

**Fiscal Summary
For School Year 2008-09**

WAPPINGERS CSD

SUPERINTENDENT RICHARD POWELL

<table border="1" style="display: inline-table; vertical-align: middle;"> <tr><td>\$</td></tr> <tr><td>\$</td></tr> </table> Maintenance of Prior Year Contract <table border="1" style="display: inline-table; vertical-align: middle;"> <tr><td>\$</td></tr> </table> Current Year Allocations	\$	\$	\$	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	\$												
\$													
\$													
BRINCKERHOFF ELEMENTARY SCHOOL	\$0	\$20,136	\$69,200	\$0	\$0	\$0	\$0	\$89,336	\$89,336	\$0			
In Good Standing	\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268	\$0			
Pro Rata Allocation by Need: \$113,305	\$0	\$21,404	\$69,200	\$0	\$0	\$0	\$0	\$90,604	\$90,604	\$0			
FISHKILL ELEMENTARY SCHOOL	\$37,503	\$37,344	\$54,332	\$0	\$0	\$0	\$0	\$129,179	\$129,179	\$0			
In Good Standing	\$198,120	\$0	\$0	\$0	\$0	\$0	\$0	\$198,120	\$198,120	\$0			
Pro Rata Allocation by Need: \$83,536	\$235,623	\$37,344	\$54,332	\$0	\$0	\$0	\$0	\$327,299	\$327,299	\$0			
FISHKILL PLAINS ELEMENTARY SCHOOL	\$0	\$42,736	\$70,186	\$0	\$0	\$0	\$0	\$112,922	\$112,922	\$0			
In Good Standing	\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268	\$0			
Pro Rata Allocation by Need: \$77,767	\$0	\$44,004	\$70,186	\$0	\$0	\$0	\$0	\$114,190	\$114,190	\$0			
GAYHEAD SCHOOL	\$75,005	\$95,463	\$62,400	\$0	\$0	\$0	\$0	\$232,868	\$232,868	\$0			
In Good Standing	\$0	\$1,269	\$0	\$0	\$0	\$0	\$0	\$1,269	\$1,269	\$0			
Pro Rata Allocation by Need: \$126,458	\$75,005	\$96,732	\$62,400	\$0	\$0	\$0	\$0	\$234,137	\$234,137	\$0			
JAMES S EVANS ELEMENTARY SCHOOL	\$93,757	\$34,472	\$58,562	\$15,001	\$0	\$0	\$0	\$201,792	\$201,792	\$0			
In Good Standing	\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268	\$0			
Pro Rata Allocation by Need: \$86,998	\$93,757	\$35,740	\$58,562	\$15,001	\$0	\$0	\$0	\$203,060	\$203,060	\$0			

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<div style="border: 1px solid black; padding: 2px;">\$</div> Maintenance of Prior Year Contract		CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
<div style="border: 1px solid black; padding: 2px;">\$</div> Current Year Allocations		CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
JOHN JAY SENIOR HIGH SCHOOL		\$227,511	\$0	\$55,126	\$17,000	\$0	\$0	\$0	\$299,637	\$299,637	\$0
In Good Standing		\$45,908	\$55,870	\$0	\$338,092	\$0	\$0	\$0	\$439,870	\$439,870	\$0
Pro Rata Allocation by Need: \$322,608		\$273,419	\$55,870	\$55,126	\$355,092	\$0	\$0	\$0	\$739,507	\$739,507	\$0
KINRY ROAD ELEMENTARY SCHOOL		\$0	\$37,025	\$61,805	\$0	\$0	\$0	\$0	\$98,830	\$98,830	\$0
In Good Standing		\$23,196	\$0	\$0	\$0	\$0	\$0	\$0	\$23,196	\$23,196	\$0
Pro Rata Allocation by Need: \$88,382		\$23,196	\$37,025	\$61,805	\$0	\$0	\$0	\$0	\$122,026	\$122,026	\$0
MYERS CORNERS SCHOOL		\$75,005	\$50,008	\$96,644	\$30,003	\$0	\$0	\$0	\$251,660	\$251,660	\$0
In Good Standing		\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268	\$0
Pro Rata Allocation by Need: \$212,303		\$75,005	\$51,276	\$96,644	\$30,003	\$0	\$0	\$0	\$252,928	\$252,928	\$0
OAK GROVE ELEMENTARY SCHOOL		\$0	\$36,961	\$34,369	\$0	\$0	\$0	\$0	\$71,330	\$71,330	\$0
In Good Standing		\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268	\$0
Pro Rata Allocation by Need: \$70,152		\$0	\$38,229	\$34,369	\$0	\$0	\$0	\$0	\$72,598	\$72,598	\$0
ORCHARD VIEW ALT HIGH SCHOOL		\$0	\$0	\$5,853	\$503,878	\$0	\$0	\$0	\$509,731	\$509,731	\$0
In Good Standing		\$0	\$0	\$0	\$61,210	\$0	\$0	\$0	\$61,210	\$61,210	\$0
Pro Rata Allocation by Need: \$1,385		\$0	\$0	\$5,853	\$565,088	\$0	\$0	\$0	\$570,941	\$570,941	\$0

