

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

BRINCKERHOFF ELEMENTARY SCHOOL

PRINCIPAL URSULA PLATZ

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$20,136	\$20,136	\$0	\$20,136	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,268	\$1,268	\$1,268	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	5						
● # of SWD benefiting	0	0						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	0						
● # of students w/low achievement benefiting	0	5						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$20,136	\$20,136	\$1,268	\$21,404	\$1,268

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

BRINCKERHOFF ELEMENTARY SCHOOL

PRINCIPAL URSULA PLATZ

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$69,200	\$69,200	\$0	\$69,200	\$0
PROGRAM TOTAL			\$69,200	\$69,200	\$0	\$69,200	\$0

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$89,336	\$89,336	\$1,268	\$90,604	\$1,268
Total of School Allocations	\$89,336	\$89,336	\$1,268	\$90,604	\$1,268
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

FISHKILL ELEMENTARY SCHOOL

PRINCIPAL ANDREW MCNALLY

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$37,502	\$37,502	\$0	\$37,502	\$0
<u>Additional Classroom</u>			\$1	\$1	\$198,120	\$198,121	\$198,120
● # of instructional staff per targeted grade	6	8					
● # of classrooms per targeted grade	6	9					
● Average class size/targeted grade	28	24					
● # of SWD benefiting	0	12					
● # of ELL/LEP students benefiting	0	1					
● # of students in poverty benefiting	0	7					
● % of funds benefiting target populations	0	100					
● # of students w/low achievement benefiting	0	17					
PROGRAM TOTAL			\$37,503	\$37,503	\$198,120	\$235,623	\$198,120

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

FISHKILL ELEMENTARY SCHOOL

PRINCIPAL ANDREW MCNALLY

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$37,344	\$37,344	\$0	\$37,344	\$0			
			PROGRAM TOTAL			\$37,344	\$37,344	\$0	\$37,344	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

FISHKILL ELEMENTARY SCHOOL

PRINCIPAL ANDREW MCNALLY

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$54,332	\$54,332	\$0	\$54,332	\$0	
			PROGRAM TOTAL	\$54,332	\$54,332	\$0	\$54,332	\$0

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$129,179	\$129,179	\$198,120	\$327,299	\$198,120
Total of School Allocations	\$129,179	\$129,179	\$198,120	\$327,299	\$198,120
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

FISHKILL PLAINS ELEMENTARY SCHOOL

PRINCIPAL SYLVIA EPSTEIN

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$42,736	\$42,736	\$0	\$42,736	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,268	\$1,268	\$1,268	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	11						
● # of SWD benefiting	0	2						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	2						
● # of students w/low achievement benefiting	0	11						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$42,736	\$42,736	\$1,268	\$44,004	\$1,268

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

FISHKILL PLAINS ELEMENTARY SCHOOL

PRINCIPAL SYLVIA EPSTEIN

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$70,186	\$70,186	\$0	\$70,186	\$0			
			PROGRAM TOTAL			\$70,186	\$70,186	\$0	\$70,186	\$0

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$112,922	\$112,922	\$1,268	\$114,190	\$1,268
Total of School Allocations	\$112,922	\$112,922	\$1,268	\$114,190	\$1,268
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

GAYHEAD SCHOOL

PRINCIPAL JOSE OLAVARRIA

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Class Size Reduction</u>			\$75,005	\$75,005	\$0	\$75,005	\$0
			PROGRAM TOTAL	\$75,005	\$0	\$75,005	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

GAYHEAD SCHOOL

PRINCIPAL JOSE OLAVARRIA

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$95,463	\$95,463	\$0	\$95,463	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,269	\$1,269	\$1,269	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	22						
● # of SWD benefiting	0	6						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	3						
● # of students w/low achievement benefiting	0	22						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$95,463	\$95,463	\$1,269	\$96,732	\$1,269

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

GAYHEAD SCHOOL

PRINCIPAL JOSE OLAVARRIA

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$62,400	\$62,400	\$0	\$62,400	\$0	
			PROGRAM TOTAL	\$62,400	\$62,400	\$0	\$62,400	\$0

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$232,868	\$232,868	\$1,269	\$234,137	\$1,269
Total of School Allocations	\$232,868	\$232,868	\$1,269	\$234,137	\$1,269
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JAMES S EVANS ELEMENTARY SCHOOL

PRINCIPAL RICHARD DOMINICK

Class Size Reduction	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$93,757	\$93,757	\$0	\$93,757	\$0			
			PROGRAM TOTAL			\$93,757	\$93,757	\$0	\$93,757	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JAMES S EVANS ELEMENTARY SCHOOL

