



# 2006-2007 CAPITAL PROJECT REQUESTS

# CAPITAL PROJECTS

- ❑ Capital Project requests submitted by members of the District's Administrative Team are added to the District's Five Year Plan
- ❑ These projects have been reviewed by the Board Finance Committee, District's Architect and Construction Manager

# CAPITAL PROJECTS

- ❑ The F&O Staff has identified \$200,000 in projects that are recommended for inclusion in the 2006-2007 budget

# CAPITAL PROJECTS RECOMMENDED FOR THE 2006-2007 BUDGET

## Fishkill Elementary

Enlarge front parking lot \$25,000

## Gayhead

Replace corridor ceiling tiles – phase III  
\$14,500

Install dry wells for roof  
\$28,000

## Evans

Replace gym windows \$62,500

# CAPITAL PROJECTS RECOMMENDED FOR THE 2006-2007 BUDGET

## Van Wyck

Complete hallway ceiling tile replacement \$ 60,000

Replace barn over septic pump \$ 2,000

## Roy C. Ketcham

Build bridge for student parking \$ 8,000

Total Capital Projects \$200,000

# RECOMMENDED CAPITAL PROJECTS FOR A POSSIBLE REFERENDUM

- ❑ The Board Finance Committee has identified projects to be considered as part of a proposed referendum
- ❑ These projects have been reviewed by the Architect and Construction Manager
- ❑ These projects would not be affected by the development of the Master Plan

# 2006-2007 CAPITAL PROJECTS PROPOSITION

- Roof – Vassar Road Elementary School
- Roof – Brinckerhoff Elementary School
- Water Hook-up – Van Wyck Jr High

# 2006-2007 CAPITAL PROJECTS PROPOSITION

- ❑ Estimated Project Costs:       \$3,103,482
- ❑ Estimated State Aid:           \$1,580,120\*

\* -Estimates are based upon the current State Aid formula as of April, 2006