

**Comprehensive Improvement Planning
For School Year 2008-09**

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

Commissioner's regulations require that Contract for Excellence allowable programs and activities be coordinated with those programs and activities included in the district's comprehensive educational plan. The Department expects that the district's Contract for Excellence will be integrated and consistent with other school improvement activities mandated by VESID, the federal government pursuant to Title I, NCLB or other provisions or entities, already underway, so that these efforts will have a synergistic effect.

DISTRICT NARRATIVE Please describe the extent and manner in which the Contract's allowable programs and activities are coordinated with other school improvement efforts the district is implementing, pursuant to its comprehensive education plan(s).

Students with the greatest education needs (as defined by C4E as failure to meet AYP) are a sub section of our Special Education population. Our IDEA grant is used to fund 6 special education teachers, 29.75 special education teaching assistants, a .40 Psychologist and a .33 Speech Teacher. These staff members are trained in conjunction with our Contract for Excellence staffing and provide services for the classified students in this district. Both of WCSD's Title I schools are elementary schools which met AYP so the students in these schools were not identified as those with the greatest educational needs, except as feeder schools to the Jr. Highs and High Schools which did not meet AYP. As a preventative measure, Title 1 funding was used to train teachers in Wilson's Foundations and the Waterford Early Reading Program at the Title 1 schools. Both programs were implemented this past year and will continue to be an integral part of the Title I school programs. These initiatives complement the early intervention and attention to special education programs we funded through C4E last year and hopefully will help decrease a future need for the middle school and high school interventions we will be funding with C4E this year.

OTHER RESOURCES	IDEA	Title I	School Improvement	SURR Funding	Other	Total
WAPPINGERS CSD	\$2,617,731	\$534,420				
BRINCKERHOFF ELEMENTARY SCHOOL	\$133,991					
FISHKILL ELEMENTARY SCHOOL	\$91,506					
FISHKILL PLAINS ELEMENTARY SCHOOL	\$116,017					
GAYHEAD SCHOOL	\$196,085					
JAMES S EVANS ELEMENTARY SCHOOL	\$73,531	\$80,163				

* **School has NO Contract for Excellence Allocations**

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OTHER RESOURCES	IDEA	Title I	School Improvement	SURR Funding	Other	Total
JOHN JAY SENIOR HIGH SCHOOL	\$521,259					
KINRY ROAD ELEMENTARY SCHOOL	\$101,310					
MYERS CORNERS SCHOOL	\$140,527					
OAK GROVE ELEMENTARY SCHOOL	\$66,996					
ORCHARD VIEW ALT HIGH SCHOOL	\$3,268					
ROY C KETCHAM SENIOR HIGH SCH	\$366,025					
SHEAFE ROAD ELEMENTARY SCHOOL	\$130,723	\$454,257				
VAN WYCK JUNIOR HIGH SCHOOL	\$401,974					
VASSAR ROAD ELEMENTARY SCHOOL	\$47,387					
WAPPINGERS FALLS JUNIOR HIGH SCHOOL	\$227,132					
TOTAL OF ALL SCHOOLS	\$2,617,731	\$534,420	\$0	\$0	\$0	\$3,152,151

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