTL 467	408	31,484,343	0.31
41806	PERSONS AGE 65 OR OVER	RPTL 467	9	802,890	0.01
41834	ENHANCED STAR	RPTL 425	3,619	317,440,371	3.15
41854	BASIC STAR 1999-2000	RPTL 425	15,126	641,924,770	6.37
41900	PHYSICALLY DISABLED	RPTL 459	2	70,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	21	2,138,750	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	25	2,517,960	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	934,150	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	526,400	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,083,695	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	13	4,199,330	0.04
47614	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	41,760	0.00
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	997,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	42	1,149,490	0.01
Total Exemptions Exclusive of System Exemptions:			23,763	2,683,658,209	26.62
Total System Exemptions:			0	0	0.00
Totals:			23,763	2,683,658,209	26.62

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Town of Kent

Equalized Total Assessed Value 6,966,573

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	176,800	2.54
41834	ENHANCED STAR	RPTL 425	1	112,470	1.61
41854	BASIC STAR 1999-2000	RPTL 425	3	157,650	2.26
Total Exemptions Exclusive of System Exemptions:			5	446,920	6.42
Total System Exemptions:			0	0	0.00
Totals:			5	446,920	6.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Town of Philipstown

Equalized Total Assessed Value 3,019,707

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	667,745	22.11
41854	BASIC STAR 1999-2000	RPTL 425	3	166,668	5.52
Total Exemptions Exclusive of System Exemptions:			5	834,413	27.63
Total System Exemptions:			0	0	0.00
Totals:			5	834,413	27.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____