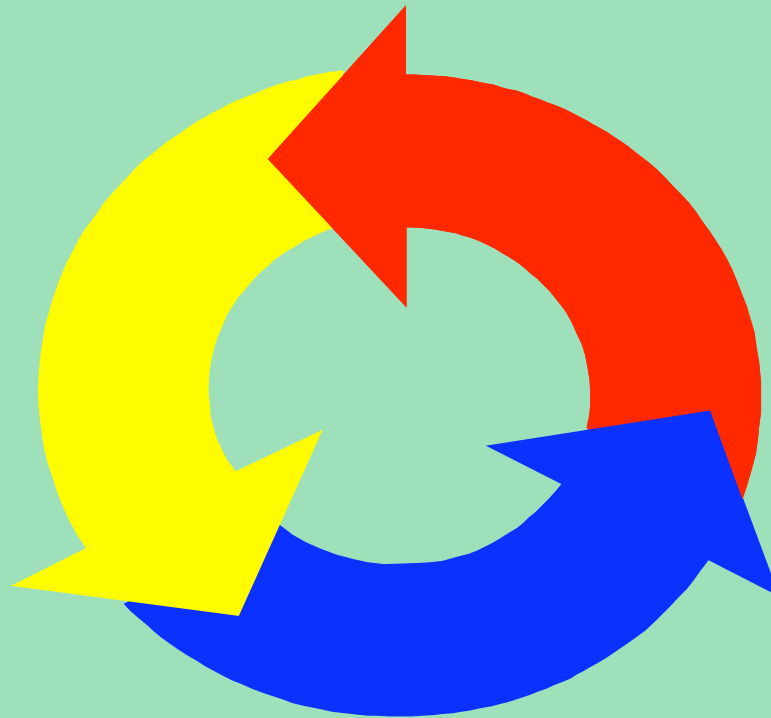


# **WAPPINGERS CENTRAL SCHOOL DISTRICT**

**COMMUNICATION**

**SUPPORT**



**TEAMWORK**

- \* Collaboration
- \* Community Partnership
  - \* Challenge

Get Involved – Shape History

# **WAPPINGERS CENTRAL SCHOOL DISTRICT**



**2006-2007 BUDGET CALENDAR**

# 2006- 2007

## BUDGET CALENDAR

- CAPITAL PROJECTS
  - DIRECTOR OF OPERATIONS AND PRINCIPALS WILL TOUR BUILDINGS DURING THE MONTH OF NOVEMBER
  - IDENTIFIED PROJECTS WILL BE COSTED AND SUBMITTED TO THE BUSINESS MANAGER BY DECEMBER 2nd
  - PROJECTS WILL BE IDENTIFIED IN CONJUNCTION WITH THE DISTRICT'S MASTER PLAN
  - PRESENTATION TO THE BOE ON DECEMBER 19th

# 2006-2007

## BUDGET CALENDAR

- EQUIPMENT
  - EQUIPMENT VALUED OVER \$500 WILL BE SUBMITTED TO CENTRAL OFFICE STAFF FOR APPROVAL
  - UPON RECEIPT OF COS APPROVAL, THE PURCHASING AGENT WILL DETERMINE ASSOCIATED COSTS
  - PRESENTATION OF EQUIPMENT REQUESTS TO BOE ON JANUARY 9th

# 2006-2007

## BUDGET CALENDAR

- NEW STAFFING
  - TEACHING AND NON-TEACHING STAFFING REQUESTS WILL BY SUBMITTED TO COS BY NOVEMBER 23<sup>rd</sup>
  - HUMAN RESOURCES WILL COST COS APPROVED REQUESTS
  - PRESENTATION TO BOE ON JANUARY 9<sup>th</sup>

# **2006-2007**

## **BUDGET CALENDAR**

- IN-SERVICE & CURRICULUM PROPOSALS
  - SUBMITTED TO COS BY DECEMBER 2nd
  - APPROVED REQUESTS WILL BE PRESENTED TO THE BOE ON JANUARY 9th

# **2006-2007**

## **BUDGET CALENDAR**

- CAPITAL COMPONENT
  - FACILITIES AND OPERATIONS
  - SAFETY AND SECURITY
  - BOCES CAPITAL BUDGET
  - DEBT SERVICE
  - ASSOCIATED BENEFITS
  - PRESENTED TO BOE ON JANUARY 23<sup>rd</sup>

# **2006-2007**

## **BUDGET CALENDAR**

- ADMINISTRATIVE COMPONENT
  - BOARD OF EDUCATION
  - FINANCE
  - HUMAN RESOURCES
  - BOCES ADMINISTRATIVE BUDGET
  - PRINCIPAL'S AND COORDINATOR'S BUDGETS
  - PRESENTED TO BOE ON FEBRUARY 13th

# **2006-2007**

## **BUDGET CALENDAR**

- PROGRAM BUDGET
  - TEACHING
  - TEXTBOOKS
  - TRANSPORTATION
  - SPECIAL EDUCATION
  - BOCES SERVICES
  - ASSOCIATED BENEFITS
  - BUS REPLACEMENT RECOMMENDATION
  - PRESENTED TO BOE ON FEBRUARY 27th

# 2006-2007

## BUDGET CALENDAR

- SUPERINTENDENT'S RECOMMENDED BUDGET
  - FEEDBACK FROM THE PRIOR MEETINGS WILL BE CONSIDERED FOR INCORPORATION INTO THE SUPT'S RECOMMENDED BUDGET
  - PRELIMINARY REVENUE PROJECTIONS WILL ALSO BE PRESENTED
  - PRESENTATION WILL OCCUR ON MARCH 27th

# **2006-2007**

## **BUDGET CALENDAR**

- VOLUNTARY BUDGET HEARING ON APRIL 3rd
- BUDGET ADOPTION BY BOE ON APRIL 17th
- BUDGET VOTE MAY 16th

# **BOCES BUDGET DEVELOPMENT PROCESS**

- INITIAL SERVICE REQUESTS FILED WITH BOCES BY FEBRUARY 1, 2006
- ESTIMATED MINIMUM COST WORKSHEETS BY PROGRAM RETURNED TO THE DISTRICT BY FEBRUARY 28, 2006
- FINAL SERVICE REQUESTS FILED WITH BOCES BY MAY 1, 2006