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<div style="border: 1px solid black; padding: 2px;">\$</div> Maintenance of Prior Year Contract <div style="border: 1px solid black; padding: 2px;">\$</div> Current Year Allocations	CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	ROY C KETCHAM SENIOR HIGH SCH	\$82,508	\$0	\$53,443	\$0	\$0	\$0	\$0	\$135,951	\$135,951
In Good Standing	\$45,908	\$55,870	\$0	\$338,092	\$0	\$0	\$0	\$439,870	\$439,870	\$0
Pro Rata Allocation by Need: \$308,531	\$128,416	\$55,870	\$53,443	\$338,092	\$0	\$0	\$0	\$575,821	\$575,821	\$0
SHEAFE ROAD ELEMENTARY SCHOOL	\$0	\$66,864	\$101,428	\$0	\$0	\$0	\$0	\$168,292	\$168,292	\$0
In Good Standing	\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268	\$0
Pro Rata Allocation by Need: \$142,612	\$0	\$68,132	\$101,428	\$0	\$0	\$0	\$0	\$169,560	\$169,560	\$0
VAN WYCK JUNIOR HIGH SCHOOL	\$0	\$2,662	\$102,604	\$340,797	\$0	\$0	\$0	\$446,063	\$446,063	\$0
Requiring Academic Progress - Year 2	\$0	\$306,574	\$0	\$318,545	\$0	\$0	\$0	\$625,119	\$625,119	\$0
Pro Rata Allocation by Need: \$334,838	\$0	\$309,236	\$102,604	\$659,342	\$0	\$0	\$0	\$1,071,182	\$1,071,182	\$0
VASSAR ROAD ELEMENTARY SCHOOL	\$18,752	\$36,419	\$96,624	\$0	\$0	\$0	\$0	\$151,795	\$151,795	\$0
In Good Standing	\$0	\$1,268	\$0	\$0	\$0	\$0	\$0	\$1,268	\$1,268	\$0
Pro Rata Allocation by Need: \$73,152	\$18,752	\$37,687	\$96,624	\$0	\$0	\$0	\$0	\$153,063	\$153,063	\$0
WAPPINGERS FALLS JUNIOR HIGH SCHOOL	\$234,549	\$1,776	\$53,359	\$0	\$0	\$0	\$0	\$289,684	\$289,684	\$0
Requiring Academic Progress - Year 2	\$0	\$191,561	\$0	\$318,545	\$0	\$0	\$0	\$510,106	\$510,106	\$0
Pro Rata Allocation by Need: \$265,609	\$234,549	\$193,337	\$53,359	\$318,545	\$0	\$0	\$0	\$799,790	\$799,790	\$0

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	\$											
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\$												
DISTRICT-WIDE ALLOCATIONS	\$844,590	\$461,866	\$975,935	\$906,679	\$0	\$0	\$0	\$3,189,070	\$3,189,070	\$0		
	\$313,132	\$620,020	\$0	\$1,374,484	\$0	\$0	\$0	\$2,307,636	\$2,307,636	\$0		
	\$1,157,722	\$1,081,886	\$975,935	\$2,281,163	\$0	\$0	\$0	\$5,496,706	\$5,496,706	\$0		