



**Contract for Excellence**

**Fiscal Overview Report  
For School Year 2009-10**

**WAPPINGERS CSD**

**SUPERINTENDENT RICHARD POWELL**

*Submission Status: Certified and Submitted as of May 27, 2009*

**District 2008-09 Maintenance of Effort**

<i>07-08 Foundation Aid</i>	\$31,901,456
<i>08-09 Projected Foundation Aid</i>	\$35,485,150
<i>\$ Increase</i>	\$3,583,694
<i>% Increase</i>	11.2%
<i>07-08 Contract Amount to Be Reallocated in 08-09</i>	\$0
<i>08-09 Final Contract Amount</i>	\$2,307,636
<i>08-09 Contract Amount Maintained in 09-10</i>	\$2,297,491
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$10,145

**District 2009-10 Fiscal Summary**

<i>08-09 Final Foundation Aid</i>	\$35,773,432
<i>09-10 Foundation Aid</i>	\$35,773,432
<i>\$ Increase</i>	\$0
<i>% Increase</i>	0.0%
<i>Total Contract Amount</i>	\$0
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	\$10,145
<i>Charter Tuition Increase Deduction</i>	\$0
<i>Adjusted 09-10 Contract Amount with Reallocations</i>	\$10,145

**Disclosure Dates**

<i>Notice of Public Hearing /Contract Posted</i>	<b>05-21-2009</b>
<i>Public Hearing Held</i>	<b>06-08-2009</b>
<i>Assessment of Public Comment Posted</i>	<b>07-13-2009</b>

**2009-10 Calculated Amounts**

<i>Preliminary 09-10 Contract Amount without Reallocations</i>	<b>\$0</b>
<i>Max Allowable Experimental Program (15%)</i>	<b>\$0</b>
<i>Max Flexible Continuation Amount (50%)</i>	<b>\$0</b>
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>	<b>\$10,145</b>
<i>Min New or Expanded Programs Amount</i>	<b>\$10,145</b>
<i>09-10 Final Contract Amount</i>	<b>\$10,145</b>

**2009-10 Preliminary Adjustments**

<i>District-Wide Initiatives Operated at District Level</i>	<b>\$0</b>
<i>Allocations to New Schools</i>	<b>\$0</b>
<i>Remaining Contract Amount to Be Allocated</i>	<b>\$10,145</b>

**Cumulative Fiscal Overview**

	<i>C4E Year:</i>	<b>Third of 3</b>
<i>07-08 Contract Amount Maintained in 09-10</i>		<b>\$3,189,070</b>
<i>08-09 Contract Amount Maintained in 09-10</i>		<b>\$2,297,491</b>
<i>08-09 Contract Amount to Be Reallocated in 09-10</i>		<b>\$10,145</b>
<i>Total 09-10 Contract Amount</i>		<b>\$5,496,706</b>