



Contract for Excellence

**Maintenance of Effort Report
For School Year 2009-10**

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

BRINCKERHOFF ELEMENTARY SCHOOL

PRINCIPAL URSULA PLATZ

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,268	\$0	\$1,268
TOTAL SCHOOL ALLOCATIONS	\$1,268	\$0	\$1,268

FISHKILL ELEMENTARY SCHOOL

PRINCIPAL ANDREW MCNALLY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Classroom	\$198,120	\$198,120	\$0
TOTAL SCHOOL ALLOCATIONS	\$198,120	\$198,120	\$0

FISHKILL PLAINS ELEMENTARY SCHOOL

PRINCIPAL SYLVIA EPSTEIN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,268	\$0	\$1,268
TOTAL SCHOOL ALLOCATIONS	\$1,268	\$0	\$1,268

GAYHEAD SCHOOL

PRINCIPAL JOSE OLAVARRIA

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,269	\$0	\$1,269
TOTAL SCHOOL ALLOCATIONS	\$1,269	\$0	\$1,269



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SUPERINTENDENT RICHARD POWELL

JAMES S EVANS ELEMENTARY SCHOOL

PRINCIPAL RICHARD DOMINICK

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,268	\$0	\$1,268
TOTAL SCHOOL ALLOCATIONS	\$1,268	\$0	\$1,268

JOHN JAY SENIOR HIGH SCHOOL

PRINCIPAL MARCO POCHINTESTA

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$45,908	\$45,908	\$0
Time on Task			
Lengthened School Year	\$9,672	\$9,672	\$0
Dedicated Instructional Time	\$46,198	\$46,198	\$0
Middle School and High School Restructuring			
Structural Changes to Organization	\$338,092	\$338,092	\$0
TOTAL SCHOOL ALLOCATIONS	\$439,870	\$439,870	\$0

KINRY ROAD ELEMENTARY SCHOOL

PRINCIPAL JOHN FARRELL

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$23,196	\$23,196	\$0
TOTAL SCHOOL ALLOCATIONS	\$23,196	\$23,196	\$0



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SUPERINTENDENT RICHARD POWELL

MYERS CORNERS SCHOOL

PRINCIPAL GAIL WEHMANN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,268	\$0	\$1,268
TOTAL SCHOOL ALLOCATIONS	\$1,268	\$0	\$1,268

OAK GROVE ELEMENTARY SCHOOL

PRINCIPAL ANGELINA ALVAREZ-ROONEY

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,268	\$0	\$1,268
TOTAL SCHOOL ALLOCATIONS	\$1,268	\$0	\$1,268

ORCHARD VIEW ALT HIGH SCHOOL

PRINCIPAL ED KOSSMANN

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Middle School and High School Restructuring			
Structural Changes to Organization	\$61,210	\$61,210	\$0
TOTAL SCHOOL ALLOCATIONS	\$61,210	\$61,210	\$0



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SUPERINTENDENT RICHARD POWELL

ROY C KETCHAM SENIOR HIGH SCH

PRINCIPAL SHERRILL MURRAY-LAZARUS

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Class Size Reduction			
Additional Teacher	\$45,908	\$45,908	\$0
Time on Task			
Lengthened School Year	\$9,672	\$9,672	\$0
Dedicated Instructional Time	\$46,198	\$46,198	\$0
Middle School and High School Restructuring			
Structural Changes to Organization	\$338,092	\$338,092	\$0
TOTAL SCHOOL ALLOCATIONS	\$439,870	\$439,870	\$0

SHEAFE ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANCO MIELE

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,268	\$0	\$1,268
TOTAL SCHOOL ALLOCATIONS	\$1,268	\$0	\$1,268

VAN WYCK JUNIOR HIGH SCHOOL

PRINCIPAL STEVE SHUCHAT

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$9,672	\$9,672	\$0
Dedicated Instructional Time	\$296,902	\$296,902	\$0
Middle School and High School Restructuring			
Structural Changes to Organization	\$318,545	\$318,545	\$0
TOTAL SCHOOL ALLOCATIONS	\$625,119	\$625,119	\$0



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SUPERINTENDENT RICHARD POWELL

VASSAR ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANK ANNIS

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$1,268	\$0	\$1,268
TOTAL SCHOOL ALLOCATIONS	\$1,268	\$0	\$1,268

WAPPINGERS FALLS JUNIOR HIGH SCHOOL

PRINCIPAL CHERYL MUSANTE

	2008-09 Allocation	2009-10 Amount Maintained	2009-10 Amount Reallocated
Time on Task			
Lengthened School Year	\$9,672	\$9,672	\$0
Dedicated Instructional Time	\$181,889	\$181,889	\$0
Middle School and High School Restructuring			
Structural Changes to Organization	\$318,545	\$318,545	\$0
TOTAL SCHOOL ALLOCATIONS	\$510,106	\$510,106	\$0
TOTAL DISTRICT ALLOCATIONS	\$2,307,636	\$2,297,491	\$10,145