PRINCIPAL RICHARD DOMINICK

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$34,472	\$34,472	\$0	\$34,472	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,268	\$1,268	\$1,268	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	10						
● # of SWD benefiting	0	0						
● # of ELL/LEP students benefiting	0	1						
● # of students in poverty benefiting	0	3						
● # of students w/low achievement benefiting	0	10						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$34,472	\$34,472	\$1,268	\$35,740	\$1,268

Options, Expenditures and Metrics
For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JAMES S EVANS ELEMENTARY SCHOOL

PRINCIPAL RICHARD DOMINICK

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$58,562	\$58,562	\$0	\$58,562	\$0			
			PROGRAM TOTAL			\$58,562	\$58,562	\$0	\$58,562	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JAMES S EVANS ELEMENTARY SCHOOL

PRINCIPAL RICHARD DOMINICK

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$15,001	\$15,001	\$0	\$15,001	\$0	
			PROGRAM TOTAL	\$15,001	\$15,001	\$0	\$15,001	\$0

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$201,792	\$201,792	\$1,268	\$203,060	\$1,268
Total of School Allocations	\$201,792	\$201,792	\$1,268	\$203,060	\$1,268
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JOHN JAY SENIOR HIGH SCHOOL

PRINCIPAL PAUL TOBIN

Class Size Reduction	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$70,000	\$70,000	\$0	\$70,000	\$0	
<u>Additional Teacher</u>			\$157,511	\$157,511	\$45,908	\$203,419	\$45,908	
● # of instructional staff per targeted grade	0	1						
● # of classrooms per targeted grade	0	1						
● Average # of students per teacher in targeted grade(s)	0	25						
● # of SWD benefiting	0	4						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	1						
● # of students w/low achievement benefiting	0	12						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$227,511	\$227,511	\$45,908	\$273,419	\$45,908

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JOHN JAY SENIOR HIGH SCHOOL

PRINCIPAL PAUL TOBIN

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Lengthened School Year</u>			\$0	\$0	\$9,672	\$9,672	\$9,672
● # of additional school days in year	0	0					
● # of additional summer school days	0	30					
● # of students w/low achievement benefiting	0	42					
● % of funds benefiting target populations	0	100					
● # of students receiving support services	0	42					
● # of SWD benefiting	0	5					
● # of ELL/LEP students benefiting	0	0					
● # of students in poverty benefiting	0	0					
<u>Dedicated Instructional Time</u>			\$0	\$0	\$46,198	\$46,198	\$46,198
● # of students receiving instruction or intervention	0	188					
● # of SWD benefiting	0	69					
● # of ELL/LEP students benefiting	0	0					
● # of students in poverty benefiting	0	25					
● # of students w/low achievement benefiting	0	184					
● % of funds benefiting target populations	0	100					

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JOHN JAY SENIOR HIGH SCHOOL

PRINCIPAL PAUL TOBIN

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$55,126	\$55,126	\$0	\$55,126	\$0			
			PROGRAM TOTAL			\$55,126	\$55,126	\$0	\$55,126	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

JOHN JAY SENIOR HIGH SCHOOL

PRINCIPAL PAUL TOBIN

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$17,000	\$17,000	\$0	\$17,000	\$0
<u>Structural Changes to Organization</u>			\$0	\$0	\$338,092	\$338,092	\$338,092
<ul style="list-style-type: none"> % of funds benefiting target populations 	0	100					
PROGRAM TOTAL			\$17,000	\$17,000	\$338,092	\$355,092	\$338,092

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$299,637	\$299,637	\$439,870	\$739,507	\$439,870
Total of School Allocations	\$299,637	\$299,637	\$439,870	\$739,507	\$439,870
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

KINRY ROAD ELEMENTARY SCHOOL

PRINCIPAL JOHN FARRELL

Class Size Reduction

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Additional Teacher</u>			\$0	\$0	\$23,196	\$23,196	\$23,196
● # of instructional staff per targeted grade	18	19					
● # of classrooms per targeted grade	18	18					
● Average # of students per teacher in targeted grade(s)	28	24					
● # of SWD benefiting	0	65					
● # of ELL/LEP students benefiting	0	1					
● # of students in poverty benefiting	0	66					
● # of students w/low achievement benefiting	0	99					
● % of funds benefiting target populations	0	100					
PROGRAM TOTAL			\$0	\$0	\$23,196	\$23,196	\$23,196

