

# WCSD Proposition #2: Capital Projects

- Electrical Upgrade at Roy C. Ketcham High School
- Septic Pump Station at John Jay High School
- New Roof Installed at Gayhead Elementary School
- Replacement of the Condensate System at Van Wyck Junior High School
- Air Conditioning in the Top Floors at Evans and Fishkill Elementary Schools

## Electrical Upgrade at Roy C. Ketcham High School

One of the referendum projects approved last year by the voters was an expansion of the seating area in the Roy C. Ketcham High School cafeteria to relieve an overcrowding condition. The plans and specifications for the project were recently approved by the State Education Department and construction will start this summer. There will be no disruption to educational programs during construction since the work will take place this summer and during off-school hours.

One aspect of this project is the installation of an air conditioning system for the cafeteria addition. This is required by the New York State Education Department because the renovated cafeteria will not have windows. The existing electrical service to the building must be increased to accommodate this air conditioning system.

The new electrical service will include a new underground service entrance from the Central Hudson system. A new transformer will be installed on the school grounds, interior terminations and connections will be made to the existing primary electrical service.

<b>Estimated Cost</b>	<b>\$120,000</b>
<b>Estimated State Aid</b>	<b>\$ 66,462</b>
<b>Estimated Net Cost</b>	<b>\$ 53,538</b>

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## Septic Pump Station at John Jay High School

The existing septic pump station at John Jay is the original system from 1968. The pump motors have been replaced several times. John Jay cannot be connected to a municipal sewer system because there are no municipal lines near the school.

<b>Estimated Cost</b>	<b>\$ 75,000</b>
<b>Estimated State Aid</b>	<b>\$ 41,539</b>
<b>Estimated Net Cost</b>	<b>\$ 33,461</b>

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## **New Roof Installed at Gayhead Elementary School**

The existing roof at Gayhead Elementary School is 16 years old. This project is contained within the district's five year plan.

<b>Estimated Cost</b>	<b>\$ 885,000</b>
<b>Estimated State Aid</b>	<b>\$ 490,157</b>
<b>Estimated Net Cost</b>	<b>\$ 394,843</b>

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## **Replacement of the Condensate System at Van Wyck Junior High School**

The condensate system permits steam within heating pipes to return back to the boilers as condensed water for re-circulation. The condensate system at Van Wyck is the original system and is 37 years old.

<b>Estimated Cost</b>	<b>\$ 39,000</b>
<b>Estimated State Aid</b>	<b>\$ 21,600</b>
<b>Estimated Net Cost</b>	<b>\$17,400</b>

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## **Air Conditioning in the Top Floors at Evans and Fishkill Elementary Schools**

This proposal includes installing a secondary electrical service to the second floor and the installation of window air conditioners in each classroom window.

<b>Estimated Cost</b>	<b>\$69,800</b>
<b>Estimated State Aid</b>	<b>\$38,658</b>
<b>Estimated Net Cost</b>	<b>\$31,142</b>

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<b>Grand Total</b>	<b>\$ 1,188,800</b>
<b>Estimated State Aid</b>	<b>\$ 658,416</b>
<b>Estimated Net Cost</b>	<b>\$ 530,384</b>