

**Maintenance of Prior Year Contract
For School Year 2008-09**

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

BRINCKERHOFF ELEMENTARY SCHOOL		PRINCIPAL URSULA PLATZ	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Time on Task			
Lengthened School Day	\$3,596	\$3,596	\$0
Dedicated Instructional Time	\$1,102	\$1,102	\$0
Continue Existing Programs	\$15,438	\$15,438	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$40,003	\$40,003	\$0
District-Wide Initiative	\$29,197	\$29,197	\$0
TOTAL SCHOOL ALLOCATIONS	\$89,336	\$89,336	\$0

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FISHKILL ELEMENTARY SCHOOL

PRINCIPAL ANDREW MCNALLY

	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
Additional Classroom	\$1	\$1	\$0
Additional Teacher	\$37,502	\$37,502	\$0
Time on Task			
Lengthened School Day	\$2,914	\$2,914	\$0
Dedicated Instructional Time	\$22,406	\$22,406	\$0
Continue Existing Programs	\$12,024	\$12,024	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$40,003	\$40,003	\$0
District-Wide Initiative	\$14,329	\$14,329	\$0
TOTAL SCHOOL ALLOCATIONS	\$129,179	\$129,179	\$0

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SUPERINTENDENT RICHARD POWELL

FISHKILL PLAINS ELEMENTARY SCHOOL		PRINCIPAL SYLVIA EPSTEIN	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Time on Task			
Lengthened School Day	\$3,761	\$3,761	\$0
Dedicated Instructional Time	\$22,709	\$22,709	\$0
Continue Existing Programs	\$16,266	\$16,266	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$40,003	\$40,003	\$0
District-Wide Initiative	\$30,183	\$30,183	\$0
TOTAL SCHOOL ALLOCATIONS	\$112,922	\$112,922	\$0

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SUPERINTENDENT RICHARD POWELL

GAYHEAD SCHOOL		PRINCIPAL JOSE OLAVARRIA		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Class Size Reduction				
Additional Classroom	\$1	\$1	\$0	
Additional Teacher	\$75,004	\$75,004	\$0	
Time on Task				
Lengthened School Day	\$5,739	\$5,739	\$0	
Dedicated Instructional Time	\$63,542	\$63,542	\$0	
Continue Existing Programs	\$26,182	\$26,182	\$0	
Teacher and Principal Quality Initiative				
Instructional Coaches for Teachers	\$15,001	\$15,001	\$0	
District-Wide Initiative	\$47,399	\$47,399	\$0	
TOTAL SCHOOL ALLOCATIONS	\$232,868	\$232,868	\$0	

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SUPERINTENDENT RICHARD POWELL

JAMES S EVANS ELEMENTARY SCHOOL

PRINCIPAL RICHARD DOMINICK

	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
Additional Classroom	\$1	\$1	\$0
Additional Teacher	\$93,756	\$93,756	\$0
Time on Task			
Lengthened School Day	\$2,463	\$2,463	\$0
Dedicated Instructional Time	\$22,244	\$22,244	\$0
Continue Existing Programs	\$9,765	\$9,765	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$40,003	\$40,003	\$0
District-Wide Initiative	\$18,559	\$18,559	\$0
Middle School and High School Restructuring			
District-Wide Initiative	\$15,001	\$15,001	\$0

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JAMES S EVANS ELEMENTARY SCHOOL

	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
TOTAL SCHOOL ALLOCATIONS	\$201,792	\$201,792	\$0

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SUPERINTENDENT RICHARD POWELL

JOHN JAY SENIOR HIGH SCHOOL		PRINCIPAL PAUL TOBIN	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
Additional Classroom	\$70,000	\$70,000	\$0
Additional Teacher	\$157,511	\$157,511	\$0
Teacher and Principal Quality Initiative			
District-Wide Initiative	\$55,126	\$55,126	\$0
Middle School and High School Restructuring			
Implement Instructional Changes	\$17,000	\$17,000	\$0
TOTAL SCHOOL ALLOCATIONS	\$299,637	\$299,637	\$0

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KINRY ROAD ELEMENTARY SCHOOL		PRINCIPAL JOHN FARRELL	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Time on Task			
Lengthened School Day	\$2,865	\$2,865	\$0
Dedicated Instructional Time	\$22,387	\$22,387	\$0
Continue Existing Programs	\$11,773	\$11,773	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$15,001	\$15,001	\$0
District-Wide Initiative	\$46,804	\$46,804	\$0
TOTAL SCHOOL ALLOCATIONS	\$98,830	\$98,830	\$0

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SUPERINTENDENT RICHARD POWELL

MYERS CORNERS SCHOOL		PRINCIPAL GAIL WEHMANN	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
Additional Classroom	\$1	\$1	\$0
Additional Teacher	\$75,004	\$75,004	\$0
Time on Task			
Lengthened School Day	\$4,903	\$4,903	\$0
Dedicated Instructional Time	\$23,117	\$23,117	\$0
Continue Existing Programs	\$21,988	\$21,988	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$15,001	\$15,001	\$0
District-Wide Initiative	\$81,643	\$81,643	\$0