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

KINRY ROAD ELEMENTARY SCHOOL

PRINCIPAL JOHN FARRELL

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$37,025	\$37,025	\$0	\$37,025	\$0			
			PROGRAM TOTAL			\$37,025	\$37,025	\$0	\$37,025	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

KINRY ROAD ELEMENTARY SCHOOL

PRINCIPAL JOHN FARRELL

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$61,805	\$61,805	\$0	\$61,805	\$0	
			PROGRAM TOTAL	\$61,805	\$61,805	\$0	\$61,805	\$0

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$98,830	\$98,830	\$23,196	\$122,026	\$23,196
Total of School Allocations	\$98,830	\$98,830	\$23,196	\$122,026	\$23,196
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

MYERS CORNERS SCHOOL

PRINCIPAL GAIL WEHMANN

Class Size Reduction	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$75,005	\$75,005	\$0	\$75,005	\$0			
			PROGRAM TOTAL			\$75,005	\$75,005	\$0	\$75,005	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

MYERS CORNERS SCHOOL

PRINCIPAL GAIL WEHMANN

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$50,008	\$50,008	\$0	\$50,008	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,268	\$1,268	\$1,268	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	6						
● # of SWD benefiting	0	0						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	4						
● # of students w/low achievement benefiting	0	6						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$50,008	\$50,008	\$1,268	\$51,276	\$1,268

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

MYERS CORNERS SCHOOL

PRINCIPAL GAIL WEHMANN

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$96,644	\$96,644	\$0	\$96,644	\$0			
			PROGRAM TOTAL			\$96,644	\$96,644	\$0	\$96,644	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

MYERS CORNERS SCHOOL

PRINCIPAL GAIL WEHMANN

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$30,003	\$30,003	\$0	\$30,003	\$0	
			PROGRAM TOTAL	\$30,003	\$30,003	\$0	\$30,003	\$0

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$251,660	\$251,660	\$1,268	\$252,928	\$1,268
Total of School Allocations	\$251,660	\$251,660	\$1,268	\$252,928	\$1,268
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

OAK GROVE ELEMENTARY SCHOOL

PRINCIPAL ANGELA ALVAREZ-ROONEY

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$36,961	\$36,961	\$0	\$36,961	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,268	\$1,268	\$1,268	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	13						
● # of SWD benefiting	0	0						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	5						
● # of students w/low achievement benefiting	0	13						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$36,961	\$36,961	\$1,268	\$38,229	\$1,268

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

OAK GROVE ELEMENTARY SCHOOL

PRINCIPAL ANGELA ALVAREZ-ROONEY

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Teacher and Principal Quality Initiative</u>							
<u>Option(s) Maintained, but not Expanded</u>			\$34,369	\$34,369	\$0	\$34,369	\$0
			\$34,369	\$34,369	\$0	\$34,369	\$0

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$71,330	\$71,330	\$1,268	\$72,598	\$1,268
Total of School Allocations	\$71,330	\$71,330	\$1,268	\$72,598	\$1,268
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

ORCHARD VIEW ALT HIGH SCHOOL

PRINCIPAL MARCO POCHINTESTA

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$5,853	\$5,853	\$0	\$5,853	\$0
		PROGRAM TOTAL	\$5,853	\$5,853	\$0	\$5,853	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

ORCHARD VIEW ALT HIGH SCHOOL

PRINCIPAL MARCO POCHINTESTA

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$443,873	\$443,873	\$0	\$443,873	\$0
<u>Structural Changes to Organization</u>			\$60,005	\$60,005	\$61,210	\$121,215	\$61,210
<ul style="list-style-type: none"> % of funds benefiting target populations 	0	100					
PROGRAM TOTAL			\$503,878	\$503,878	\$61,210	\$565,088	\$61,210

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$509,731	\$509,731	\$61,210	\$570,941	\$61,210
Total of School Allocations	\$509,731	\$509,731	\$61,210	\$570,941	\$61,210
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

ROY C KETCHAM SENIOR HIGH SCH

PRINCIPAL SHERRILL MURRAY-LAZARUS

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Lengthened School Year</u>			\$0	\$0	\$9,672	\$9,672	\$9,672
● # of additional school days in year	0	0					
● # of additional summer school days	0	30					
● # of students receiving support services	0	85					
● # of SWD benefiting	0	9					
● # of ELL/LEP students benefiting	0	0					
● # of students in poverty benefiting	0	0					
● # of students w/low achievement benefiting	0	85					
● % of funds benefiting target populations	0	100					
<u>Dedicated Instructional Time</u>			\$0	\$0	\$46,198	\$46,198	\$46,198
● # of students receiving instruction or intervention	0	188					
● # of SWD benefiting	0	65					
● # of ELL/LEP students benefiting	0	8					
● # of students in poverty benefiting	0	47					
● # of students w/low achievement benefiting	0	188					
● % of funds benefiting target populations	0	100					

