



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

BRINCKERHOFF ELEMENTARY SCHOOL

PRINCIPAL URSULA PLATZ

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,268	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,268	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,268	\$0	\$0	\$0

FISHKILL ELEMENTARY SCHOOL

PRINCIPAL ANDREW MCNALLY

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$198,120	\$198,120	\$0	\$198,120
PROGRAM TOTALS			\$198,120	\$198,120	\$0	\$198,120

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$198,120	\$198,120	\$0	\$198,120
Total of School Allocations	\$198,120	\$198,120	\$0	\$198,120
Balance to Be Allocated by School	\$0	\$0	\$0	\$0

FISHKILL PLAINS ELEMENTARY SCHOOL

PRINCIPAL SYLVIA EPSTEIN

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,268	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,268	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,268	\$0	\$0	\$0



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SUPERINTENDENT RICHARD POWELL

GAYHEAD SCHOOL

PRINCIPAL JOSE OLAVARRIA

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,269	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,269	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,269	\$0	\$0	\$0

JAMES S EVANS ELEMENTARY SCHOOL

PRINCIPAL RICHARD DOMINICK

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,268	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,268	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,268	\$0	\$0	\$0



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SUPERINTENDENT RICHARD POWELL

JOHN JAY SENIOR HIGH SCHOOL

PRINCIPAL MARCO POCHINTESTA

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$45,908	\$45,908	\$0	\$45,908
PROGRAM TOTALS			\$45,908	\$45,908	\$0	\$45,908

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$46,198	\$46,198	\$0	\$46,198
Lengthened School Year			\$9,672	\$9,672	\$5,073	\$14,745
• # of additional school days in year	0	0				
• # of additional summer school days	0	25				
• # of students receiving support services	45	88				
• # of SWD benefiting	5	10				
• # of ELL/LEP students benefiting	1	1				
• # of students in poverty benefiting	5	5				
• # of students w/low achievement benefiting	45	88				
• % of funds benefiting target populations	100	100				
PROGRAM TOTALS			\$55,870	\$55,870	\$5,073	\$60,943

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$338,092	\$338,092	\$0	\$338,092
PROGRAM TOTALS			\$338,092	\$338,092	\$0	\$338,092

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$439,870	\$439,870	\$5,073	\$444,943
Total of School Allocations	\$439,870	\$439,870	\$5,073	\$444,943
Balance to Be Allocated by School	\$0	\$0	\$0	\$0



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KINRY ROAD ELEMENTARY SCHOOL

PRINCIPAL JOHN FARRELL

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$23,196	\$23,196	\$0	\$23,196
PROGRAM TOTALS			\$23,196	\$23,196	\$0	\$23,196

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$23,196	\$23,196	\$0	\$23,196
Total of School Allocations	\$23,196	\$23,196	\$0	\$23,196
Balance to Be Allocated by School	\$0	\$0	\$0	\$0

MYERS CORNERS SCHOOL

PRINCIPAL GAIL WEHMANN

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,268	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,268	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,268	\$0	\$0	\$0

OAK GROVE ELEMENTARY SCHOOL

PRINCIPAL ANGELINA ALVAREZ-ROONEY

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,268	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,268	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,268	\$0	\$0	\$0



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SUPERINTENDENT RICHARD POWELL

ORCHARD VIEW ALT HIGH SCHOOL

PRINCIPAL ED KOSSMANN

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$61,210	\$61,210	\$0	\$61,210
PROGRAM TOTALS			\$61,210	\$61,210	\$0	\$61,210

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$61,210	\$61,210	\$0	\$61,210
Total of School Allocations	\$61,210	\$61,210	\$0	\$61,210
Balance to Be Allocated by School	\$0	\$0	\$0	\$0



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SUPERINTENDENT RICHARD POWELL

ROY C KETCHAM SENIOR HIGH SCH

PRINCIPAL SHERRILL MURRAY-LAZARUS

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$45,908	\$45,908	\$0	\$45,908
PROGRAM TOTALS			\$45,908	\$45,908	\$0	\$45,908

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$46,198	\$46,198	\$0	\$46,198
Lengthened School Year			\$9,672	\$9,672	\$5,072	\$14,744
• # of additional school days in year	0	0				
• # of additional summer school days	0	25				
• # of students receiving support services	45	87				
• # of SWD benefiting	5	10				
• # of ELL/LEP students benefiting	1	1				
• # of students in poverty benefiting	5	5				
• # of students w/low achievement benefiting	45	87				
• % of funds benefiting target populations	100	100				
PROGRAM TOTALS			\$55,870	\$55,870	\$5,072	\$60,942

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$338,092	\$338,092	\$0	\$338,092
PROGRAM TOTALS			\$338,092	\$338,092	\$0	\$338,092

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$439,870	\$439,870	\$5,072	\$444,942
Total of School Allocations	\$439,870	\$439,870	\$5,072	\$444,942
Balance to Be Allocated by School	\$0	\$0	\$0	\$0



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SHEAFE ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANCO MIELE

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,268	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,268	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,268	\$0	\$0	\$0

VAN WYCK JUNIOR HIGH SCHOOL

PRINCIPAL STEVE SHUCHAT

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$306,574	\$306,574	\$0	\$306,574
PROGRAM TOTALS			\$306,574	\$306,574	\$0	\$306,574

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$318,545	\$318,545	\$0	\$318,545
PROGRAM TOTALS			\$318,545	\$318,545	\$0	\$318,545

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$625,119	\$625,119	\$0	\$625,119
Total of School Allocations	\$625,119	\$625,119	\$0	\$625,119
Balance to Be Allocated by School	\$0	\$0	\$0	\$0



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VASSAR ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANK ANNIS

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
PROGRAM TOTALS			\$1,268	\$0	\$0	\$0

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$0	\$0	\$0	\$0
Total of School Allocations	\$1,268	\$0	\$0	\$0
Balance to Be Allocated by School	-\$1,268	\$0	\$0	\$0

WAPPINGERS FALLS JUNIOR HIGH SCHOOL

PRINCIPAL CHERYL MUSANTE

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$191,561	\$191,561	\$0	\$191,561
PROGRAM TOTALS			\$191,561	\$191,561	\$0	\$191,561

Middle School and High School Restructuring	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$318,545	\$318,545	\$0	\$318,545
PROGRAM TOTALS			\$318,545	\$318,545	\$0	\$318,545

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
District Allocation to School	\$510,106	\$510,106	\$0	\$510,106
Total of School Allocations	\$510,106	\$510,106	\$0	\$510,106
Balance to Be Allocated by School	\$0	\$0	\$0	\$0

<u>DISTRICT SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Total Contract Amount	\$2,307,636	\$2,297,491	\$10,145	\$2,307,636
Total of Completed Allocations	\$2,307,636	\$2,297,491	\$10,145	\$2,307,636
Balance to Be Allocated District-Wide	\$0	\$0	\$0	\$0