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MYERS CORNERS SCHOOL	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Middle School and High School Restructuring			
Structural Changes to Organization	\$1	\$1	\$0
District-Wide Initiative	\$30,002	\$30,002	\$0
TOTAL SCHOOL ALLOCATIONS	\$251,660	\$251,660	\$0

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OAK GROVE ELEMENTARY SCHOOL		PRINCIPAL ANGELA ALVAREZ-ROONEY		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Time on Task				
Lengthened School Day	\$2,854	\$2,854	\$0	
Dedicated Instructional Time	\$22,384	\$22,384	\$0	
Continue Existing Programs	\$11,723	\$11,723	\$0	
Teacher and Principal Quality Initiative				
Instructional Coaches for Teachers	\$15,001	\$15,001	\$0	
District-Wide Initiative	\$19,368	\$19,368	\$0	
TOTAL SCHOOL ALLOCATIONS	\$71,330	\$71,330	\$0	

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ORCHARD VIEW ALT HIGH SCHOOL		PRINCIPAL MARCO POCHINTESTA		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Teacher and Principal Quality Initiative				
District-Wide Initiative	\$5,853	\$5,853	\$0	
Middle School and High School Restructuring				
Structural Changes to Organization	\$60,005	\$60,005	\$0	
Continue Existing Programs	\$443,873	\$443,873	\$0	
TOTAL SCHOOL ALLOCATIONS	\$509,731	\$509,731	\$0	

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ROY C KETCHAM SENIOR HIGH SCH		PRINCIPAL SHERRILL MURRAY-LAZARUS		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Class Size Reduction				
Additional Teacher	\$82,508	\$82,508	\$0	
Teacher and Principal Quality Initiative				
District-Wide Initiative	\$53,443	\$53,443	\$0	
TOTAL SCHOOL ALLOCATIONS	\$135,951	\$135,951	\$0	

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SUPERINTENDENT RICHARD POWELL

SHEAFE ROAD ELEMENTARY SCHOOL		PRINCIPAL FRANCO MIELE	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Time on Task			
Lengthened School Day	\$3,220	\$3,220	\$0
Dedicated Instructional Time	\$50,089	\$50,089	\$0
Continue Existing Programs	\$13,555	\$13,555	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$40,004	\$40,004	\$0
District-Wide Initiative	\$61,424	\$61,424	\$0
TOTAL SCHOOL ALLOCATIONS	\$168,292	\$168,292	\$0

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SUPERINTENDENT RICHARD POWELL

VAN WYCK JUNIOR HIGH SCHOOL		PRINCIPAL STEVE SHUCHAT		
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount	
Time on Task				
Dedicated Instructional Time	\$2,662	\$2,662	\$0	
Teacher and Principal Quality Initiative				
District-Wide Initiative	\$102,604	\$102,604	\$0	
Middle School and High School Restructuring				
Implement Instructional Changes	\$310,794	\$310,794	\$0	
District-Wide Initiative	\$30,003	\$30,003	\$0	
TOTAL SCHOOL ALLOCATIONS	\$446,063	\$446,063	\$0	

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SUPERINTENDENT RICHARD POWELL

VASSAR ROAD ELEMENTARY SCHOOL		PRINCIPAL FRANK ANNIS	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
Additional Classroom	\$1	\$1	\$0
Additional Teacher	\$18,751	\$18,751	\$0
Time on Task			
Lengthened School Day	\$2,769	\$2,769	\$0
Dedicated Instructional Time	\$22,354	\$22,354	\$0
Continue Existing Programs	\$11,296	\$11,296	\$0
Teacher and Principal Quality Initiative			
Instructional Coaches for Teachers	\$40,003	\$40,003	\$0
District-Wide Initiative	\$56,621	\$56,621	\$0
TOTAL SCHOOL ALLOCATIONS	\$151,795	\$151,795	\$0

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SUPERINTENDENT RICHARD POWELL

WAPPINGERS FALLS JUNIOR HIGH SCHOOL		PRINCIPAL CHERYL MUSANTE	
	2007-08 Allocation	2008-09 Amount Maintained	2008-09 Reallocated Amount
Class Size Reduction			
Additional Classroom	\$1	\$1	\$0
Additional Teacher	\$37,502	\$37,502	\$0
Continue Existing Programs	\$197,046	\$197,046	\$0
Time on Task			
Dedicated Instructional Time	\$1,776	\$1,776	\$0
Teacher and Principal Quality Initiative			
District-Wide Initiative	\$53,359	\$53,359	\$0
TOTAL SCHOOL ALLOCATIONS	\$289,684	\$289,684	\$0
TOTAL DISTRICT ALLOCATIONS	\$3,189,070	\$3,189,070	\$0