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

ROY C KETCHAM SENIOR HIGH SCH

PRINCIPAL SHERRILL MURRAY-LAZARUS

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
	PROGRAM TOTAL		\$0	\$0	\$55,870	\$55,870	\$55,870

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

ROY C KETCHAM SENIOR HIGH SCH

PRINCIPAL SHERRILL MURRAY-LAZARUS

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$53,443	\$53,443	\$0	\$53,443	\$0			
			PROGRAM TOTAL			\$53,443	\$53,443	\$0	\$53,443	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

ROY C KETCHAM SENIOR HIGH SCH

PRINCIPAL SHERRILL MURRAY-LAZARUS

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Structural Changes to Organization</u>			\$0	\$0	\$338,092	\$338,092	\$338,092
<ul style="list-style-type: none"> % of funds benefiting target populations 	0	100					
PROGRAM TOTAL			\$0	\$0	\$338,092	\$338,092	\$338,092

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$135,951	\$135,951	\$439,870	\$575,821	\$439,870
Total of School Allocations	\$135,951	\$135,951	\$439,870	\$575,821	\$439,870
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

SHEAFE ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANCO MIELE

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$66,864	\$66,864	\$0	\$66,864	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,268	\$1,268	\$1,268	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	10						
● # of SWD benefiting	0	0						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	1						
● # of students w/low achievement benefiting	0	10						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$66,864	\$66,864	\$1,268	\$68,132	\$1,268

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

SHEAFE ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANCO MIELE

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$101,428	\$101,428	\$0	\$101,428	\$0	
			PROGRAM TOTAL	\$101,428	\$101,428	\$0	\$101,428	\$0

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$168,292	\$168,292	\$1,268	\$169,560	\$1,268
Total of School Allocations	\$168,292	\$168,292	\$1,268	\$169,560	\$1,268
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

VAN WYCK JUNIOR HIGH SCHOOL

PRINCIPAL STEVE SHUCHAT

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Lengthened School Year</u>			\$0	\$0	\$9,672	\$9,672	\$9,672
● # of additional school days in year	0	0					
● # of additional summer school days	0	30					
● # of students receiving support services	0	13					
● # of SWD benefiting	0	0					
● # of ELL/LEP students benefiting	0	0					
● # of students in poverty benefiting	0	0					
● # of students w/low achievement benefiting	0	13					
● % of funds benefiting target populations	0	100					
<u>Dedicated Instructional Time</u>			\$2,662	\$2,662	\$296,902	\$299,564	\$296,902
● # of students receiving instruction or intervention	187	196					
● # of SWD benefiting	176	177					
● # of ELL/LEP students benefiting	0	0					
● # of students in poverty benefiting	130	132					
● # of students w/low achievement benefiting	187	196					
● % of funds benefiting target populations	100	100					

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

VAN WYCK JUNIOR HIGH SCHOOL

PRINCIPAL STEVE SHUCHAT

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
			PROGRAM TOTAL	\$2,662	\$2,662	\$306,574	\$309,236
							\$306,574

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

VAN WYCK JUNIOR HIGH SCHOOL

PRINCIPAL STEVE SHUCHAT

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$102,604	\$102,604	\$0	\$102,604	\$0
			PROGRAM TOTAL			\$102,604	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

VAN WYCK JUNIOR HIGH SCHOOL

PRINCIPAL STEVE SHUCHAT

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$340,797	\$340,797	\$0	\$340,797	\$0
<u>Structural Changes to Organization</u>			\$0	\$0	\$318,545	\$318,545	\$318,545
<ul style="list-style-type: none"> % of funds benefiting target populations 	0	100					
PROGRAM TOTAL			\$340,797	\$340,797	\$318,545	\$659,342	\$318,545

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$446,063	\$446,063	\$625,119	\$1,071,182	\$625,119
Total of School Allocations	\$446,063	\$446,063	\$625,119	\$1,071,182	\$625,119
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

VASSAR ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANK ANNIS

	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Class Size Reduction</u>							
<u>Option(s) Maintained, but not Expanded</u>			\$18,752	\$18,752	\$0	\$18,752	\$0
			\$18,752	\$18,752	\$0	\$18,752	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

VASSAR ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANK ANNIS

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$36,419	\$36,419	\$0	\$36,419	\$0	
<u>Lengthened School Year</u>			\$0	\$0	\$1,268	\$1,268	\$1,268	
● # of additional school days in year	0	0						
● # of additional summer school days	0	8						
● # of students receiving support services	0	2						
● # of SWD benefiting	0	0						
● # of ELL/LEP students benefiting	0	0						
● # of students in poverty benefiting	0	0						
● # of students w/low achievement benefiting	0	2						
● % of funds benefiting target populations	0	100						
			PROGRAM TOTAL	\$36,419	\$36,419	\$1,268	\$37,687	\$1,268

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

VASSAR ROAD ELEMENTARY SCHOOL

PRINCIPAL FRANK ANNIS

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change	
<u>Option(s) Maintained, but not Expanded</u>			\$96,624	\$96,624	\$0	\$96,624	\$0	
			PROGRAM TOTAL	\$96,624	\$96,624	\$0	\$96,624	\$0

SCHOOL SUMMARY	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$151,795	\$151,795	\$1,268	\$153,063	\$1,268
Total of School Allocations	\$151,795	\$151,795	\$1,268	\$153,063	\$1,268
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

WAPPINGERS FALLS JUNIOR HIGH SCHOOL

PRINCIPAL CHERYL MUSANTE

Class Size Reduction	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Option(s) Maintained, but not Expanded</u>			\$234,549	\$234,549	\$0	\$234,549	\$0
		PROGRAM TOTAL	\$234,549	\$234,549	\$0	\$234,549	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

WAPPINGERS FALLS JUNIOR HIGH SCHOOL

PRINCIPAL CHERYL MUSANTE

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Lengthened School Year</u>			\$0	\$0	\$9,672	\$9,672	\$9,672
● # of additional school days in year	0	0					
● # of additional summer school days	0	30					
● # of students receiving support services	0	9					
● # of SWD benefiting	0	0					
● # of ELL/LEP students benefiting	0	1					
● # of students in poverty benefiting	0	2					
● # of students w/low achievement benefiting	0	9					
● % of funds benefiting target populations	0	100					
<u>Dedicated Instructional Time</u>			\$1,776	\$1,776	\$181,889	\$183,665	\$181,889
● # of students receiving instruction or intervention	141	214					
● # of SWD benefiting	130	130					
● # of ELL/LEP students benefiting	35	18					
● # of students in poverty benefiting	24	46					
● # of students w/low achievement benefiting	141	214					
● % of funds benefiting target populations	100	100					

Options, Expenditures and Metrics
For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

WAPPINGERS FALLS JUNIOR HIGH SCHOOL

PRINCIPAL CHERYL MUSANTE

Time on Task	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change		
			PROGRAM TOTAL		\$1,776	\$1,776	\$191,561	\$193,337	\$191,561

Options, Expenditures and Metrics
For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

WAPPINGERS FALLS JUNIOR HIGH SCHOOL

PRINCIPAL CHERYL MUSANTE

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change			
<u>Option(s) Maintained, but not Expanded</u>			\$53,359	\$53,359	\$0	\$53,359	\$0			
			PROGRAM TOTAL			\$53,359	\$53,359	\$0	\$53,359	\$0

Options, Expenditures and Metrics

For School Year 2008-09

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

WAPPINGERS FALLS JUNIOR HIGH SCHOOL

PRINCIPAL CHERYL MUSANTE

Middle School and High School Restructuring	Baseline Data	Improvement Target	2007-08 Base Year Allocation	Maint. of Prior Year Contract	Current Year Allocation	Total Projected Allocation	Change
<u>Structural Changes to Organization</u>			\$0	\$0	\$318,545	\$318,545	\$318,545
<ul style="list-style-type: none"> % of funds benefiting target populations 	0	100					
PROGRAM TOTAL			\$0	\$0	\$318,545	\$318,545	\$318,545

<u>SCHOOL SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
District Allocation to School	\$289,684	\$289,684	\$510,106	\$799,790	\$510,106
Total of School Allocations	\$289,684	\$289,684	\$510,106	\$799,790	\$510,106
Balance to Be Allocated by School	\$0	\$0	\$0	\$0	\$0

<u>DISTRICT SUMMARY</u>	Base Year	MoE	Current Year	Total Proj.	Change
Total Contract Amount	\$3,189,070	\$3,189,070	\$2,307,636	\$5,496,706	\$2,307,636
Total of Completed Allocations	\$3,189,070	\$3,189,070	\$2,307,636	\$5,496,706	\$2,307,636
Balance to Be Allocated District-Wide	\$0	\$0	\$0	\$0	\$0